

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
FIXED CAPITAL OUTLAY						080000
RPR & MNT, CENT MGD, STW						080050
GENERAL REVENUE FUND.....	1,000,000					1000
=====						
ROOF REPAIRS						085017
GENERAL REVENUE FUND.....	10,000,000					1000
=====						
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						45010200
BY FUND						
GENERAL REVENUE FUND.....	11,000,000					1000
=====						
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
FIXED CAPITAL OUTLAY						080000
HISTORIC STRUC REN						080126
GENERAL REVENUE FUND.....	217,000					1000
=====						
GROVE - REPAIR/MAINT/ADA						080902
LAND ACQUISITION TF.....	1,500,000					2423
=====						
LIFE SAFETY PROJ, STW						081400
GENERAL REVENUE FUND.....	500,000					1000
=====						
MSN/SAN LUIS/PUB/SFTY/IMPR						083849
LAND ACQUISITION TF.....	800,000					2423
=====						
FACILITIES CONSTRCTN/RENOV						087571
LAND ACQUISITION TF.....	13,766,029					2423
=====						

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
HISTORICAL RESOURCES						45200700
TOTAL: HISTORICAL RESOURCES						45200700
BY FUND						
GENERAL REVENUE FUND	717,000					1000
LAND ACQUISITION TF	16,066,029					2423
TOTAL BUREAU.....	16,783,029					
=====		=====		=====		
TOTAL: STATE, DEPT OF						45000000
BY FUND						
GENERAL REVENUE FUND	11,717,000					1000
LAND ACQUISITION TF	16,066,029					2423
TOTAL DEPARTMENT.....	27,783,029					
=====		=====		=====		