

CIP – A

**Leased Space – Current
Usage and Short-Term
Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-2021	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
483,976.70	293,068.72						
	% of Total Leased Space Privately-Owned <u>37.72%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Direction & Support Services	43010100	A2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
57,246.00	2,955.00		60,201.00	60,201.00	60,201.00	60,201.00	60,201.00
% of Total Leased Space Privately-Owned <u>4.91%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
983,493.51	17,582.25		1,002,130.70	1,003,248.93	1,004,434.25	1,005,690.70	1,007,022.53
	18,637.19						
	19,755.42						
	20,940.74						
	22,197.19						
	23,529.02						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of General Counsel	43010200	B2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
22,472.40	-		22,472.40	22,472.40	22,472.40	22,472.40	22,472.40
	% of Total Leased Space Privately-Owned 0.00%						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
386,075.83			386,075.83	386,075.83	386,075.83	386,075.83	386,075.83
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	Office of Information Technology	43010300	C4					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space				Projected Leased Space				
	(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED		OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
70,437.26	-			70,437.26	70,437.26	70,437.26	70,437.26	70,437.26
	% of Total Leased Space Privately-Owned 0.00%							
Annual Costs				Projected Leased Space				
	(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED		OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1,210,111.96	-			1,210,111.96	1,210,111.96	1,210,111.96	1,210,111.96	1,210,111.96
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>								

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Advocate	43010400	CA				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
2,270.00	-		2,270.00	2,270.00	2,270.00	2,270.00	2,270.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
38,998.60	-		38,998.60	38,998.60	38,998.60	38,998.60	38,998.60
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deposit Security	43100200	D1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	8,346.00		8,346.00	8,346.00	8,346.00	8,346.00	8,346.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	183,848.47		194,879.38	206,572.14	218,966.47	232,104.46	246,030.72
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Funds Management	43100300	E1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	6,908.00		6,908.00	6,908.00	6,908.00	6,908.00	6,908.00
	% of Total Leased Space Privately-Owned 100.00%						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	152,171.73		161,302.03	170,980.16	181,238.97	192,113.30	203,640.10
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deferred Comp	43100400	F1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	3,680.00		3,680.00	3,680.00	3,680.00	3,680.00	3,680.00
% of Total Leased Space Privately-Owned <u>100.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	81,064.27		85,928.13	91,083.81	96,548.84	102,341.77	108,482.28
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing	43200100	G2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
36,230.24	-		36,230.24	36,230.24	36,230.24	36,230.24	36,230.24
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
623,309.33	-		623,309.33	623,309.33	623,309.33	623,309.33	623,309.33
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Unclaimed Property	43200200	Y1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
14,620.05	-		14,620.05	14,620.05	14,620.05	14,620.05	14,620.05
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
251,509.86	-		251,509.86	251,509.86	251,509.86	251,509.86	251,509.86
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Prevention	43300200	H2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
3,416.00	17,984.00		21,400.00	21,400.00	21,400.00	21,400.00	21,400.00
% of Total Leased Space Privately-Owned <u>84.04%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
58,686.84	332,300.08		410,924.92	432,059.21	454,461.55	478,208.03	503,379.31
	352,238.08						
	373,372.37						
	395,774.71						
	419,521.19						
	444,692.47						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Executive Direction & Support Services			43300500	K1		
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	10,484.00		10,484.00	10,484.00	10,484.00	10,484.00	10,484.00
<p style="text-align: center;">% of Total Leased Space Privately-Owned <u>100.00%</u></p>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	173,000.75		183,380.80	194,383.64	206,046.66	218,409.46	231,514.03
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Risk Management			43400100			L1
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	24,857.00		24,857.00	24,857.00	24,857.00	24,857.00	24,857.00
% of Total Leased Space Privately-Owned							
100.00%							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	547,558.28		580,411.78	615,236.48	652,150.67	691,279.71	732,756.50
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Rehab & Liquidation			43500100			M1
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space			Projected Leased Space				
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	12,421.00		12,421.00	12,421.00	12,421.00	12,421.00	12,421.00
	% of Total Leased Space Privately-Owned 100.00%						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	285,497.94		302,627.82	320,785.49	340,032.61	360,434.57	382,060.65
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Agent & Agency Services	43500200	N4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
38,727.42	6,650.50		45,377.92	45,377.92	45,377.92	45,377.92	45,377.92
	% of Total Leased Space Privately-Owned <u>14.66%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
665,337.20	137,447.52 145,694.37 154,436.03 163,702.20 173,524.33 183,935.79		811,031.57	819,773.23	829,039.40	838,861.53	849,272.99
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Services	43500400	P4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
30,436.18	-		30,436.18	30,436.18	30,436.18	30,436.18	30,436.18
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
522,893.51	-		522,893.51	522,893.51	522,893.51	522,893.51	522,893.51
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Funeral & Cemeteries	43500500	K7				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
5,142.79	-		5,142.79	5,142.79	5,142.79	5,142.79	5,142.79
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
88,353.28	-		88,353.28	88,353.28	88,353.28	88,353.28	88,353.28
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Public Assistant Fraud	43500700	FG				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
8,934.20	12,296.00		21,230.20	21,230.20	21,230.20	21,230.20	21,230.20
% of Total Leased Space Privately-Owned <u>57.92%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
153,489.13	274,506.46		444,465.98	461,924.59	480,430.72	500,047.21	520,840.70
	290,976.85						
	308,435.46						
	326,941.59						
	346,558.08						
	367,351.57						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Workers' Compensation	43600100	Q1 & Q2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
24,287.00	74,369.00		98,656.00	98,656.00	98,656.00	98,656.00	98,656.00
	Q1						
	Q2	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00
	% of Total Leased Space Privately-Owned <u>76.27%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
417,250.78	1,828,581.92	1,938,296.84	2,355,547.62	2,471,845.43	2,595,121.10	2,725,793.32	2,864,305.88
-	Q1	91,581.81	2,054,594.65	97,076.72	102,901.32	109,075.40	115,619.93
	Q2		2,177,870.32				122,557.12
			2,308,542.54				
			2,447,055.10				
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	DIFS - BFAI	43700100	I2 & I4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
		(square feet)			(square feet)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
9,652.00	I4	45,589.00	55,241.00	55,241.00	55,241.00	55,241.00	55,241.00
-	I2	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00
		% of Total Leased Space Privately-Owned <u>86.20%</u>					
Annual Costs				Projected Leased Space			
		(dollars)			(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
165,821.33	I4	715,496.67	758,426.47	924,247.80	969,753.39	1,017,989.31	1,069,119.39
-	I2	311,751.15	803,932.06	330,456.22	350,283.59	371,300.61	393,578.64
		852,167.98					
		903,298.06					
		957,495.94					
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Insurance Fraud	43700300	O8 & OS				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	O8	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00
25,734.10	OS	22,495.50	48,229.60	48,229.60	48,229.60	48,229.60	48,229.60
		% of Total Leased Space Privately-Owned <u>59.10%</u>					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
-	O8	311,751.15	330,456.22	330,456.22	350,283.59	371,300.61	393,578.64
480,988.46	OS	559,291.91	350,283.59	1,073,837.88	1,109,408.85	1,147,114.07	1,187,081.61
		592,849.42	371,300.61				
		628,420.39	393,578.64				
		666,125.61	417,193.36				
		706,093.15					
		748,458.74					
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Insurance Regulation	43900110	R1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
64,727.00	-		64,727.00	64,727.00	64,727.00	64,727.00	64,727.00
	% of Total Leased Space Privately-Owned 0.00%						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1,112,009.86	-		1,112,009.86	1,112,009.86	#####	1,112,009.86	1,112,009.86
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - State Banking	43900530	V1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
23,050.63	3,247.70		26,298.33	26,298.33	26,298.33	26,298.33	26,298.33
	% of Total Leased Space Privately-Owned <u>12.35%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
396,009.79	73,884.96 78,318.06 83,017.14 87,998.17 93,278.06 98,874.74		474,327.85	479,026.93	484,007.96	489,287.85	494,884.53
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Financial Investigations	43900540	W5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
7,226.72	1,855.52		9,082.24	9,082.24	9,082.24	9,082.24	9,082.24
% of Total Leased Space Privately-Owned <u>20.43%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
124,155.03	42,219.93		168,908.16	171,593.34	174,439.64	177,456.72	180,654.82
	44,753.13						
	47,438.31						
	50,284.61						
	53,301.69						
	56,499.79						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Executive Director & Support Service	43900550	X5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
2,837.12	758.00		3,595.12	3,595.12	3,595.12	3,595.12	3,595.12
% of Total Leased Space Privately-Owned <u>21.08%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
48,741.68	6,537.75		48,741.68	48,741.68	48,741.68	48,741.68	48,741.68
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Finance Regulation	43900560	T6				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
18,415.20	2,087.80		20,503.00	20,503.00	20,503.00	20,503.00	20,503.00
	% of Total Leased Space Privately-Owned <u>10.18%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
316,373.25	47,497.41		366,720.50	369,741.34	372,943.43	376,337.64	379,935.50
	50,347.25						
	53,368.09						
	56,570.18						
	59,964.39						
	63,562.25						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Securities Regulation	43900570	U4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
18,114.39	3,015.70		21,130.09	21,130.09	21,130.09	21,130.09	21,130.09
	% of Total Leased Space Privately-Owned <u>14.27%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
311,205.00	68,607.15		383,928.58	388,291.99	392,917.21	397,819.95	403,016.84
	72,723.58						
	77,086.99						
	81,712.21						
	86,614.95						
	91,811.84						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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