

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
CITRUS, DEPT OF						57000000
EXECUTIVE DIR/SUPPORT SVCS						57020000
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						1101.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND						1000 1
	-STATE	1,500,000				

AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO
 DESCRIPTION OF ISSUE:

Maintenance/Renovation of two buildings adjacent to Citrus headquarters in Bartow which is located in Polk County. The buildings require maintenance in order to bring them into compliance with Florida building code and to become ADA compliant. The buildings are not safe for occupancy in their current state. These buildings do not meet ADA requirements, and 2nd floor is not accessible because stairwell is not in compliance with Florida Building Code. This project has been deferred due to lack of funding. Restroom facilities are not ADA complaint, and an elevator or lift is needed to reach second floor.

ADVERSE IMPACT IF NOT FUNDED:

The buildings are state owned properties with significant life/safety deficiencies which prevent use of much needed office and meeting and storage space.
