

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
JUVENILE JUSTICE, DEPT OF						80000000	
PGM: JUV DETENTION PROGRAM						80400000	
<u>DETENTION CENTERS</u>						80400100	PRIORITY
FIXED CAPITAL OUTLAY						080000	
DJJ MAIN/REPAIR-STATE BLDG						080410	
GENERAL REVENUE FUND	2,903,248	1,125,000	875,000	1,125,000	875,000	1000	1
SHARED CO/STATE JUV DET TF	2,903,249	1,125,000	875,000	1,125,000	875,000	2685	
TOTAL APPRO.....	5,806,497	2,250,000	1,750,000	2,250,000	1,750,000		
PGM: PROB/COMMUN CORR PRG						80700000	
<u>COMM INTERVENTION & SRVCS</u>						80700800	
FIXED CAPITAL OUTLAY						080000	
DJJ MAIN/REPAIR-STATE BLDG						080410	
GENERAL REVENUE FUND.....		150,000	150,000	150,000	150,000	1000	4
PGM: RESIDENTIAL CORR PRG						80800000	
<u>NON-SECURE RESIDENT COMMIT</u>						80800100	
FIXED CAPITAL OUTLAY						080000	
DJJ MAIN/REPAIR-STATE BLDG						080410	
GENERAL REVENUE FUND.....	7,048,060	3,250,000	2,750,000	2,750,000	2,750,000	1000	2
<u>SECURE RESIDENTIAL COMMIT</u>						80800200	
FIXED CAPITAL OUTLAY						080000	
DJJ MAIN/REPAIR-STATE BLDG						080410	
GENERAL REVENUE FUND.....	2,259,322	2,100,000	2,100,000	2,100,000	2,100,000	1000	3
TOTAL: JUVENILE JUSTICE, DEPT OF						80000000	
BY FUND							
GENERAL REVENUE FUND	12,210,630	6,625,000	5,875,000	6,125,000	5,875,000	1000	
SHARED CO/STATE JUV DET TF	2,903,249	1,125,000	875,000	1,125,000	875,000	2685	
TOTAL DEPARTMENT.....	15,113,879	7,750,000	6,750,000	7,250,000	6,750,000		