

DEPARTMENT OF JUVENILE JUSTICE

CIP-A Leased Space-Current Usage and Short-Term Projections



Josefina M. Tamayo, Acting Secretary

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|--------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Juvenile Justice | | | | | | |
| Service: | Detention Centers | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 0 | 47,177 | | 47,177 | 47,177 | 42,006 | 42,006 | 42,006 |
| % of Total Leased Space Privately-Owned <u>100.0%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| \$ - | \$ 770,416 | | \$ 788,115 | \$ 739,252 | \$ 708,284 | \$ 724,633 | \$ 741,459 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Juvenile Justice | | | | | | |
| Service: | Community Supervision/Community Interventions and Services | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 75,786 | 301,407 | | 417,355 | 272,280 | 239,439 | 202,398 | 173,990 |
| % of Total Leased Space Privately-Owned <u>79.9%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| \$1,302,003 | \$5,840,638 | | \$ 6,164,866 | \$ 5,322,236 | \$ 4,685,891 | \$ 4,149,490 | \$ 3,188,739 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Juvenile Justice | | | | | | |
| Service: | Executive Direction and Support Services/Information Technology | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 6,954 | 84,106 | | 91,060 | 87,256 | 87,256 | 87,256 | 87,176 |
| % of Total Leased Space Privately-Owned <u>92.4%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| \$ 119,470 | \$1,678,976 | | \$ 1,789,403 | \$ 1,794,454 | \$ 1,819,931 | \$ 1,844,186 | \$ 1,869,379 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|---|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Juvenile Justice | | | | | | |
| Service: | Non-Secure Residential Commitment/Secure Residential Commitment | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 1,591 | 29,902 | | 31,493 | 30,087 | 27,122 | 27,122 | 25,485 |
| % of Total Leased Space Privately-Owned <u>94.9%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| \$ 27,333 | \$ 461,212 | | \$ 481,985 | \$ 442,201 | \$ 422,785 | \$ 406,468 | \$ 404,445 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

| | | | | | | | |
|---|--------------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| Agency: | Department of Juvenile Justice | | | | | | |
| Service: | Delinquency Prevention and Diversion | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | | Projected Leased Space (square feet) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| 0 | 6,179 | | 6,179 | 6,179 | 6,179 | 6,179 | 6,179 |
| % of Total Leased Space Privately-Owned <u>100.0%</u> | | | | | | | |
| Annual Costs (dollars) | | | | Projected Leased Space (dollars) | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2022-23 | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
| \$ - | \$ 125,125 | | \$ 126,978 | \$ 128,873 | \$ 130,830 | \$ 132,807 | \$ 134,785 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? | | | | | | | |

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021