



SHANNON R. SHEPP
EXECUTIVE DIRECTOR
PHONE: 863-537-3999

STATE OF FLORIDA
DEPARTMENT OF CITRUS

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STEVE JOHNSON
CHAIRMAN
FLORIDA CITRUS COMMISSION

September 15, 2021

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1603
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2022-23 through Fiscal Year 2026-27 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2021. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,500,000 for the 2022-23 fiscal year.

This request will fund maintenance and renovation of two buildings that do not meet Florida code and are not ADA compliant. The renovation will provide office space much needed by the Florida Citrus Industry. The buildings are currently unoccupied. This Plan also includes funding for maintenance of existing facilities that support current activities of the Department of Citrus.

This submittal has been approved by Shannon Shepp, Executive Director.

Sincerely,

A handwritten signature in black ink that reads "Christine C. Marion".

Christine C. Marion, PMP, CMA
Executive Director of Admin. and Finance

Maximize consumer demand for Florida citrus products to ensure the sustainability and economic well-being of the Florida citrus grower, the citrus industry and the State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.