



CIP – 5

CAPITAL RENEWAL PROJECTS REAL ESTATE DEVELOPMENT AND MANAGEMENT

CIP-5: Service-Level Capital Renewal Projects

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010			
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	02			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
<input checked="" type="checkbox"/> Service Institution/campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					N	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____				
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) _____		electric distrib. (UD) _____				
mechanical (BM) _____		heating gen./distrib. (UH) _____		Life Safety (LS) _____		
plumbing (BP) _____		landfill (UL) _____		Annual request? _____		
roof (BR) _____		water treat./distrib. (UW) _____				
site (BG) _____		waste treatment (US) _____		Handicapped (LH) <input checked="" type="checkbox"/>		
special (BD) _____				Annual request? <u>Yes</u>		
structural (BS) _____				Environmental (LE) _____		
				Annual request? _____		
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Handicapped	2696	\$ 1,425,500	\$ 600,000	\$ 2,100,000	\$ 1,500,000	\$ 350,000
TOTAL		\$ 1,425,500	\$ 600,000	\$ 2,100,000	\$ 1,500,000	\$ 350,000

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27

Total: All Costs by Fund Code						
Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081010

Building System : CODES & LICENSURE GROUP - HANDICAPPED (LH)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	CAPITOL COMPLEX	ADA CORRECTIONS - CONSTRUCTION	1,425,500					1,425,500
	BOB MARTINEZ CENTER	ADA CORRECTIONS - CONSTRUCTION PH 4		600,000				600,000
	HURSTON COMPLEX	ADA CORRECTIONS - CONSTRUCTION PH 5			2,100,000			2,100,000
	HURSTON COMPLEX	ADA CORRECTIONS - CONSTRUCTION PH 7				1,500,000		1,500,000
	FDLE MAIN	ADA CORRECTIONS					350,000	350,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	<u>\$1,425,500</u>	<u>\$600,000</u>	<u>\$2,100,000</u>	<u>\$1,500,000</u>	<u>\$350,000</u>	<u>\$5,975,500</u>
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CIP-5: Service-Level Capital Renewal Projects

22-23 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100			
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400			
Project Title:	Code and Licensure Corrections Group -- Life Safety	Agency Priority:	01			
		LRPP Narrative Page:	N / A			
To be constructed by: Contract _____ Force account _____						
Level of Aggregation:						
X Service Institution/campus (SUS/SBCC only): _____ NAME						
Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)					N	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____				
electrical (BE) _____		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) _____		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) _____		electric distrib. (UD) _____				
mechanical (BM) _____		heating gen./distrib. (UH) _____		Life Safety (LS) <u>X</u>		
plumbing (BP) _____		landfill (UL) _____		Annual request? <u>Yes</u>		
roof (BR) _____		water treat./distrib. (UW) _____				
site (BG) _____		waste treatment (US) _____		Handicapped (LH) _____		
special (BD) _____				Annual request? _____		
structural (BS) _____				Environmental (LE) _____		
				Annual request? _____		
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Life Safety	2696	1,172,500	1,891,197	1,735,384	1,100,000	\$ 1,569,885
TOTAL		1,172,500	1,891,197	1,735,384	1,100,000	1,569,885

CIP-5: Service-Level Capital Renewal Projects

22-23 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27

Total: All Costs by Fund Code

Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

22-23 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 081400

Building System : CODES & LICENSURE GROUP - LIFE SAFETY (LS)								
Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	HURSTON COMPLEX - ORLANDO	REPLACE FIRE ALARM SYSTEM	1,172,500					1,172,500
	COLLINS - TALLAHASSEE	REPLACE FIRE ALARM SYSTEM		1,891,197				1,891,197
	FLETCHER - TALLAHASSEE	REPLACE FIRE ALARM SYSTEM			1,735,384			1,735,384
	FDLE MAIN - TALLAHASSEE	REPLACE FIRE ALARM SYSTEM				1,100,000		1,100,000
	GRIZZLE - LARGO	REPLACE FIRE ALARM SYSTEM					1,569,885	1,569,885
Division of Real Estate Development & Management								
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400000		<u>\$1,172,500</u>	<u>\$1,891,197</u>	<u>\$1,735,384</u>	<u>\$1,100,000</u>	<u>\$1,569,885</u>	<u>\$7,468,966</u>
Division of Real Estate Development & Management								
Subtotal Fund 1000	LAS / PBS Budget Entity: 72400000							
Total All Funds :	Life Safety Systems (LS)		\$1,172,500	\$1,891,197	\$1,735,384	\$1,100,000	\$1,569,885	\$7,468,966

CIP-5: Service-Level Capital Renewal Projects

FY 2022-23 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems	Agency Priority:	03
	Group --	LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> _____ electrical (BE) <input checked="" type="checkbox"/> _____ envelope (BX) <input checked="" type="checkbox"/> _____ interior (BI) <input checked="" type="checkbox"/> _____ mechanical (BM) <input checked="" type="checkbox"/> _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> _____ site (BG) <input checked="" type="checkbox"/> _____ special (BD) <input checked="" type="checkbox"/> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Cap. Depreciation	2696 / 1000	\$ 325,000	\$ 150,000	\$ 373,000	\$ 285,000	\$ 231,615
Electrical Systems	2696 / 1000	\$ 1,279,500	\$ 5,658,803	\$ 1,801,000	\$ -	\$ 1,548,500
Envelope Systems	2696 / 1000	\$ 407,000	\$ -	\$ 420,000	\$ -	\$ -
Interior Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ 2,350,000
Mechanical Systems	2696 / 1000	\$ 400,500	\$ -	\$ 1,045,000	\$ 4,500,000	\$ 1,150,000
Plumbing Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ -
Roof Systems	2696 / 1000	\$ -	\$ -	\$ 725,616	\$ 700,000	\$ -
Site Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ 115,000	\$ -
Special Systems	2696 / 1000	\$ 3,190,000	\$ -	\$ -	\$ -	\$ -
Structural Systems	2696 / 1000	\$ -	\$ -	\$ -	\$ -	\$ -
	2696 / 1000					
TOTAL		\$ 5,602,000	\$ 5,808,803	\$ 4,364,616	\$ 5,600,000	\$ 5,280,115

CIP-5: Service-Level Capital Renewal Projects

FY 2022-23 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27

Total: All Costs by Fund Code					
Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

FY 2022-23 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- GENERAL / CONTINGENCY

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY	175,000					175,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION	150,000					150,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY		100,000				100,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION		50,000				50,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY			223,000			223,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION			150,000			150,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY				215,000		215,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION				70,000		70,000
	CAPITAL STATEWIDE CONTINGENCY	CAPITAL STATEWIDE CONTINGENCY					150,000	150,000
	OFFICE SPACE RECONFIGURATION	OFFICE SPACE RECONFIGURATION					81,615	81,615

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$325,000	\$150,000	\$373,000	\$285,000	\$231,615	\$1,364,615
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ELECTRICAL (BE)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	ELLIOT - TALLAHASSEE	REPLACE MAIN DISTRIBUTED SWITCHGEAR	132,000					132,000
	DOUGLAS/CARR COMPLEX	REPLACE MAIN DISTRIBUTED SWITCHGEAR	1,147,500					1,147,500
	CAPITOL COMPLEX	REPLACE MAIN DISTRIBUTED SWITCHGEAR		5,658,803				5,658,803
	CCOC	DESIGN REPLACEMENT OF MAIN DISTRIBUTED SWITCHGEAR			26,000			26,000
	COLLINS	REPLACE BUILDING SWITCHGEAR			1,500,000			1,500,000
	MONROE REGIONAL SERVICE CEN	DESIGN REPLACEMENT MAIN DISTRIBUTED SWITCHGEAR			275,000			275,000
	HOLLAND	REPLACE ELECTRICAL PANEL AND SWITCHES					1,348,500	1,348,500
	GORE	PARKING LOT LIGHTING UPGRADES					200,000	200,000
Division of Real Estate Development & Management								
Subtotal Fund 2696			\$1,279,500	\$5,658,803	\$1,801,000		\$1,548,500	\$10,287,803

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ENVELOPE (BX) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Total 22-27</u>
	GORE BUILDING	EXTERIOR REPAIRS & WATERPROOFING	407,000					407,000
	BOB MARTINEZ CENTER/TWIN TOV	REPLACE FOGGED WINDOW GLASS AND REF				420,000		420,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$407,000				\$420,000		\$827,000
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DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management

LAS / PBS Budget Entity : **See below**
 Appropriation Category : **083400**

Building System : BUILDING GROUP -- INTERIOR (BI) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Total 22-27</u>
	DAYTONA BEACH REGIONAL SVC (ROHDE	RESTROOM REPAIR AND RENOVATIONS REPAIR EAST AND WEST COURTYARDS					1,150,000	1,150,000
							1,200,000	1,200,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100						\$2,350,000	\$2,350,000
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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- MECHANICAL (BH) SYSTEM								
Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	GORE BUILDING	REPLACE OUTSIDE AHU	291,500					291,500
	SEBRING	DESIGN REPLACEMENT OF CHILLER & OUTSIDE AHU	109,000					109,000
	BOB MARTINEZ CENTER - TWIN TO HARGRETT	DESIGN REPLACEMENT BOILERS & AIR HANDLING UNITS			500,000			500,000
	JAMES BUILDING	REPLACE CHILLER			135,000			135,000
	RECORDS/STORAGE	DESIGN REPLACEMENT CHILLERS			125,000			125,000
	R.A. GRAY	REPLACE CHILLER			100,000			100,000
	FLETCHER	DESIGN REPLACEMENT CHILLERS			60,000			60,000
	LAKELAND RSC	CHILLER REPLACEMENT			125,000			125,000
	JAMES	REPLACE CHILLER				500,000		500,000
	CARLTON	REPLACE CHILLERS				1,000,000		1,000,000
	PEPPER	REPLACE AHU				3,000,000		3,000,000
		REPLACE AHU					1,150,000	1,150,000
Division of Real Estate Development & Management								
Subtotal Fund 2696			\$400,500		\$1,045,000	\$4,500,000	\$1,150,000	\$7,095,500

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- PLUMBING (BP) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
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NOTHING TO REPORT THIS YEAR.

Division of Real Estate Development & Management

Subtotal Fund 2696

LAS / PBS Budget Entity: 72400100

SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- ROOF (BR) SYSTEM

<u>Tririga Opp. Number</u>	<u>Facility Name</u>	<u>Deficiency Correction Project Title</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>2026-2027</u>	<u>Total 22-27</u>
	ROHDE	LEVEL 4 DECK WATERPROOFING FEASIBILITY			220,000			220,000
	HISTORIC CAPITOL	REPLACE ROOFING SYSTEM			505,616			505,616
	COLEMAN BUILDING	REPLACE ROOFING SYSTEM				700,000		700,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100			<u>\$725,616</u>	<u>\$700,000</u>		<u>\$1,425,616</u>
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING SITE (BG)

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	DAYTONA BEACH RSC	DESIGN RESTROOM REPAIR AND RENOVATIC				115,000		115,000

Division of Real Estate Development & Management

Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100					\$115,000		\$115,000
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SCHEDULE OF PROJECTS --- CIP5 PART C

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**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : See below
Appropriation Category : 083400

Building System : BUILDING GROUP -- SPECIAL (BD) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
	CCOC	ELEVATOR MODERNIZATION	2,420,000					2,420,000
	BENTON	ELEVATOR MODERNIZATION	770,000					770,000

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100 **\$3,190,000** **\$3,190,000**

SCHEDULE OF PROJECTS --- CIP5 PART C

Prep. by SRN :09/10/2021 Page 1 of 1

**DEPARTMENT OF MANAGEMENT SERVICES
Division of Real Estate Development & Management**

LAS / PBS Budget Entity : **See below**
Appropriation Category : **083400**

Building System : BUILDING GROUP -- STRUCTURAL (BS) SYSTEM

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Total 22-27
		NOT USED THIS REQUEST						

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100
