



CIP-3

Five-Year New Construction
and Non-Structural CIP Plan

State Lands
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection		Agency Priority:				
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400		Project Category:	Land Acquisition-FCT			
Appropriation Category Code:	084112		LRPP Narrative Page:				
PROJECT TITLE:	Florida Forever Land Acquisition - Florida Communities Trust						
Statutory Authority:	Section 259.101, 259.105, 380.501-380.515 Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
3. All Costs (1 + 2)		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
Fund Code:						
TOTAL (3 + 4)		\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds		628,972,664			Trust Funds	
TOTAL		\$628,972,664			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection		Agency Priority:				
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400		Project Category:	Land Acquisition			
Appropriation Category Code:	089070		LRPP Narrative Page:				
PROJECT TITLE:	Debt Service - Florida Forever Bonds						
Statutory Authority:	Sections 201.15(1)(a), 215.618 and 375.051, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		102,367,609	82,149,850	82,137,850	65,211,100	44,781,850
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		102,367,609	82,149,850	82,137,850	65,211,100	44,781,850
3. All Costs (1 + 2)		102,367,609	82,149,850	82,137,850	65,211,100	44,781,850
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	2423	102,367,609	82,149,850	82,137,850	65,211,100	44,781,850
Fund Code:						
TOTAL (3 + 4)		\$ 102,367,609	\$ 82,149,850	\$ 82,137,850	\$ 65,211,100	\$ 44,781,850
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		46,283,526			General Revenue	
Trust Funds		6,991,454,765			Trust Funds	
TOTAL		\$7,037,738,291			TOTAL	\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection		Agency Priority:				
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400		Project Category:	Land Acquisition			
Appropriation Category Code:	084108		LRPP Narrative Page:				
PROJECT TITLE:	Florida Forever Land Acquisition						
Statutory Authority:	Sections 201.15(14), 259.032 and 259.105(3)(b), Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
3. All Costs (1 + 2)		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2423		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
TOTAL (3 + 4)		\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds		1,206,656,172			Trust Funds	
TOTAL		\$1,206,656,172			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection		Agency Priority:				
Budget Entity and Budget Entity Code:	Land Administration & Management 37100400		Project Category:	NFWF/Deepwater Horizon			
Appropriation Category Code:	087126		LRPP Narrative Page:				
PROJECT TITLE:	NFWF Spending Authority						
Statutory Authority:	Sections 201.15(14), 259.032 and 259.105(3)(b), Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ -	\$ -	\$ -	\$ -	\$ -	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition		15,000,000	-	-	-	-
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		15,000,000	-	-	-	-
3. All Costs (1 + 2)		15,000,000	-	-	-	-
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2339		15,000,000	-	-	-	-
TOTAL (3 + 4)		\$ 15,000,000	\$ -	\$ -	\$ -	\$ -
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue			0	General Revenue		
Trust Funds			0	Trust Funds		
TOTAL			\$0	TOTAL		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Water Policy
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:			
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:			
Appropriation Category Code:	141138	LRPP Narrative Page:			
PROJECT TITLE:	Alternative Water Supply				
Statutory Authority:	373.707				
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required
Geographic Location:					
County:					
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1. Basic Construction Costs		\$	\$	\$	\$
a. Construction Cost					
b. Permits, Inspections, Impact Fees					
c. Communication requirements (conduits, wiring, etc.)					
d. Utilities outside building					
e. Site Development (roads, paving, etc.)					
f. Energy efficient equipment					
g. Art allowance (Section 255.043, Florida Statutes)					
h. Other					
Subtotal:		\$ -	\$	\$	\$

Office of Policy and Budget - June 2021

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	
3. All Costs (1 + 2)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2423	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	
TOTAL (3 + 4)	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue	117,200,000		General Revenue			
Trust Funds	2,800,000		Trust Funds			
TOTAL	\$120,000,000		TOTAL		\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Office of Policy and Budget - June 2021

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:	
Appropriation Category Code:	089080	LRPP Narrative Page:	
PROJECT TITLE:	Continuation Debt Service - Everglades Restoration Bonds		
Statutory Authority:	Sections 201.15(1)(b), 215.619, 373.470, 373.472, and 375.051 Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ -	\$	\$
	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		22,701,056	22,684,763	22,688,263	16,113,113	16,119,413
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		22,701,056	22,684,763	22,688,263	16,113,113	16,119,413
3. All Costs (1 + 2)		22,701,056	22,684,763	22,688,263	16,113,113	16,119,413
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2423						
Fund Code:						
TOTAL (3 + 4)		22,701,056	22,684,763	22,688,263	16,113,113	16,119,413
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds		271,913,603			Trust Funds	
TOTAL		\$271,913,603			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection		Agency Priority:				
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100		Project Category:				
Appropriation Category Code:	140895		LRPP Narrative Page:				
PROJECT TITLE:	Innovative Technologies Algal Blooms						
Statutory Authority:	Section 373.026 F.S., 287.057 (22), FS] and Chapter 62-43 F.A.C.						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$	-	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
3. All Costs (1 + 2)		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2423		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
TOTAL (3 + 4)		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds		30,000,000		Trust Funds		
TOTAL		\$30,000,000		TOTAL		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Office of Water Policy Budget - June 2021

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:	
Appropriation Category Code:	140893	LRPP Narrative Page:	
PROJECT TITLE:	Red Tide Management		
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.		
To be Constructed by:		Contract? (Y/N)	Force Acct.? (Y/N)
		YES NO	YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Schedule of Project Components		FY 2022-23	FY 2023-24
I. Basic Construction Costs		\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:		\$ -	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
3. All Costs (1 + 2)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 1000		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
TOTAL (3 + 4)		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Waste Management
CIP-3
Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	Recurring Base				
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:					
Appropriation Category Code:	089270	LRPP Narrative Page:					
PROJECT TITLE:	Debt Service - Inland Protection Financing Corporation						
Statutory Authority:	Subsection 376.3075(1), Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES NO	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
1. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:	\$	\$	\$	\$	\$		

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition					
b. Professional Services					
1) Planning/Programming					
2) Architectural/Engineering Fees					
3) On-site representatives					
4) Testing/Surveys					
5) Other Professional Services					
c. Miscellaneous Costs					
d. Moveable Equipment/Furniture					
Subtotal:					
3. All Costs (1 + 2)					
4. DMS Fee					
Total: All Costs by Fund					
Fund Code:					
Fund Code: 2212	\$6,086,882	\$6,085,882			
TOTAL (3 + 4)	\$6,086,882	\$6,085,882			
Appropriations to-date:			Projected Costs Beyond CIP:		
General Revenue			General Revenue		
Trust Funds			Trust Funds		
TOTAL	\$112,281,718		TOTAL		\$0
Changes in Agency Service Costs	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$
Salaries & Benefits					
Subtotal					
OPS					
Subtotal					
Expenses					
Subtotal					
Other (Specify)					
Subtotal					
Fund Totals					
TOTAL	\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#21
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	087889	LRPP Narrative Page:	
PROJECT TITLE:	Petroleum Tanks Cleanup		
Statutory Authority:	Subsection 376.3071(4), Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$
	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2212	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	
TOTAL (3 + 4)	\$125,000,000	\$125,000,000	\$125,000,000	\$125,000,000	\$ 125,000,000	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds	\$2,961,741,467		Trust Funds			
TOTAL	\$2,961,741,467		TOTAL		\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	080524	LRPP Narrative Page:	
PROJECT TITLE:	Drycleaning Solvent Contaminated Site Cleanup Program		
Statutory Authority:	Section 376.3078, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code: 2780		\$7,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
TOTAL (3 + 4)		\$7,000,000	\$8,500,000	\$8,500,000	\$8,500,000	\$8,500,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	088502	LRPP Narrative Page:	
PROJECT TITLE:	Hazardous Waste Contaminated Site Cleanup Program		
Statutory Authority:	Section 376.308, Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$
	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:	2780	\$4,000,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
TOTAL (3 + 4)		\$4,000,000	\$5,500,000	\$5,500,000	\$5,500,000	\$ 5,500,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue					General Revenue	
Trust Funds		\$87,900,000			Trust Funds	
TOTAL		\$87,900,000			TOTAL	\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Waste Management 37450300	Project Category:	
Appropriation Category Code:	086000	LRPP Narrative Page:	
PROJECT TITLE:	Waste Tire Abatement		
Statutory Authority:	Section 403.7125, Florida Statutes, Subsection 403.704(12), Florida Statutes		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N) YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet) Unit Cost Construction Cost Occupancy Date
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25 FY 2025-26 FY 2026-27
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:	2644	\$500,000	\$500,000	\$500,000	\$500,000	
TOTAL (3 + 4)		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds	\$3,500,000			Trust Funds		
TOTAL	\$3,500,000			TOTAL		
\$0						
Changes in Agency Service Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Recreation and Parks

CIP-3

Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:					
Budget Entity and Budget Entity Code:	State Park Operations 37500300	Project Category:	SPRF				
Appropriation Category Code:	088137	LRPP Narrative Page:					
PROJECT TITLE:	Grants & Donations Spending Authority						
Statutory Authority:	Chapter 258, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	NO	Force Acct.? (Y/N)	n/a			
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Geographic Location:	Statewide						
County:	Statewide						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
n/a	-		-	\$ -	\$ -		
Schedule of Project Components		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other		8,000,000	2,000,000	2,000,000	2,000,000	2,000,000	
Subtotal:		\$ 8,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	

Office of Policy and Budget - June 2021

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		8,000,000	2,000,000	2,000,000	2,000,000	2,000,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2339						
Fund Code:						
TOTAL (3 + 4)		\$ 8,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue Trust Funds		81,700,000			General Revenue Trust Funds	
TOTAL		\$81,700,000			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Coastal and Aquatic Managed Areas

CIP-3

Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:					
Budget Entity and Budget Entity Code:	CAMA 37500400	Project Category:	SPRF, SPFP, SPEF				
Appropriation Category Code:	083643	LRPP Narrative Page:					
PROJECT TITLE:	Statewide Maintenance, Repairs and Construction Management						
Statutory Authority:							
To be Constructed by:	Contract? (Y/N)	YES	Force Acct.? (Y/N) NO				
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
I. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost	1,995,000	894,000	745,000	745,000	745,000		
b. Permits, Inspections, Impact Fees	5,000	6,000	5,000	5,000	5,000		
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:	\$ 2,000,000	\$ 900,000	\$ 750,000	\$ 750,000	\$ 750,000		

Office of Policy and Budget - June 2021

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	1000					
Fund Code:	2423	2,000,000	900,000	750,000	750,000	750,000
TOTAL (3 + 4)		2,000,000	900,000	750,000	750,000	750,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue		0			General Revenue	
Trust Funds		14,682,958			Trust Funds	
TOTAL		\$14,682,958			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Air Resources Management

CIP-3

Project Explanation

CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	
Budget Entity and Budget Entity Code:	Air Resources Management 37550500	Project Category:	
Appropriation Category Code:	080083	LRPP Narrative Page:	
PROJECT TITLE:	Volkswagen Settlement		
Statutory Authority:			
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25
1. Basic Construction Costs	\$	\$	\$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other	53,000,000	10,000,000	
Subtotal:	\$53,000,000	10,000,000	

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		53,000,000	10,000,000			
4. DMS Fee						
Total: All Costs by Fund		53,000,000	10,000,000			
Fund Code: 2339						
Fund Code:						
TOTAL (3 + 4)		\$53,000,000	\$ 10,000,000			
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds		113,000,000		Trust Funds		
TOTAL		\$113,000,000		TOTAL		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$