



	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES	
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: LAW ENFORCEMENT						77200000	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100	
G/A-LOC GOV/NONST ENT-FCO						140000	
FL BOATING IMPROVEMENT PRG						140270	
MARINE RESOURCES CONSV TF	793,704	793,704	793,704	793,704	793,704	2467	16
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	17
TOTAL APPRO.....	2,043,704	2,043,704	2,043,704	2,043,704	2,043,704		
G/A - FINAL NRDR - DWH FCO						141113	
GRANTS AND DONATIONS TF.....	1,148,210					2339	19
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT BY FUND						77200100	
GENERAL REVENUE FUND	135,500					1000	
FEDERAL GRANTS TRUST FUND	7,700,000	3,900,000	3,900,000	3,900,000	3,900,000	2261	
GRANTS AND DONATIONS TF	1,148,210					2339	
MARINE RESOURCES CONSV TF	2,795,577	793,704	793,704	793,704	793,704	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL BUREAU.....	13,029,287	5,943,704	5,943,704	5,943,704	5,943,704		
PGM: HABITAT/SPECIES CONSR						77350000	
<u>HABITAT/SPECIES CONSERVATN</u>						77350200	
FIXED CAPITAL OUTLAY						080000	
MAIN/REP/CONST-STATEWIDE						083643	
GENERAL REVENUE FUND.....	1,700,000					1000	12
PGM: FRESHWATER FISH						77400000	
<u>FRESHWATER FISHERIES MGT</u>						77400200	
FIXED CAPITAL OUTLAY						080000	
FISHING PIER PROGRAM						080059	
GENERAL REVENUE FUND	500,000					1000	2
STATE GAME TRUST FUND	500,000					2672	3

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
							AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: FRESHWATER FISH							77400000
<u>FRESHWATER FISHERIES MGT</u>							77400200
FIXED CAPITAL OUTLAY							080000
FISHING PIER PROGRAM							080059
TOTAL APPRO.....		1,000,000					
BLACKWATER RDC RENOVATION							084362
FEDERAL GRANTS TRUST FUND.....		1,490,000					2261
TOTAL: FRESHWATER FISHERIES MGT							77400200
BY FUND							
GENERAL REVENUE FUND		500,000					1000
FEDERAL GRANTS TRUST FUND		1,490,000					2261
STATE GAME TRUST FUND		500,000					2672
TOTAL BUREAU.....		2,490,000					
PGM: MARINE FISHERIES							77500000
<u>MARINE FISHERIES MGT</u>							77500200
G/A-LOC GOV/NONST ENT-FCO							140000
ART FISH REEF CONST PROG							140004
FEDERAL GRANTS TRUST FUND		300,000	300,000	300,000	300,000	300,000	2261
MARINE RESOURCES CONSV TF		300,000	300,000	300,000	300,000	300,000	2467
TOTAL APPRO.....		600,000	600,000	600,000	600,000	600,000	
G/A - FINAL NRDR - DWH FCO							141113
GRANTS AND DONATIONS TF.....		2,400,000					2339
TOTAL: MARINE FISHERIES MGT							77500200
BY FUND							
FEDERAL GRANTS TRUST FUND		300,000	300,000	300,000	300,000	300,000	2261
GRANTS AND DONATIONS TF		2,400,000					2339
MARINE RESOURCES CONSV TF		300,000	300,000	300,000	300,000	300,000	2467
TOTAL BUREAU.....		3,000,000	600,000	600,000	600,000	600,000	

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	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES	
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: RESEARCH						77650000	
<u>FISH/WILDLIFE RESRCH INST</u>						77650200	
FIXED CAPITAL OUTLAY						080000	
FACILITIES REPAIR & MAINT						080956	
GENERAL REVENUE FUND	587,500					1000	9
STATE GAME TRUST FUND	743,000					2672	
TOTAL APPRO.....	1,330,500						
MAIN/REP/CONST-STATEWIDE						083643	
GENERAL REVENUE FUND.....	720,000					1000	11
FWRI REPAIRS						084230	
GENERAL REVENUE FUND.....	2,041,031					1000	1
G/A-LOC GOV/NONST ENT-FCO						140000	
MANATEE ACUTE CARE EXPAN						141006	
GENERAL REVENUE FUND.....	2,910,000					1000	4
TOTAL: FISH/WILDLIFE RESRCH INST						77650200	
BY FUND							
GENERAL REVENUE FUND	6,258,531					1000	
STATE GAME TRUST FUND	743,000					2672	
TOTAL BUREAU.....	7,001,531						
TOTAL: FISH/WILDLIFE CONSERV COMM						77000000	
BY FUND							
GENERAL REVENUE FUND	8,872,031					1000	
FEDERAL GRANTS TRUST FUND	9,490,000	4,200,000	4,200,000	4,200,000	4,200,000	2261	
GRANTS AND DONATIONS TF	3,548,210					2339	
MARINE RESOURCES CONSV TF	3,095,577	1,093,704	1,093,704	1,093,704	1,093,704	2467	
STATE GAME TRUST FUND	2,493,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL DEPARTMENT.....	27,498,818	6,543,704	6,543,704	6,543,704	6,543,704		