

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT	AG FCO PLAN FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	

STATE, DEPT OF 45000000  
 PGM: SECRETARY/ADMIN SVCS 45010000  
EXECUTIVE DIR/SUPPORT SVCS 45010200  
 GOV OPERATIONS/SUPPORT 16  
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 CAPITAL IMPROVEMENT PLAN 9900000  
 DEFERRED BUILDING MAINTENANCE 990Z000  
 FIXED CAPITAL OUTLAY 080000  
 RPR & MNT, CENT MGD, STW 080050

GENERAL REVENUE FUND -STATE 1,000,000 1000 1

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: RPR & MNT, CENT MGD, STW IT COMPONENT? NO  
 The Department of State, Division of Administrative Services is requesting \$1,000,000 in nonrecurring General Revenue for deferred maintenance funding, compliance factor 4.) Mitigate environmental deficiencies, to install humidity control measures in the R. A. Gray Building. In 2010, the Department of Management Services installed humidity control in the stack areas of the building, which house collections of the State Library and Archives of Florida. This did not include the remainder of the building, including the area where the Museum of Florida History resides or where the collections as a whole are exhibited. This request is to complete the humidity control and ensure the preservation of these valuable artifacts and documents.

\*\*\*\*\*

ROOF REPAIRS 085017

GENERAL REVENUE FUND -STATE 10,000,000 1000 1

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: ROOF REPAIRS IT COMPONENT? NO  
 The Department of State, Division of Administrative Services, is requesting \$10,000,000 in nonrecurring General Revenue for deferred maintenance funding for the renovation and reconstruction of the R.A. Gray Building Plaza Deck. This deck also serves as the roof and ceiling of the Museum of Florida History and the archaeological conservation laboratory.

The ceiling has leaked since the building opened in 1977. Projects to curtail the leaks have not arrested the situation, which has been compounded by over 1000 linear feet of cracks in the concrete deck. When rainfall rates exceed 2 inches, leaks begin in these cracks. During winter months, cold air affects the cracks and allows standing water under the deck membrane to come through.

40 years of leaks have shown rust in the rebar in the areas of many of the cracks as well as damage to some electrical components embedded in the concrete.

\*\*\*\*\*

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
DEFERRED BUILDING MAINTENANCE						990Z000
TOTAL: DEFERRED BUILDING MAINTENANCE						990Z000
TOTAL ISSUE.....	11,000,000					
TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	11,000,000					1000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						1103.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
GROVE - REPAIR/MAINT/ADA						080902
LAND ACQUISITION TF						2423 1
-STATE	1,500,000					

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: GROVE - REPAIR/MAINT/ADA IT COMPONENT? NO  
 The Department of State (DOS), Division of Historical Resources, is requesting \$1,500,000 from the Land Acquisition Trust Fund for The Grove Museum ADA Accessible Multi-Use Trail. The Grove Museum opened to the public on March 11, 2017. State dollars funded an extensive, award-winning rehabilitation of the Call-Collins House that supported numerous local jobs in historic preservation, property maintenance, and the skilled building trades. This project also resulted the creation of a world-class historic house museum that enhances regional tourism and builds sustainable community support by offering accessible educational programming for the public. Situated roughly one (1) mile north of the State Capitol Complex, The Grove Museum property is a 10.5-acre urban forest with over 100 species of native and exotic plants. Museum staff preserve and interpret natural resources alongside the history and archaeology of the site. Since its establishment, The Grove's mission has been tied to sustainability, earning LEED certification (Leadership in Energy and Environmental Design) in 2016 and implementing best management practices in urban forestry and landscape management. Building an accessible multi-use trail at The Grove Museum is the next step in the museum's legacy of environmental stewardship. The trail and associated site interpretation components are part of the long-term strategy to fulfill the educational mission and operational objectives for The Grove as outlined in chapter 267 F.S., and thereby return value on the public investment in the historic site.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN: To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

\*\*\*\*\*

MSN/SAN LUIS/PUB/SFTY/IMPR 083849

LAND ACQUISITION TF -STATE 800,000 2423 1

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF										45000000
PGM: HISTORICAL RESOURCES										45200000
<u>HISTORICAL RESOURCES</u>										45200700
<u>ECONOMIC OPPORTUNITIES</u>										11
<u>CULTURAL OPPORTUNITIES</u>										1103.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: MSN/SAN LUIS/PUB/SFTY/IMPR IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$800,000 in budget authority from the Land Acquisition Trust Fund to rethatch the Council House roof at Mission San Luis. The Council House thatch roof is made of palmetto fronds, which have reached the end of their life and are rotting and falling off the structure. This has led to holes in the roof and water intrusion in to the council house. The thatch is imminently being removed because it creates a safety hazard to remain in place, regardless of whether the replacement is funded.

The \$800,000 in funding is requested to re-roof the council house reconstruction with artificial thatch, rather than the palmetto fronds which have served as the roof. The amount requested is an estimate based on the cost to rethatch the reconstructed historic church at Mission San Luis three years ago.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN: To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

\*\*\*\*\*

TOTAL: MAINTENANCE AND REPAIR										990M000
TOTAL ISSUE.....	2,300,000									

INCREASED CAPACITY										990P000
FIXED CAPITAL OUTLAY										080000
FACILITIES CONSTRCTN/RENOV										087571

LAND ACQUISITION TF	-STATE	13,766,029								2423 1
---------------------	--------	------------	--	--	--	--	--	--	--	--------

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: FACILITIES CONSTRCTN/RENOV IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$13,776,029 in nonrecurring Land Acquisition Trust Fund authority for the construction of an artifact curation facility that can accommodate the growing collection of Florida's precious historical objects and allow us to share these objects with the public. The current curation facility is nearly at capacity, and the Division can no longer accommodate the accession of new artifacts without compromising

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
INCREASED CAPACITY						990P000

professional curation standards. The amount requested has been provided by a study completed in 2017.

The proposed facility will be accessible to the public and would include a lobby and teaching area and would allow the public to observe the process that our conservators use to restore artifacts. The new facility will also allow us to increase the security and safety of Florida's artifacts. These items are irreplaceable, and it is the Division's statutory mandate to preserve, protect and make these artifacts from state lands accessible to the public.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

6.4 Promote, protect and preserve Florida's rich historical and cultural heritage.

DEPARTMENT OF STATE LONG RANGE PROGRAM PLAN:

To create opportunities for every Floridian to participate in what our state offers through culture, history, information, business, and elections, ensuring that all Floridians can appreciate and are educated about the Department's mission through individual relationships and partnerships within Florida's communities.

\*\*\*\*\*  
 \*\*\*\*\*

DEFERRED BUILDING MAINTENANCE						990Z000
FIXED CAPITAL OUTLAY						080000
HISTORIC STRUC REN						080126

GENERAL REVENUE FUND -STATE 217,000 1000 1

\*\*\*\*\*  
 \*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: HISTORIC STRUC REN IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$217,000 in deferred maintenance funding under compliance category number 2.) Correct critical life safety issues for fire suppression systems at the following Historic Sites. \$100,000 for the Knott House Museum. The museum's fire suppression system is at its life expectancy. Corrosion within existing pipes may cause significant damage to museum collections if system trips. Minor leaks since repaired have already caused damage to interior finishes. \$67,000 for the Archaeological Collections Facility at Mission San Luis. Currently, there is no fire suppression system at the Archaeological Collections at Mission San Luis, which houses the collective material culture of more than 12,000 years of Florida history as well as records related to state archaeological investigations. \$50,000 for the Governor Martin House. Currently there is no fire suppression system at the Governor Martin House.

\*\*\*\*\*

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
DEFERRED BUILDING MAINTENANCE						990Z000
FIXED CAPITAL OUTLAY						080000
LIFE SAFETY PROJ, STW						081400
GENERAL REVENUE FUND -STATE	500,000					1000 1

\*\*\*\*\*

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: LIFE SAFETY PROJ, STW IT COMPONENT? NO

The Department of State, Division of Historical Resources, is requesting \$500,000 in deferred maintenance funding, compliance factor 3.) Improve water and sewer infrastructure, for improving the water quality in the R. A. Gray Building. Water issues have been a concern for years in the Archaeological Conservation Laboratory. The tanks used to treat and preserve metal objects do not hold their seal and drain while treatment is ongoing. The water supply has sediment in the lines including the eyewash station. Contaminated water creates issues in the care, conservation, and preservation of archaeological artifacts, and compromise staff health and safety. There have also been water leaks from the sinks causing cabinetry to deteriorate. Replacement or removal of cabinetry and sinks will be required.

\*\*\*\*\*

TOTAL: DEFERRED BUILDING MAINTENANCE						990Z000
TOTAL ISSUE.....	717,000					
TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	717,000					1000
TRUST FUNDS	16,066,029					2000
TOTAL PROG COMP.....	16,783,029					