

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SUPPORT FACILITIES						990F000
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GENERAL REVENUE FUND						1000 1
	-STATE	75,000,000				

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AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: EM MGMT CRIT FAC NDS IT COMPONENT? NO  
 LRPP Activity: State Logistics Response Center

Florida Strategic Plan for Economic Development: This issue supports the Florida Strategic Plan to provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure. (Strategy #5.4)

Narrative Summary of Issue: This issue requests General Revenue Fixed Capital Outlay funding totaling \$75,000,000 to construct/acquire three warehouse locations in Leon, Orange/Polk, and Bradford county areas totaling 650,000 square feet to store the disaster preparedness supplies which includes, but not limited to, food, water, public health supplies and personal protective equipment.

Current Situation/Unmet Need: As evidenced by several State Emergency Operations Center activations in recent years, the workload of the Division has continued to significantly increase due to the volume of support requested by both counties and the agencies of the State Emergency Response Team. A component of this support is performed by the State Logistics Response Center in Orlando. The SLRC is a 200,000 square foot facility that was established in 2006 to store food and water in preparation for primarily severe weather events (hurricanes and tropical storms). The purpose of the facility has changed over the past 15 years to include public health supplies and recently personal protective equipment (PPE) and public health equipment (hospital beds). The volume of support requested by counties and agencies during the COVID pandemic equated to between 20,000-25,000 deliveries of commodities. This location is a leased facility that has had an annual rate increase of 7% each year and offers no services. The Division pays for utilities, janitorial, security, repairs, pest control, and other costs. The lease for the SLRC is set to expire in January 2022 and per Section 255.35 (3)(a), the Division will be required to competitively procure a new lease. The competitive procurement may result in the Division having to relocate to a new facility which would require additional funding to relocate.

Chapter 2021-008, Laws of Florida requires the Division to acquire and maintain a supply of PPE for use by state agencies, local governments and the private sector in meeting the safety needs during a declared emergency. In order to add this inventory to the existing inventory of food, water, public health supplies and equipment, the current facility is inadequate to meet the need. The Division has had to temporarily lease warehouse space in Tallahassee and Lakeland during the COVID pandemic to house the all the commodities but a permanent solution is needed to meet the requirements set forth in Chapter 2021-008, Laws of Florida.

Proposed Solution/Initiative: To ensure the continued readiness of the state, the Division is requesting a permanent

	COL A03	COL A06	COL A07	COL A08	COL A09	
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POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SUPPORT FACILITIES						990F000
<p>solution to acquire/construct 650,000 square feet in the Leon, Orange/Polk, Bradford county areas for approximately \$75,000,000. The proposed solution will be to issue a request for proposal to provide a turnkey solution to acquire/construct the facilities. In addition to the turnkey solution, the awarded vendor would provide ongoing operating costs of the three facilities for no more than \$6,000,000 annually. The Division of Emergency Management would need twelve (12) staff the locations for day to day and disaster operations. The ongoing operating costs and the staffing needs are identified under budget issue #5703740.</p> <p>The acquisition/construction of these facilities will provide a permanent solution for the Division in warehousing these commodities and avoid the risk of increasing lease costs including having to relocate when the lease expires.</p> <p>Impact of Not Funding Issue: The Division is required to source and deliver exponentially increasing quantities of commodities and coordinate with more vendors, which requires additional space to accommodate these needs. The complexity of disasters will continue to grow and require the Division's support for a greater length of time. Without this additional space, the Division will be unable to store the levels of food, water, public health supplies &amp; equipment and PPE that is being required to prepare/respond to not only severe weather related events, but public health emergencies.</p> <p>*****</p>						
GRANTS AND AIDS - FIXED CAPITAL OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GRANTS AND DONATIONS TF -MATCH		3,000,000	3,000,000	3,000,000	3,000,000	2339 2
ESTIMATED EXPENDITURES - FIXED CAPITAL OUTLAY - OTHER						990I100
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GRANTS AND DONATIONS TF -MATCH	3,000,000					2339 2
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	75,000,000					1000
TRUST FUNDS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2000
TOTAL PROG COMP.....	78,000,000	3,000,000	3,000,000	3,000,000	3,000,000	

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* BPEADL01                                STATISTICAL INFORMATION                                09/15/2021 18:22:20 *
* BUDGET PERIOD: 2009-2023                EXHIBIT A, D AND D-3A LIST REQUEST                KPS 31      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:                SAVE DEPARTMENT: 07      SAVE ID: FCO
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7: 31      LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08      2  14      2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y      FTE (Y/N): N                SALARY RATE (Y/N): N
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1      COLUMN SELECTION: A03      A06      A07      A08      A09      CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES      REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N      THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N      ITEM OF EXP: N      GROUP: N      DEPARTMENT: N      DIVISION: N      BUREAU: N
* SUB-BUREAU: N      LBE: T      POLICY AREA: N      PROG COMP: T      D3A SUM ISSUE: N      D3A DETAIL ISSUE: L
* MAJOR APP CAT: N      MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)      REPORT SEQUENCE: DEPT/BUDGET ENTITY: N      A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N      N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): N
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS: LBE
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,      REPORT HEADING:                LAS/PBS CIP-2
* P=PORTRAIT                BUR, SUB, LBE, PRC,      EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY
*                               SIS, ISC)
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* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2   *
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*
* TOTAL RECORDS READ FROM SORT:          3                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                4                                           *
* TOTAL PCF RECORDS READ:                2                                           *
* TOTAL ICF RECORDS READ:                4                                           *
* TOTAL INF RECORDS READ:                47                                          *
* TOTAL ACF RECORDS READ:                2                                           *
* TOTAL FCF RECORDS READ:                3                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
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