

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Public Service Commission						
Service:	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
105,901			105,901	105,901	105,901	105,901	105,901
	2,779		2,779	2,779	2,779	2,779	2,779
	<u>108,680</u>		<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>
	% of Total Leased Space Privately-Owned <u>2.56</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$ 1,819,379			\$ 1,819,379	\$ 1,819,379	\$ 1,819,379	\$ 1,819,379	\$ 1,819,379
	\$ 83,188		\$ 85,659	\$ 88,229	\$ 90,876	\$ 93,602	\$ 96,410
	<u>\$1,902,568</u>		<u>\$ 1,905,038</u>	<u>\$ 1,907,608</u>	<u>\$ 1,910,255</u>	<u>\$ 1,912,981</u>	<u>\$ 1,915,789</u>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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