



**CIP-A: Leased Space:
Current Usage and Short-Term Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2022/2027						
Service:	All State Owned (DMS) and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
95,496	33,682		95,496	95,496	95,496	95,496	95,496
			33,682	33,682	33,682	33,682	33,682
		Total:	129,178	129,178	129,178	129,178	129,178
	% of Total Leased Space Privately-Owned 26.07%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$1,634,055	\$740,592		\$1,634,055	\$1,634,055	\$1,634,055	\$1,634,055	\$1,634,055
			\$757,099	\$773,835	\$793,369	\$811,185	\$829,659
		Total:	\$2,391,155	\$2,407,890	\$2,427,424	\$2,445,241	\$2,463,714
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2022/2027						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space				Projected Leased Space			
(square feet)				(square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
26,264	28,368		26,264	26,264	26,264	26,264	26,264
			28,368	28,368	28,368	28,368	28,368
		Total:	54,632	54,632	54,632	54,632	54,632
% of Total Leased Space Privately-Owned							
	51.93%						
Annual Costs				Projected Leased Space			
(dollars)				(dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$451,216	\$623,119		\$451,216	\$451,216	\$451,216	\$451,216	\$451,216
			\$637,079	\$651,237	\$667,490	\$682,545	\$698,146
		Total:	\$1,088,295	\$1,102,452	\$1,118,705	\$1,133,761	\$1,149,361
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2022/2027						
Service:	Executive Direction and Support Services - Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space			Projected Leased Space				
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
63,834	0		63,834	63,834	63,834	63,834	63,834
		Total:	63,834	63,834	63,834	63,834	63,834
	% of Total Leased Space Privately-Owned <u>0.00%</u>						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$1,090,102	\$0		\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
		Total:	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102	\$1,090,102
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 65000000 2022/2027						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS - N/A							
Currently Occupied Space				Projected Leased Space			
(square feet)				(square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
5,398	5,314		5,398	5,398	5,398	5,398	5,398
			5,314	5,314	5,314	5,314	5,314
		Total:	10,712	10,712	10,712	10,712	10,712
% of Total Leased Space Privately-Owned							
49.61%							
Annual Costs				Projected Leased Space			
(dollars)				(dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
\$92,738	\$117,473		\$92,738	\$92,738	\$92,738	\$92,738	\$92,738
			\$120,020	\$122,598	\$125,880	\$128,640	\$131,513
		Total:	\$212,758	\$215,336	\$218,617	\$221,378	\$224,250
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021