

State Courts System

CIP-A

Leased Space: Current Usage and Short-Term Projections

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Current Usage and Projections

Executive Direction

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System -Second District Court of Appeal						
Service:	Court Operations, Appellate Courts						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	26,415		26,415	26,415	26,415	26,415	26,415
	12,850		12,850	12,850	12,850	12,850	12,850
	% of Total Leased Space Privately-Owned						
	100						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	700,394		706,073	729,373	753,443	778,306	803,991
	192,964		192,750	192,750	192,750	192,750	192,750
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Courts System						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	334,400		334,400	344,400	354,600	365,400	376,362
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2021