

DEPARTMENT OF JUVENILE JUSTICE

CIP-3 New Construction and Non-Structural Capital Improvement



Josefina M. Tamayo, Acting Secretary

CIP-3: Short-Term Project Explanation

Agency:	Department of Juvenile Justice	Agency Priority:	N/A				
Budget Entity and Budget Entity Code:	N/A	Project Category:	N/A				
Appropriation Category Code:	080410	LRPP Narrative Page:					
PROJECT TITLE:	N/A						
Statutory Authority:							
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
1. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost	-	-	-	-	-		
b. Permits, Inspections, Impact Fees	-	-	-	-	-		
c. Communication requirements (conduits, wiring, etc.)	-	-	-	-	-		
d. Utilities outside building	-	-	-	-	-		
e. Site Development (roads, paving, etc.)	-	-	-	-	-		
f. Energy efficient equipment	-	-	-	-	-		
g. Art allowance (Section 255.043, Florida Statutes)	-	-	-	-	-		
h. Other	-	-	-	-	-		
Subtotal:	\$ -	\$ -	\$ -	\$ -	\$ -		

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		-	-	-	-	-
b. Professional Services						
1) Planning/Programming		-	-	-	-	-
2) Architechtural/Engineering Fees		-	-	-	-	-
3) On-site representatives		-	-	-	-	-
4) Testing/Surveys		-	-	-	-	-
5) Other Professional Services		-	-	-	-	-
c. Miscellaneous Costs		-	-	-	-	-
d. Moveable Equipment/Furniture		-	-	-	-	-
Subtotal:		-	-	-	-	-
3. All Costs (1 + 2)		-	-	-	-	-
4. DMS Fee		-	-	-	-	-
Total: All Costs by Fund		-	-	-	-	-
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ -	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			TOTAL	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$