

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY #
TRANSPORTATION, DEPT OF						55000000	
TRANSP SYSTEMS OPERATIONS						55150000	
<u>PGM: HIGHWAY OPERATIONS</u>						55150200	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	7,429,058	10,806,844	8,348,611	4,270,000	2,734,500	2540	9, 15 & 16
OCALA OPS CTR-REP/RENO/ADD						088628	
ST TRANSPORT (PRIMARY) TF.....	5,536,100					2540	9
ENVIRON SITE RESTORATION						088763	
ST TRANSPORT (PRIMARY) TF.....	475,000	390,000	380,000	380,000	365,000	2540	14
TOTAL: PGM: HIGHWAY OPERATIONS						55150200	
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	13,440,158	11,196,844	8,728,611	4,650,000	3,099,500	2540	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						55150500	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	5,599,733	3,813,500	3,098,000	2,189,000	5,636,000	2540	9, 15 & 16
FLORIDA'S TURNPIKE SYSTEMS						55180000	
<u>FL'S TURNPIKE ENTERPRISE</u>						55180100	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
TURNPIKE GEN RESERVE TF.....	200,000	444,312	612,000	139,750	443,225	2326	15
TOTAL: TRANSPORTATION, DEPT OF						55000000	
BY FUND							
TURNPIKE GEN RESERVE TF	200,000	444,312	612,000	139,750	443,225	2326	
ST TRANSPORT (PRIMARY) TF	19,039,891	15,010,344	11,826,611	6,839,000	8,735,500	2540	
TOTAL DEPARTMENT.....	19,239,891	15,454,656	12,438,611	6,978,750	9,178,725		