



## CIP-A

**LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**  
Fiscal Year 2022-23 through Fiscal Year 2026-27



DCF Headquarters at Tallahassee Centre Complex (Tallahassee)



**State of Florida  
Department of Children and Families**

**Ron DeSantis**

Governor

**Shevaun L. Harris**

Secretary

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**Leased Space: Current Usage and Short-Term Projections**

**LEASED SPACE SUMMARY:**

As of June 30, 2021, the department had 88 private sector leases totaling 843,234 square feet at an annual cost of \$17,723,510 and 20 DMS-owned leases totaling 578,188 square feet at an annual cost of \$9,900,771. The combined leased space is 1,421,422 square feet at approximated annual cost of \$27,624,280. Private sector leases represent 59.32% of the overall space leased by the department.

*The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2021-2022; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases are anticipated. The department is projecting leased space to remain unchanged.*

**CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS**

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

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Currently Occupied Space  
(Square Feet)

Projected Leased Space  
(Square Feet)

	STATE- OWNED	PRIVATE	OTHER*	Projected Leased Space				
	LEASED SPACE	LEASED SPACE		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DCF	578,188			578,188	578,188	578,188	578,188	578,188
		843,234		843,234	843,234	843,234	843,234	843,234
			<b>TOTAL</b>	1,421,422	1,421,422	1,421,422	1,421,422	1,421,422
				<b>% of Total Private Leased Space</b>				
				<u>59.32%</u>				

Annual Costs  
(Dollars)

Projected Leased Space  
(Dollars)

	STATE- OWNED	PRIVATE	OTHER*	Projected Leased Space				
	LEASED SPACE	LEASED SPACE		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
DCF	\$ 9,900,771			\$ 9,933,270	\$ 9,933,270	\$ 9,933,270	\$ 9,933,270	\$ 9,933,270
		\$ 17,723,510		\$ 17,723,510	\$ 18,255,215	\$ 18,802,872	\$ 19,366,958	\$ 19,947,967
			<b>TOTAL</b>	\$ 27,656,780	\$ 28,188,485	\$ 28,736,142	\$ 29,300,228	\$ 29,881,236

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

\*NOTE: "Other\*" means space leased from a local government or non-profit entity.

