

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Law Enforcement						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
503,951	129,520	108,576	503,951	503,951	503,951	503,951	503,951
			160,378	160,378	160,378	160,378	160,378
			108,576	108,576	108,576	108,576	108,576
	% of Total Leased Space Privately-Owned 17%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$8,344,219	\$2,668,724		\$8,344,219	\$8,344,219	\$8,344,219	\$8,344,219	\$8,344,219
			3,704,436	5,043,528	5,152,327	5,205,202	5,252,326
		\$750,589	751,282	766,978	774,937	775,507	776,413
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021