

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
<u>CORR FACILITY MAINT/REP</u>							70032000
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
GENERAL REVENUE FUND.....	53,051,077	50,932,468	50,882,218	50,842,343	39,764,025	1000	5
ADA REPAIRS/RENOV							083150
GENERAL REVENUE FUND.....	900,000	900,000	750,000	750,000	750,000	1000	3
MAJ REP,RENO & IMP/MAJ INS							083258
GENERAL REVENUE FUND	32,077,239	60,810,051	44,490,514	28,116,304	7,133,896	1000	
STATE INMATE WELFARE TF	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	2523	1
TOTAL APPRO.....	39,577,239	68,310,051	51,990,514	35,616,304	14,633,896		
MENTAL HEALTH FACILITY							088190
GRANTS AND DONATIONS TF.....	158,163,339						2339
IMPROVS/SECURITY SYSTEMS							088225
GENERAL REVENUE FUND.....	8,183,530	50,737,305	46,598,159	31,395,104	24,466,018	1000	2
CORR ENVIRONMENTAL DEFIC							088302
GENERAL REVENUE FUND.....		35,000,000	912,747			1000	
FAC PROV ADDITION CAPACITY							088315
GENERAL REVENUE FUND.....		25,950,000				1000	
NEW/EXP ADMIN & SUPPT FAC							088362
GENERAL REVENUE FUND.....		25,481,000	25,781,000	25,281,000	25,281,000	1000	

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2022-23		FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
CORRECTIONS, DEPT OF										70000000	
PGM: SECURITY/INSTIT OPER										70030000	
<u>CORR FACILITY MAINT/REP</u>										70032000	
FIXED CAPITAL OUTLAY										080000	
NEW,EXP/IMPRV/MEDICAL FACS										088368	
GENERAL REVENUE FUND.....				800,000						1000	
NEW/EXPANDED FOOD SVC FAC										088377	
GENERAL REVENUE FUND.....				5,200,000						1000	
TOTAL: CORR FACILITY MAINT/REP										70032000	
BY FUND											
GENERAL REVENUE FUND	94,211,846		255,810,824		169,414,638		136,384,751		97,394,939	1000	
GRANTS AND DONATIONS TF	158,163,339									2339	
STATE INMATE WELFARE TF	7,500,000		7,500,000		7,500,000		7,500,000		7,500,000	2523	
TOTAL BUREAU.....	259,875,185		263,310,824		176,914,638		143,884,751		104,894,939		


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* BPEXBL01                               STATISTICAL INFORMATION                09/15/2021 22:36:37:*
* BUDGET PERIOD: 2009-2023              EXHIBIT B REPORT REQUEST                SDM 70      SP      *
* COMPILE DATE: 08/21/2013              COMPILE TIME: 14:36:23                  PAGE:      2      *
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* TOTAL NUMBER RECORDS READ FROM SORT:      15
* TOTAL NUMBER RECORDS READ FROM CARD:      34
* TOTAL NUMBER RECORDS READ FROM ACF:       11
* TOTAL NUMBER RECORDS READ FROM BEF:       4
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       3
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
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* BUDGET ENTITIES SELECTED:
*   1-9: 70
*  10-18:
*  19-27:
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