

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administration						
Service:	Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	24,550		24,550	24,550	24,550	24,550	24,550
	% of Total Leased Space Privately-Owned 100%						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	372,789		383,406	394,465	405,746	417,248	429,192
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							
N/A							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Justice Administrative Commission						
Service:	Florida Statewide Guardian ad Litem Program						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
764			764	764	764	764	764
3069			3069	3069	3069	3069	3069
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
13,126			13,126	13,126	13,126	13,126	13,126
52,725			52,725	52,725	52,725	52,725	52,725
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	774	85,997	86,771	86,771	86,771	86,771	86,771
	% of Total Leased Space Privately-Owned <u>0.90%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	11,527	2,083,411	2,119,344	2,144,312	2,169,701	2,195,671	2,222,082
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - Northern Region						
Service:	Death Penalty Legal Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	X		8,065	8,065	8,065	8,065	8,065
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	X		139,121	139,121	139,121	139,121	139,121
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel -- Middle Region						
Service:	Representation, Post Conviction						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
0	% of Total Leased Space Privately-Owned <u>100</u>	0	13,336	13,336	13,336	13,336	
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
0	100	0	204,009.89	206,049.99	208,110.49	210,191.60	
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel, Southern Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			12,528	12,528	12,528	12,528	
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			417,150	429,664	442,554	455,831	469,506
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict & Civil Regional Counsel, First Region						
Service:	Indigent Legal Representation, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	48,540		49,996	51,496	53,041	54,632	56,271
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	852,005		877,565	903,892	931,009	958,939	987,707
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict & Civil Regional Counsel, 2nd DCA						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	Private Sector OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	100%	Bartow	100%	100%	100%	100%	100%
	3%	Bradenton	3%	3%	3%	3%	3%
	6.7%	Clearwater	6.7%	6.7%	6.7%	6.7%	6.7%
	100%	Dade City	100%	100%	100%	100%	100%
	89%	Fort Myers	89%	89%	89%	89%	89%
	4%	Naples	4%	4%	4%	4%	4%
	100%	New Port Ric	100%	100%	100%	100%	100%
	27%	Punta Gorda	27%	27%	27%	27%	27%
	3.6%	Sarasota	3.6%	3.6%	3.6%	3.6%	3.6%
	61%	Sebring	61%	61%	61%	61%	61%
	12%	Tampa	12%	12%	12%	12%	12%
	27%	Wauchula	27%	27%	27%	27%	27%
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	Private Sector OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	FY 2021-2022						
	\$84,000.00	Bartow	\$ 86,520.00	\$ 89,115.60	\$ 91,789.07	\$ 94,542.74	\$ 97,379.02
	\$30,549.36	Bradenton	\$ 31,465.84	\$ 32,409.82	\$ 33,382.11	\$ 34,383.57	\$ 35,415.08
	\$68,839.48	Clearwater	\$ 70,216.27	\$ 71,620.59	\$ 73,053.01	\$ 74,514.07	\$ 76,004.35
	\$13,230.00	Dade City	\$ 13,626.90	\$ 14,035.71	\$ 14,456.78	\$ 14,890.48	\$ 15,337.20
	\$99,440.00	Fort Myers	\$ 102,423.20	\$ 105,495.90	\$ 108,660.77	\$ 111,920.60	\$ 115,278.21
	\$12,960.00	Naples	\$ 13,348.80	\$ 13,749.26	\$ 14,161.74	\$ 14,586.59	\$ 15,024.19
	\$30,949.38	New Port Ric	\$ 31,877.86	\$ 32,834.20	\$ 33,819.22	\$ 34,833.80	\$ 35,878.81
	\$20,854.26	Punta Gorda	\$ 21,479.89	\$ 22,124.28	\$ 22,788.01	\$ 23,471.65	\$ 24,175.80
	\$78,214.48	Sarasota	\$ 79,778.77	\$ 82,172.13	\$ 84,637.30	\$ 87,176.42	\$ 89,791.71
	\$19,987.20	Sebring	\$ 20,586.82	\$ 21,204.42	\$ 21,840.55	\$ 22,495.77	\$ 23,170.64
	\$108,736.50	Tampa	\$ 111,998.60	\$ 115,358.55	\$ 118,819.31	\$ 122,383.89	\$ 126,055.41
	\$7,800.00	Wauchula	\$ 8,034.00	\$ 8,275.02	\$ 8,523.27	\$ 8,778.97	\$ 9,042.34
Total:	\$575,560.66		\$ 591,356.94	\$ 609,097.65	\$ 627,370.58	\$ 646,191.70	\$ 665,577.45
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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Office	Occupied Lease Space Sq. Ft.	Total Building Sq. Ft.	% of Total Leased Space
Bartow	6,000	6,000	100%
Bradenton	1,415	44,698	3%
Clearwater	3,308	49,470	6.7%
Dade City	1,125	1,125	100%
Fort Myers	8,000	9,000	89%
Naples	800	18,000	4%
New Port Richey	1,827	1,827	100%
Punta Gorda	1,226	4,561	27%
Sarasota	3,545	97,207	3.6%
Sebring	1,152	1,904	61%
Tampa	5,105	61,260	12%
Wauchula	390	1,800	27%

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	CRIMINAL CONFLICT & CIVIL REGIONAL COUNSEL, 3RD REGION (RC3)						
Service:	Court Appointed Counsel						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
9639	1442		11081	11081	11081	11081	11081
_____ % of Total Leased Space Privately-Owned							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$ 165,598	\$ 52,087		\$ 222,594	\$ 225,221	\$ 227,970	\$ 230,847	\$ 233,859
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, 4th Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	55,515		36,986	19,732	12,651	12,651	12,651
	% of Total Leased Space Privately-Owned <u>100%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			908,521	666,206	540,962	557,191	573,906
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	30,238		30,238	30,238	31,749	33,336	35,005
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	482,441		496,914	511,821	527,175	542,990	559,279
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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