

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Executive Office of the Governor-Division of Emergency Management						
Service:	Emergency Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> 12 </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
74,249	187,196		261,445	74,249	74,249	74,249	74,249
% of Total Leased Space Privately-Owned <u>72%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1,275,598	2,836,019		4,111,617	1,275,598	1,275,598	1,275,598	1,275,598
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.? N/A							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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