



FLORIDA  
DEPARTMENT of  
CORRECTIONS

Governor  
**RON DESANTIS**  
Secretary  
**MARK S. INCH**

501 South Calhoun Street, Tallahassee, FL 32399-2500

[www.dc.state.fl.us](http://www.dc.state.fl.us)

LETTER OF TRANSMITTAL

September 15, 2021

Mr. Chris Spencer, Policy Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1603  
Tallahassee, FL 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2022-23 through Fiscal Year 2026-27 for the Department of Corrections is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2021. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$259,875,185 for the 2022-23 fiscal year. Of this amount, \$53,051,077 is for existing debt service. The remaining amount includes \$41,160,769 in General Revenue, \$7,500,000 in additional authority in the State Operated Inmate Welfare Trust Fund and \$158,163,339 in additional authority in the Grants and Donations Trust Fund to meet obligations associated with the construction of a Mental Health hospital at Lake Correctional Institution.

Sincerely,

Mark S. Inch  
Secretary