BUDGET PERIOD: 2009-2023
STATE OF FLORIDA

APPROPRIATION CATEGORY SUMMARY
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2022-23		COL A06 AG FCO PLAN FY 2023-24		COL A07 AG FCO PLAN FY 2024-25		COL A08 AG FCO PLAN FY 2025-26		COL A09 AG FCO PLAN FY 2026-27		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY											40000000
PGM: EXEC DIR/SUPPORT SVCS											40100000
FINANCE AND ADMINISTRATION											40100200
FIXED CAPITAL OUTLAY											080000
REED ACT PROJECT-STATEWIDE											080903
REVOLVING TRUST FUND.....		1,467,000		1,650,000		1,470,000		230,000		230,000	2600
PGM: COMMUNITY DEVELOPMENT											40300000
HOUSING & COMM DEVELOPMENT											40300200
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
SEED TRUST FUND.....		6,600,000		1,600,000		1,600,000		1,600,000		1,600,000	2041
PGM: STRATEGIC BUS DEV											40400000
STRATEGIC BUSINESS DEV											40400100
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
SEED TRUST FUND.....		1,600,000		1,600,000		1,600,000		1,600,000		1,600,000	2041
TOTAL: ECONOMIC OPPORTUNITY											40000000
BY FUND											
SEED TRUST FUND		8,200,000		3,200,000		3,200,000		3,200,000		3,200,000	2041
REVOLVING TRUST FUND		1,467,000		1,650,000		1,470,000		230,000		230,000	2600
TOTAL DEPARTMENT.....		9,667,000		4,850,000		4,670,000		3,430,000		3,430,000	