



FLORIDA DEPARTMENT *of* STATE

CIP – A

Leased Space: Current Usage
and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Office of the Secretary/Division of Administrative Services						
Service:	45010200 - Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
17,443			17,443	17,443	17,443	17,443	17,443
% of Total Leased Space Privately-Owned 0.00%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$298,806			\$298,806	\$298,806	\$298,806	\$298,806	\$298,806
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida. Statutes.? N/A</p> <p>Office of the Secretary and the Division of Administrative Services is housed in the R.A. Gray Building and occupies a total of 16,747 sq. ft of office space. The Division of Administrative Services is comprised of the following units: Office of the Division Director (Human Resources, General Services, and Purchasing), Bureau of Planning, Budget and Financial Services (Planning and Budget, Financial Services), and the Bureau of Departmental Information Systems. The Division of Administrative Services leases 696 sq. ft. of non-full service space at the State Records Center in support of the Department's property and records management programs. This operating division has no changes in its leasing needs in Fiscal Year 2022-23.</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Elections						
Service:	45100200 - Elections						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
19,783			19,783	19,783	19,783	19,783	19,783
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$339,348			\$339,348	\$339,348	\$339,348	\$339,348	\$339,348
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida. Statutes.? N/A The Division of Elections is housed in the R.A. Gray Building and Douglas Building and occupies a total of 19,783 sq. ft. of office space. The R.A. Gray Building, 9,542 sq. ft., includes the Director's Office, Bureau of Voter Registration Services, Bureau of Election Records, and the Bureau of Voting Systems Certification. The Division leases 424 sq. ft. of non-full service space at the State Records Center in support of the Department's records management program. Additional space was needed for operations of the Division of Elections. The second floor of the M.S. Douglas Building was leased starting March 2021. This lease is 9,817 sq. ft of office space. This operating division has no changes in its leasing needs in Fiscal Year 2022-23							

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Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Historical Resources							
Service:	45200700 - Historical Resources Preservation and Exhibition							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A								
Projected Leased Space								
(square feet)						(square feet)		
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
78,939	2,113		80,752	80,752	80,752	80,752	80,752	
% of Total Leased Space Privately-Owned <u>0.00%</u>								
Annual Costs								
(dollars)						(dollars)		
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
\$1,160,236	\$11,272		\$1,171,508	\$1,171,508	\$1,171,508	\$1,171,508	\$1,171,508	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida. Statutes? N/A The Division of Historical Resources is housed in the R. A. Gray Building and occupies 67,216 sq. ft. of state owned office space. This is an increase this fiscal year with the Museum of Florida History moving back under this Division. This office space includes the Director's Office, Bureau of Historic Preservation and the artifact conservation facilities of the Bureau of Archaeological Research. As of this fiscal year it also includes the Museum's offices, gallery. There is also conditioned storage space at 11,723 sq ft. The Division leases 424 sq. ft. of non-full service space at the State Records Center in support of the Department's records management program. The Division also leases 300 square feet of private warehouse space. This operating division has no changes to its leasing needs in Fiscal Year 2022-23.								

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Corporations						
Service:	45300100 - Commercial Recordings and Registrations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS						<u>N/A</u>	
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
17,544	31,406		48,950	48,950	48,950	48,950	48,950
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 64.16%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$108,146	\$780,863		\$672,717	\$749,367	\$808,186	\$822,004	\$836,451
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital</p> <p>The Division of Corporations Director's Office, Bureau of Commercial Information Services, and Bureau of Recordings are housed in the private lease at the Center of Tallahassee and occupy 31,406 sq. ft. of office space. The Division also supports the Department's Information Systems unit by leasing 7,900 sq. ft. of office space in the R.A. Gray Building. Additionally, the Division leases 9,220 sq. ft. of conditioned warehouse space at the State Records Center in support of the Departments property management functions and 424 sq. ft. of non-full service space in support of the Department's records management program. This operating division has no changes in its leasing needs in Fiscal Year 2022-23.</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Library and Information Services						
Service:	45400100 - Library and Information Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 204-25	FY 2025-26	FY 2026-27
141,800	-		141,800	141,800	141,800	141,800	141,800
% of Total Leased Space Privately-Owned 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$1,727,897	\$0		\$1,727,897	\$1,727,897	\$1,727,897	\$1,727,897	\$1,727,897
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital</p> <p>The Division of Library and Information Services is housed in the R. A. Gray Building, State Records Center and the Capitol and occupies a total of 142,030 sq. ft. of State Owned Leased Space. The Division of Library and Information Services includes the Bureau of Library Development, Bureau of Archives and Records Management, and Bureau of Library and Network Services. The offices of these Bureaus and the Director's Office are housed in the R. A. Gray Building and occupy 37,530 sq. ft. of office space and 51,852 sq. ft. of conditioned storage space. The Division's Bureau of Archives and Records occupies 47,988 sq. ft. of office and storage space in the State Records Center. The Division's Capitol Branch Library is housed in Room 701 of the Capitol Building and occupies 3,166 sq. ft. of office space on this floor. Additionally, the Division supports the operation of the Florida Administrative Code by leasing 1,494 sq. ft. of office space in Room 701 of the Capitol Building. This operating division has no changes to its leasing needs in Fiscal Year 2022-23.</p>							

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Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of State/Division of Cultural Affairs						
Service:	45500300 - Cultural Affairs						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
674	0		674	674	674	674	674
% of Total Leased Space Privately-Owned 0.00%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$130,456	\$0		\$130,456	\$130,456	\$130,456	\$130,456	\$130,456
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital The Division of Cultural Affairs, occupies 248 sq. ft. of office space in the Capitol. In fiscal year 2012, the Division Offices moved from the R.A. Gray Building to the Brokaw-McDougal House, a department owned facility. In 2021 the Museum of Florida History and its spaces were moved under the Division of Historical Resources. The Division also leases 424 sq. ft. of non-full service at the State Records Center in support of the Department's records management program. This operating division has no changes to its leasing needs in Fiscal Year 2022-23.							

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