



DEPARTMENT OF THE ARMY AND THE AIR FORCE  
FLORIDA NATIONAL GUARD  
OFFICE OF THE ADJUTANT GENERAL  
ST. FRANCIS BARRACKS, P.O. BOX 1008  
ST. AUGUSTINE, FLORIDA 32085-1008

13 September 2021

Chris Spencer, Policy Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702B  
Tallahassee, FL 32399-0001

Dear Mr. Spencer,

The Agency Capital Improvements Program for Fiscal Year 2022-23 through Fiscal Year 2026-27 for Department of Military Affairs is submitted and posted to the Florida Fiscal Portal, following the instructions dated July 2021. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$28,835,285 for the 2022-23 fiscal year.

Our request for \$2,165,000 in State appropriation of non-recurring budget authority in support of the design and construction of a new headquarters building for the Counterdrug Program. Currently the program is working out of a leased facility in St. Augustine, Florida. The Agency is working towards reducing the number of leased facilities within the inventory by replacing them with new facilities. The project will provide roughly 7,100 square feet of administrative space for their 23 full-time employees at Camp Blanding Joint Training Center.

Camp Blanding Joint Training Center is requesting \$590,000 in State appropriation of non-recurring budget authority in support of maintenance and repair of training center facilities. Many of the facilities on Camp Blanding have aged to a point where it is imperative that maintenance and repairs of these facilities continue in order to keep them operational for the Soldiers and agencies that conduct training at Camp Blanding. Projects will include but are not limited to replacing roof systems, carpentry, plumbing and painting.

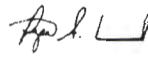
The Construction and Facility Management Office (CFMO) is requesting \$8,300,000 in non-recurring general revenue for the maintenance and repair of our National Guard Readiness Centers throughout the State of Florida. These funds will directly support needed repairs, maintenance and life cycle replacements of building components throughout the State. Code compliance, American Disabilities Act, Health and Safety, and energy efficiency upgrades will be incorporated into projects when applicable.

Additionally, the CFMO is requesting \$17,780,285 of General Revenue FCO budget authority for COVID-Deferred Maintenance. These funds, if approved, will support 25

projects throughout the State ranging from force protection upgrades, roof upgrades, lighting upgrades, Readiness Center renovations, training center latrine renovations, a new equipment storage building, training area dock replacement, and a training facility door replacement.

This submittal has been approved by the head of this agency.

Sincerely,



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Ryan A. Leonard  
Lieutenant Colonel  
Construction & Facility Management Officer

Enclosure