



	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
							<b>Priority</b>	
ENVIR PROTECTION, DEPT OF							37000000	
PGM: WATER POL/ECO RESTORE							37200000	
WATER POL/ECOSYSTEMS RESTO							37200100	
FIXED CAPITAL OUTLAY							080000	
DEBT SERVICE-SAVE EVERG							089080	<b>Recurring Base</b>
LAND ACQUISITION TF.....	22,701,056	22,684,763	22,688,263	16,113,113	16,119,413		2423	
G/A-LOC GOV/NONST ENT-FCO							140000	
G/A - RED TIDE MGMT							140893	<b>8</b>
GENERAL REVENUE FUND.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		1000	
G/A-INNOVATIVE TECH							140895	<b>6</b>
LAND ACQUISITION TF.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		2423	
EVERGLADES RESTORATION							141117	<b>1</b>
LAND ACQUISITION TF.....	352,623,196	204,000,000	204,000,000	204,000,000	204,000,000		2423	
N EVERGLADES/ESTUARIES PRT							141118	<b>2</b>
LAND ACQUISITION TF.....	73,276,213	100,000,000	50,000,000	50,000,000	50,000,000		2423	
G/A - ALT WATER SUPPLY							141138	<b>5</b>
LAND ACQUISITION TF.....	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000		2423	
G/A-WQI - EVERGLADES							149936	<b>4</b>
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000		2423	
TOTAL: WATER POL/ECOSYSTEMS RESTO							37200100	
BY FUND								
GENERAL REVENUE FUND	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		1000	
LAND ACQUISITION TF	548,600,465	426,684,763	376,688,263	370,113,113	370,119,413		2423	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
PGM: WATER POL/ECO RESTORE											37200000
WATER POL/ECOSYSTEMS RESTO											37200100
TOTAL BUREAU.....		553,600,465		431,684,763		381,688,263		375,113,113		375,119,413	
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	COL A03 AGY REQUEST FY 2022-23	COL A06 AG FCO PLAN FY 2023-24	COL A07 AG FCO PLAN FY 2024-25	COL A08 AG FCO PLAN FY 2025-26	COL A09 AG FCO PLAN FY 2026-27	CODES	<b>Priority</b>
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT		
ENVIR PROTECTION, DEPT OF PGM: WATER RESTORATION AST WATER RESTORATION ASSIST						37000000 37220000 37220100	
FIXED CAPITAL OUTLAY NRD REST - DEEPWATER HORIZ						080000 083654	<b>30</b>
COASTAL PROTECTION TF.....	5,546,506	2,000,000	2,000,000	2,000,000	2,000,000	2099	
RESTORE/DEEPWATER HORIZON						087125	<b>28</b>
FEDERAL GRANTS TRUST FUND.....	11,600,000	19,750,000	500,000	500,000	500,000	2261	
NRDR/FINAL - DEEPWATER HOR						087127	<b>31</b>
COASTAL PROTECTION TF.....	500,000	500,000	500,000	500,000	500,000	2099	
SPRINGS RESTORATION						087870	
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423	<b>Recurring Base</b>
G/A-LOC GOV/NONST ENT-FCO G/A-NPS MGMT PLANNING						140000 140076	
FEDERAL GRANTS TRUST FUND LAND ACQUISITION TF	5,000,000 5,000,000	6,000,000 5,000,000	6,000,000 5,000,000	6,000,000 5,000,000	6,000,000 5,000,000	2261 2423	<b>21</b>
TOTAL APPRO.....	10,000,000	11,000,000	11,000,000	11,000,000	11,000,000		
DRINK WATER FAC CONSTR-SRL						140129	
GENERAL REVENUE FUND DRINKING WATER REV LOAN TF	8,942,000 124,187,979	10,600,000 131,668,486	10,600,000 130,057,378	10,600,000 130,057,378	10,600,000 130,057,378	1000 2044	<b>22</b>
TOTAL APPRO.....	133,129,979	142,268,486	140,657,378	140,657,378	140,657,378		
WASTEWATER TREAT FAC CONST						140131	<b>23</b>
GENERAL REVENUE FUND WASTEWTR/STORMWTR REVOL TF	10,726,600 195,746,466	12,000,000 220,925,378	12,000,000 216,721,625	12,000,000 216,721,625	12,000,000 216,721,625	1000 2661	





	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		<b>Priority</b>	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES		
ENVIR PROTECTION, DEPT OF							37000000	
PGM: WATER RESOURCE MGT							37350000	
<u>WATER RESOURCE MANAGEMENT</u>							37350400	
G/A-LOC GOV/NONST ENT-FCO							140000	
G/A-NPS MGMT PLANNING							140076	<b>21</b>
FEDERAL GRANTS TRUST FUND.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		2261	
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	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES	<u>Priority</u>
ENVIR PROTECTION, DEPT OF							37000000	
PGM: WASTE MANAGEMENT							37450000	
WASTE MANAGEMENT							37450300	
FIXED CAPITAL OUTLAY							080000	
DRY CLEAN/SITE CLEANUP							080524	<b>18</b>
WATER QUALITY ASSURANCE TF.....	7,000,000	8,500,000	8,500,000	8,500,000	8,500,000		2780	
WASTE TIRE ABATEMENT							086000	<b>35</b>
SOLID WASTE MGMT TF.....	500,000	500,000	500,000	500,000	500,000		2644	
PETROLEUM TANKS CLEANUP							087889	<b>17</b>
INLAND PROTECTION TF.....	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000		2212	
HAZARD WASTE/SITE CLEANUP							088502	<b>19</b>
WATER QUALITY ASSURANCE TF.....	4,000,000	5,500,000	5,500,000	5,500,000	5,500,000		2780	
DEBT SERVICE							089270	
INLAND PROTECTION TF.....	6,086,882	6,085,882					2212	<b>Recurring Base</b>
G/A-LOC GOV/NONST ENT-FCO							140000	
SOLID WASTE MANAGEMENT							140134	<b>33</b>
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		2644	
G/A-REEF PROT/TIRE ABATE							141132	<b>16</b>
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000		2644	
TOTAL: WASTE MANAGEMENT							37450300	
BY FUND								
INLAND PROTECTION TF	131,086,882	131,085,882	125,000,000	125,000,000	125,000,000		2212	
SOLID WASTE MGMT TF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000		2644	
WATER QUALITY ASSURANCE TF	11,000,000	14,000,000	14,000,000	14,000,000	14,000,000		2780	



	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF										37000000	
PGM: WASTE MANAGEMENT										37450000	
WASTE MANAGEMENT										37450300	
TOTAL BUREAU.....	148,586,882		151,585,882		145,500,000		145,500,000		145,500,000		

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	<b><u>Priority</u></b>
	AGY REQUEST FY 2022-23	POS	AG FCO PLAN FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	AMOUNT		
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
FIXED CAPITAL OUTLAY											080000	<b>25</b>
STATE PARK FACILITY IMPROV											080039	
GENERAL REVENUE FUND	9,160,000										1000	<b>11</b>
LAND ACQUISITION TF	45,000,000		45,000,000		45,000,000		45,000,000		45,000,000		2423	
TOTAL APPRO.....	54,160,000		45,000,000		45,000,000		45,000,000		45,000,000			
GRANTS & DONAT SPDG AUTH											088137	<b>32</b>
GRANTS AND DONATIONS TF.....	8,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2339	
G/A-LOC GOV/NONST ENT-FCO											140000	
FED LAND/WATER CONSV/GRNTS											140001	<b>36</b>
FEDERAL GRANTS TRUST FUND.....	13,500,000		10,000,000		10,000,000		10,000,000		10,000,000		2261	
FL RECR DEV ASST GRANTS											140002	<b>12</b>
LAND ACQUISITION TF.....	10,000,000		10,000,000		10,000,000		10,000,000		10,000,000		2423	
NAT'L REC TRAIL GRANTS											140185	<b>42</b>
FEDERAL GRANTS TRUST FUND.....	2,600,000		3,000,000		3,000,000		3,000,000		3,000,000		2261	
TOTAL: STATE PARK OPERATIONS											37500300	
BY FUND												
GENERAL REVENUE FUND	9,160,000										1000	
FEDERAL GRANTS TRUST FUND	16,100,000		13,000,000		13,000,000		13,000,000		13,000,000		2261	
GRANTS AND DONATIONS TF	8,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2339	
LAND ACQUISITION TF	55,000,000		55,000,000		55,000,000		55,000,000		55,000,000		2423	
TOTAL BUREAU.....	88,260,000		70,000,000		70,000,000		70,000,000		70,000,000			



EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
COASTAL/AQUATIC MGD AREAS						37500400
TOTAL: COASTAL/AQUATIC MGD AREAS						37500400
BY FUND						
GENERAL REVENUE FUND	1,556,000					1000
RESILIENT FLORIDA TF	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	2055
FEDERAL GRANTS TRUST FUND	1,785,161	2,285,161	2,285,161	2,285,161	2,285,161	2261
GRANTS AND DONATIONS TF			200,000	200,000	200,000	2339
LAND ACQUISITION TF	52,000,000	50,900,000	50,750,000	50,750,000	50,750,000	2423
TOTAL BUREAU.....	185,341,161	183,185,161	183,235,161	183,235,161	183,235,161	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	<b>Priority</b>
ENVIR PROTECTION, DEPT OF						37000000	
PGM: AIR RESOURCES MGMT						37550000	
<u>AIR RESOURCES MANAGEMENT</u>						37550500	
FIXED CAPITAL OUTLAY						080000	
VOLKSWAGEN SETTLEMENT						080083	<b>27</b>
GRANTS AND DONATIONS TF.....	53,000,000	10,000,000				2339	
TOTAL: ENVIR PROTECTION, DEPT OF						37000000	
BY FUND							
GENERAL REVENUE FUND	35,384,600	27,600,000	27,600,000	27,600,000	27,600,000	1000	
DRINKING WATER REV LOAN TF	124,187,979	131,668,486	130,057,378	130,057,378	130,057,378	2044	
RESILIENT FLORIDA TF	130,000,000	130,000,000	130,000,000	130,000,000	130,000,000	2055	
COASTAL PROTECTION TF	6,046,506	2,500,000	2,500,000	2,500,000	2,500,000	2099	
INLAND PROTECTION TF	131,086,882	131,085,882	125,000,000	125,000,000	125,000,000	2212	
FEDERAL GRANTS TRUST FUND	52,567,161	59,117,161	39,867,161	39,867,161	39,867,161	2261	
GRANTS AND DONATIONS TF	76,000,000	12,000,000	2,200,000	2,200,000	2,200,000	2339	
LAND ACQUISITION TF	952,968,074	767,169,613	717,011,113	693,509,213	673,086,263	2423	
WATER PROTECT/SUSTAIN TF	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000	2603	
SOLID WASTE MGMT TF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	2644	
WASTEWTR/STORMWTR REVOL TF	195,746,466	220,925,378	216,721,625	216,721,625	216,721,625	2661	
WATER QUALITY ASSURANCE TF	11,000,000	14,000,000	14,000,000	14,000,000	14,000,000	2780	
TOTAL DEPARTMENT.....	1846,487,668	1627,566,520	1536,457,277	1512,955,377	1492,532,427		