BUDGET PERIOD: 2009-2023
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2022-23 POS	AMOUNT	COL A06 AG FCO PLAN FY 2023-24 POS	AMOUNT	COL A07 AG FCO PLAN FY 2024-25 POS	AMOUNT	COL A08 AG FCO PLAN FY 2025-26 POS	AMOUNT	COL A09 AG FCO PLAN FY 2026-27 POS	AMOUNT	CODES	PRIORITY
CITRUS, DEPT OF											57000000	
EXECUTIVE DIR/SUPPORT SVCS											57020000	
FIXED CAPITAL OUTLAY											080000	
FACILITIES REPAIR & MAINT											080956	
GENERAL REVENUE FUND.....		1,500,000									1000	1