

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: EXEC DIR/ADM SVCS											76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>											76010100
FIXED CAPITAL OUTLAY											080000
SPECIAL PROJ/IMPR-ADM SVCS											080016
HIGHWAY SAFETY OPER TF.....	4,071,714	4,187,510	4,187,510	3,109,900	1,294,358	1,294,358	1,294,358	1,294,358			2009
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PGM: FLA HIGHWAY PATROL											76100000
<u>HIGHWAY SAFETY</u>											76100100
FIXED CAPITAL OUTLAY											080000
MAIN/REP/CONST-STATEWIDE											083643
HIGHWAY SAFETY OPER TF.....	770,066	615,925	615,925	758,280	407,644	407,644	407,644	407,644			2009
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PGM: MOTORIST SERVICES											76210000
<u>MOTORIST SERVICES</u>											76210100
FIXED CAPITAL OUTLAY											080000
MAIN/REP/CONST-STATEWIDE											083643
HIGHWAY SAFETY OPER TF.....	379,000										2009
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TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
HIGHWAY SAFETY OPER TF.....	5,220,780	4,803,435	4,803,435	3,868,180	1,702,002	1,702,002	1,294,358	1,294,358			2009
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