

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF						2393 1
	-STATE	2,194,805				

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO
 Reference to Long Range Program Plan: Goal #4) Equip First Responders with the Training and Tools Necessary to Protect Floridians.

The Division of State Fire Marshal maintains the buildings and property on the Florida State Fire College campus. Much of the infrastructure on the campus is equipment and material that was installed when the campus was constructed almost 35 years ago. As the campus has aged, this infrastructure is beginning to fail and has required expensive repairs to keep operational. The roof is the original from its construction in 1989-90.

GENERATOR REPLACEMENT: 275,000

This project replaces the existing diesel generator on the campus of the Florida State Fire College with a natural gas supplied generator. The existing generator has experienced failures during critical times of need. During hurricane Michael the Bureau was required to rent a unit due to a critical failure of the existing unit.

The current generator located on the Fire College campus was installed in 2003 and is nearing the end of its anticipated life cycle. The unit is a diesel generator and must be manually filled in the event of prolonged use. The Fire College is often used as a staging point in times of hurricanes or other disasters where state assets need to be deployed to different regions of the state. Power must be available to house those type of assets as well as enable the Fire College staff to maintain functionality of the facility. Additionally, the unit has experienced failures when power to the campus has been interrupted which has negatively impacted the ability of the campus to maintain HVAC systems as well potable water and fire protection systems. In Fiscal Year 2017-18 the Fire College paid \$28,910 for repairs, and \$26,898 in Fiscal Year 2018-19. To date, \$26,737 has been expended for repairs in current year.

Transitioning to a natural gas supplied generator removes the potential for contaminated diesel (i.e. algae) impacting the operation of the unit. Natural gas is currently utilized across the campus and this will remove the requirement for diesel to be delivered in anticipation of a hurricane / natural disaster impact or to maintain a diesel supply to the unit during a natural disaster. A new unit will allow for a natural gas feed which eliminates the need for manual fueling. With the new unit the College will function as normal no matter what weather events take place.

PAVING - PHASE II: 275,000

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FINANCIAL SERVICES										43000000
PROGRAM: FIRE MARSHAL										43300000
<u>PROF TRAINING & STANDARDS</u>										43300400
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

This issue requests funding to continue repaving parking lots at the Fire College. Phase I of paving was complete in June 2020. This request is for Phase II of the paving project. Paved areas have degraded and weathered over time causing large potholes to develop in the asphalt and have posed a risk to students traversing the campus and during training activities. There are paved areas on campus located in the training area that have completely deteriorated making it unsafe for driving the apparatus on these areas. Students are at risk of injury during daily physical training each morning due to the multiple potholes. Staff continues to "patch" these areas, but the fixes are temporary and last only a short period of time. Bids were obtained for resurfacing the drive and parking areas of campus and it is estimated that 275,000 will be needed to complete Phase II of the project.

ROOF REPAIRS: 101,793

A recent roof inspection identified several roofs on campus that are in fair to poor condition, creating an immediate need for repair. Roof repairs will include the repair and replacement of flashing, reapplication of urethan mastic to all ridge caps, replacement of coping caps and neoprene gaskets, reapplication of metal rog primers, as well as conducting an infrared moisture analysis and core testing.

This issue will cover the following roof repairs:

- Building "B" Auditorium - 21,505
- Building "C" Administration - 11,905
- Building "A" Cafeteria - 34,454
- Building "D" Maintenance - 6,602
- Building "E" Firehouse - 5,882
- Infrared Moisture Analysis on buildings listed above - 21,445

FACADE REPAIR AND RESTORATION: 1,543,012

The Division of State Fire Marshal maintains the buildings and property on the Florida State Fire College campus. Much of the infrastructure on the campus is comprised of equipment and materials installed when the campus was constructed almost 35 years ago. The Fire College is tasked with the delivery of programs that increase the knowledge of Florida's volunteer and career firefighters through high-quality training offered on campus.

As the campus has aged, its infrastructure is beginning to fail and has required expensive repairs to keep the campus operational. In two previous fiscal years, the Administrative/Classroom building at the Fire College has had to conduct underpinning to different sections in the classroom areas. This settling has caused additional areas of the building to need repairs. In addition, the other buildings on campus have experienced a degree of natural settling consistent with construction in Florida. The areas of concern have the potential to allow moisture to seep into the interior of the building and create mold concerns as well as degradation of structural components. Repairs needed include sealant of

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<u>PROF TRAINING & STANDARDS</u>						43300400
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000

 joints between windows and brick facade, putting mortar between bricks on the facade, and applying "wet seals" intended to keep moisture out of the buildings.

 The costs for this project was determined by obtaining an assessment from a professional commercial contractor.

DEFERRED BUILDING MAINTENANCE						990Z000
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990

INSURANCE REG TF	-STATE	250,250				2393 1
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AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO

Reference to Long Range Program Plan: Goal #4) Equip First Responders with the Training and Tools Necessary to Protect Floridians.

The Division of State Fire Marshal maintains the buildings and property on the Florida State Fire College campus. Much of the infrastructure on the campus is equipment and material that was installed when the campus was constructed almost 35 years ago. As the campus has aged, this infrastructure is beginning to fail and has required expensive repairs to keep operational. The roof is the original from its construction in 1989-90.

ROOF REPLACEMENT: 250,250

This building is used as office space for the Division of Investigative and Forensic Services and the Bureau of Fire Prevention. Recent inspections of each building identified the roof conditions for each as being in fair/poor condition. The Arson/Fire Prevention building inspection revealed the roof was in poor condition with the recommendation for replacement. Currently there are multiple locations inside the building that are showing evidence of water leakage.

The replacement of the roof would include removal of all debris on roof system. Three course all open flashing. Replace roof system down to deck. Install new tapered insulation per code requirements. Install new secure rock cover board set-in low-rise foam adhesive. Install new multi ply cold process roof system with granule MB cap sheet. Provide owner with new 25-year watertight warranty to cover all components of the roof system. Complete a full facade restoration with new sealants & clear silage sealer. The building is 7,150 square feet. The project is calculated at \$35 per square foot.

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CAPITAL IMPROVEMENT PLAN						9900000
DEFERRED BUILDING MAINTENANCE						990Z000
This roof replacement is included on the Governor's Office list for the Deferred Building Maintenance Statewide Plan. As of the time of this narrative, final approval of the list has not been made.						

TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	2,445,055					2000
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* BPEADL01                               STATISTICAL INFORMATION                09/15/2021 14:48:09 *
* BUDGET PERIOD: 2009-2023              EXHIBIT A, D AND D-3A LIST REQUEST        TJM  43      SP   *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2   *
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* TOTAL RECORDS READ FROM SORT:          2
* TOTAL RECORDS READ FROM CARD:         43
* TOTAL PAF RECORDS READ:                0
* TOTAL OAF RECORDS READ:                0
* TOTAL IEF RECORDS READ:                0
* TOTAL BGF RECORDS READ:                0
* TOTAL BEF RECORDS READ:                4
* TOTAL PCF RECORDS READ:                2
* TOTAL ICF RECORDS READ:                3
* TOTAL INF RECORDS READ:                102
* TOTAL ACF RECORDS READ:                2
* TOTAL FCF RECORDS READ:                2
* TOTAL FSF RECORDS READ:                10
* TOTAL PCN RECORDS READ:                0
* TOTAL BEN RECORDS READ:                0
* TOTAL DPC RECORDS READ:                0
* TOTAL RECORDS IN ERROR:                0
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*
* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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