

# DEPARTMENT OF CITRUS

## CIP-3 Short-Term Project Explanation

FY 2022-23 thru FY 2026-27

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Department of Citrus	<b>Agency Priority:</b>	3
<b>Budget Entity and Budget Entity Code:</b>	57020000 Executive Direction	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	80956	<b>LRPP Narrative Page:</b>	11
<b>PROJECT TITLE:</b>	Building A/B Renovation and Remediation		
<b>Statutory Authority:</b>	Chapter 601		
<b>To be Constructed by:</b> Williamson Dacar Associates, Inc.	<b>Contract? (Y/N)</b>	YES	<b>Force Acct.? (Y/N)</b> NO
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
OF Office Space	52	23	33
			0
			33
			41.5
			2600
<b>Geographic Location:</b>	605 East Main Street, Bartow, FL		
<b>County:</b>	Polk		
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
OF Office Space	1,650	0.62	2,661
			\$365
			\$ 971,000
			Jul-24
<b>Schedule of Project Components</b>		<b>FY 2022-23</b>	<b>FY 2023-24</b>
		<b>FY 2024-25</b>	<b>FY 2025-26</b>
		<b>FY 2026-27</b>	
<b>1. Basic Construction Costs</b>		\$	\$
<b>a. Construction Cost</b>		971,000	
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>			
<b>h. Other</b>			
<b>Subtotal:</b>		\$ 971,000	\$
		\$	\$
		\$	\$

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2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees		97,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		340,000				
<b>c. Miscellaneous Costs</b>		12,500				
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		449,500				
<b>3. All Costs (1 + 2)</b>		1,420,500				
<b>4. DMS Fee</b>		78,500				
<b>Total: All Costs by Fund</b>						
Fund Code: <span style="background-color: yellow;">1000</span>		1,500,000				
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 1,500,000	\$	\$	\$	\$
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

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