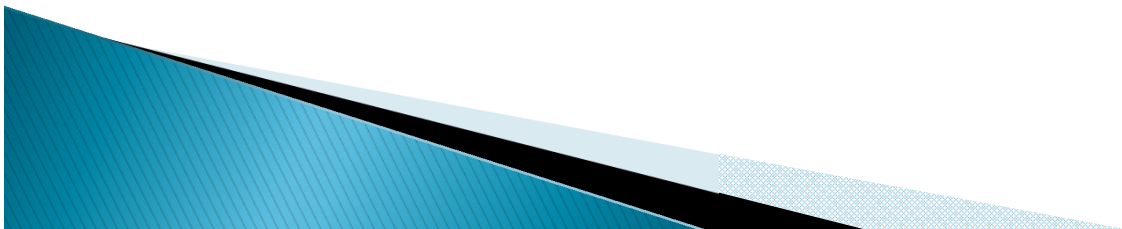




CIP-A Leased Space: Current Usage and Short-Term Projections



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Corrections						
Service:	Community Corrections: Probation Supervision - 70050100 (Private & State)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	90%		554,174	554,174	554,174	554,174	554,174
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			13,235,140	13,235,140	13,235,140	13,235,140	13,235,140
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2021

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Corrections						
Service:	Administration : Executive Direction and Support Services - 70010200 (Central Office)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
			287,221	287,221	287,22	287,221	287,221
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
		4,853,482	4,853,482	4,853,482	4,853,482	4,853,482	4,853,482
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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