

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Law Enforcement	LAS/PBS Budget Entity Code:	71150200			
Service:	Investigations	Appropriation Category Code:	080956			
Project Title:	FDLE Tampa Bay Regional Operations	Agency Priority:	8			
	Center Repairs and Maintenance	LRPP Narrative Page:				
To be constructed by: Contract <u> X </u> Force account <u> </u>						
Level of Aggregation:						
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center; margin-left: 300px;">NAME</div>						
Major Repair Project? (Y/N) (If <u>Yes</u>, complete Parts A, D & E; if <u>No</u>, complete Parts A, B & C.)					Y	
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)						
PART A: SYSTEM IDENTIFICATION						
BUILDING SYSTEM GROUP		CENTRAL UTILITY SYSTEM GROUP		CODE AND LICENSURE CORRECTION GROUPS		
Annual group request? _____		Annual group request? _____		Annual request? _____		
electrical (BE) <u> X </u>		cogeneration (UG) _____		Licensure (LC) _____		
envelope (BX) <u> X </u>		cooling gen./distrib. (UC) _____		Annual request? _____		
interior (BI) <u> X </u>		electric distrib. (UD) _____		Life Safety (LS) _____		
mechanical (BM) <u> X </u>		heating gen./distrib. (UH) _____		Annual request? _____		
plumbing (BP) <u> X </u>		landfill (UL) _____		Handicapped (LH) _____		
roof (BR) <u> X </u>		water treat./distrib. (UW) _____		Annual request? _____		
site (BG) <u> X </u>		waste treatment (US) _____		Environmental (LE) _____		
special (BD) <u> X </u>				Annual request? _____		
structural (BS) <u> X </u>						
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP				
Annual group request? _____		Annual group request? _____				
energy conservation (SC) _____		drainage/grounds (CG) _____				
storage tanks (BX) _____		road system paving (CR) _____				
		other paving (CP) _____				
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>						
PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	See Part D					
TOTAL						

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PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION 4221 N. Lois Avenue COUNTY Hillsborough
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Project Bid Summer 2023	4,594,603	5,327,949	_____	_____	_____
Design (Y2) & Construct (Y3) conting. /083	220,000	242,000	_____	_____	_____
DMS & SFM Fees / 083XXX	116,556	178,785	_____	_____	_____
A/E Costs / 083XXX	245,625	384,378	_____	_____	_____
By FDLE	110,000	338,800	_____	_____	_____
FITS #F7899	5,286,784	6,471,912	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code						
	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	2510	5,286,784	_____	_____	_____	_____
	1000	_____	6,471,912	_____	_____	_____
	TOTAL	5,286,784	6,471,912	_____	_____	_____

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					