



CIP-A

Leased Space: Current Usage and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
391,402	0	0	391,402	391,402	391,402	391,402	391,402
0 % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
600	0	0	600	600	600	600	600
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2021

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**Leased Space: Current Usage and
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Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
355,510	6,585	8,945	371,040	371,040	371,040	371,040	371,040
2.2 % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
87,341	87,097	11,979	188,382	190,684	192,751	194,968	197,495
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Highway Safety and Motor Vehicles						
Service:	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
61,753	126,354	200	188,307	188,307	188,307	188,307	188,307
<p>67.10 % of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
3,000	4,508,520	0	4,594,431	4,646,949	4,700,488	4,744,957	4,773,198
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</p>							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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