

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**FY 2022-23 thru FY 2026-27**

**LEGISLATIVE BUDGET REQUEST  
2022 - 2023**

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**Executive Direction and Support Services**

**FY 2022-23 thru FY 2026-27**

**LEGISLATIVE BUDGET REQUEST  
2022 - 2023**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction and Support Svcs	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Mayo Building Exterior Waterproofing and Roof Project, Tallahassee	<b>Agency Priority:</b>	6
		<b>LRPP Narrative Page:</b>	

**To be constructed by:**                      Contract      X                        Force account    \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** No

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Yes

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) <u>  X  </u> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u>  X  </u> site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BX	1000	\$2,250,000				
BR	1000	\$1,125,000				
<b>TOTAL</b>		<b>\$3,375,000</b>				

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Mayo Bldg. Exterior Water-proofing	BU3702	Critical	\$2,250,000				
Mayo Roof	BU3702	Critical	\$1,125,000				

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27

Total: All Costs by Fund Code					
Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<b>TOTAL</b>					

**CIP-5: Service-Level Capital Renewal Projects**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<b>Fund Totals</b>						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
<b>Incremental Utility Costs</b>						
Other (specify)						
	TOTAL					

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42010300
<b>Service:</b>	Executive Direction & Support Services	<b>Appropriation Category Code:</b>	083778
<b>Project Title:</b>	ABSL-3 Laboratory Alterations, Necropsy Bldg., Bronson Animal Disease Diagnostic Laboratory	<b>Agency Priority:</b>	7
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** No

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Yes

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ X envelope (BX) _____ interior (BI) _____ X mechanical (BM) _____ X plumbing (BP) _____ X roof (BR) _____ X site (BG) _____ X special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____ X	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ X <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Cod	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BE, BI, BM, BP, BR, BG, US, LC	1000	\$4,050,000				
<b>TOTAL</b>		\$4,050,000				

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
ABSL-3 Lab Alterations - Necropsy Bldg., BADDL	BU490213	Critical	\$4,050,000	_____	_____	_____	_____

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. BU490213    ADDRESS / 2700 N. John Yound Pkway, Kissimmee 34741    COUNTY Osceola

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BE, BI, BM, BP, BR, BG, US, LC	\$4,050,000	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1000	\$4,050,000	_____	_____	_____	_____
	_____	_____	_____	_____	_____
TOTAL	\$4,050,000	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____



**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**Florida Forest Service**

**FY 2022-23 thru FY 2026-27**

**LEGISLATIVE BUDGET REQUEST  
2022 - 2023**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083643
<b>Project Title:</b>	Statewide Facility Maintenance and Repair and Improve Campground Facilities	<b>Agency Priority:</b>	5
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** No

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Yes

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) : X envelope (BX) : <u>X</u> interior (BI) : <u>X</u> mechanical (BM) : <u>X</u> plumbing (BP) : <u>X</u> roof (BR) : X site (BG) : <u>X</u> special (BD) _____ structural (BS) : <u>X</u>	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) X <b>Annual request?</b> _____ Handicapped (LH) X <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Building Electrical (BE)	2423	\$350,000				
Building Envelope (BX)	2423	\$285,000				
Building Interior (BI)	2423	\$552,000				
Building Mechanical (BM)	2423	\$295,000				
Building Plumbing (BP)	2423	\$265,000				
Building Roof (BR)	2423	\$340,000				
Building Site (BG)	2423	\$490,000				
Building Special (BD)		N/A				
Building Structural (BS)	2423	\$698,000				
Handicapped (LH)	2423	\$215,000				
<b>TOTAL</b>		<b>\$3,490,000</b>	<b>\$3,490,000</b>	<b>\$3,490,000</b>	<b>\$3,490,000</b>	<b>\$3,490,000</b>

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
State Wide Facility Repair and Maintenance	N/A	Critical	\$1,650,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000
State Wide Employee Housing Repair and Maintenance	N/A	Critical	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000
State Wide Communications Tower-Radio Repair/Replacement	N/A	Critical	\$325,000	\$325,000	\$325,000	\$325,000	\$325,000
Florida Forest Service State Wide Campground Improvements	N/A	Critical	\$1,250,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<p>One (1) new RV campground with electric and water hook-ups, dump station and concrete prefabricated bathhouse for Point Washington State, Forest, Walton County.</p> <p>Four (4) new concrete prefabricated bathhouses for: Blackwater River State Forest - Karick Lake South Campground, Okaloosa County; Tate's Hell State Forest - Cash Creek Campground, Franklin County; Withlacoochee State Forest - Hog Island and River Junction Campgrounds, Sumter County.</p> <p>Two (2) new concrete prefabricated vault restrooms for: Lake George State Forest, Volusia County.</p> <p>Two (2) new RV septic dump stations for: Lake Wales Ridge State Forest, Polk County and Okaloacoochee Slough State Forests, Hendry County.</p>							

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION					
DMS BLDG NO. _____		ADDRESS / LOCATION _____			COUNTY _____
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____					
Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____
Total: All Costs by Fund Code					
Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
_____	_____	_____	_____	_____	_____
_____	_____	_____	_____	_____	_____
<b>TOTAL</b>	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
<b><i>Fund Totals</i></b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>SAS/PBS Budget Entity Code:</b>	42110400
<b>Service:</b>	Florida Forest Service	<b>Appropriation Category Code:</b>	083622
<b>Project Title:</b>	Statewide - State Forest Road, Bridge and Low Water Crossing Maintenance/Repair and Replace Structurally Deficient Bridges	<b>Agency Priority:</b>	9
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** NO

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** YES

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) <input checked="" type="checkbox"/> <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) <input checked="" type="checkbox"/> road system paving (CR) <input checked="" type="checkbox"/> other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Drainage Grounds (CG)	2423	\$50,000				
Road System Paving (C)	2423	\$387,000				
Life Safety (LS)	2423	\$7,472,964				
<b>TOTAL</b>		<b>\$7,909,964</b>	<b>\$7,909,964</b>	<b>\$4,124,964</b>	<b>\$4,124,964</b>	<b>\$4,124,964</b>

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<b>Project Name</b>	<b>County</b>						
Withlacoochee State Forest - FR13 from FR10 to SR44							
Improvements Jennings State Forest - Double Gate Road	Citrus	C	\$100,000.00				
Improvements Belmore State Forest - Kenwood Road	Clay	C	\$105,000.00				
Improvements Cary State Forest - Big Oaks & Powerline Road	Clay Duval and Nassau	C	\$155,000.00				
Improvements Tate's Hell State Forest - Silver Lake Road	Nassau	C	\$300,000.00				
Improvements Tate's Hell State Forest - Road Repair on new 9,837 acre tract Withlacoochee State Forest - Cypress Glen	Franklin Franklin and Wakulla	C	\$322,400.00	\$770,000.00			
Improvements Caloosahatchee Forestry Center Headquarters - Caloosahatchee Forestry Center Site Repairs	Hernando	C	\$60,000.00				
Forest - South Gas Line, Dixon, and Red Lodge Roads	Lee	C	\$60,000.00				
Improvements Four Creeks State Forest - Thousand Pine Road	Levy	C	\$462,000.00				
Improvements Blackwater River State Forest - Charles Booker Bridge	Nassau	C	\$100,000.00				
Engineering Blackwater River State Forest - Barton Road Paving	Okaloosa	C	\$85,000.00	\$250,000.00			
Kissimmee Bend State Forest - Kissimmee Bend State Forest Road	Okaloosa	C	\$250,000.00				
Improvements Okeechobee	Okeechobee	C	\$100,000.00				

## CIP-5: Service-Level Capital Renewal Projects

Withlacoochee State Forest - South Loop Improvements Lake Wales Ridge State Forest - Kissimmee Shores Road Repairs Lake Wales Ridge State Forest - Walk-In- Water Campground Parking Improvements	Pasco	C	\$60,000.00
Lake Wales Ridge State Forest - Equipment Rental	Polk	C	\$10,000.00
Etoniah Creek State Forest - South Cable Gate Improvements	Polk	C	\$2,000.00
Blackwater River State Forest - Booker/Davis Road Bridge Engineering Blackwater River State Forest - Bud Bass Road Improvements Blackwater River State Forest - Replace Norman Riley Bridge Little Big Econ State Forest - Little Big Econ State Forest Low Water crossings Little Big Econ State Forest - Little Big Econ State Forest Office Parking Improvements Matanzas State Forest - Dupont Road Improvements Withlacoochee State Forest - Trail 13 Improvements Withlacoochee State Forest - Jumper Creek Improvements	Polk	C	\$7,500.00
	Putnam	C	\$120,000.00
	Santa Rosa	C	\$85,000.00
	Santa Rosa	C	\$150,000.00
	Santa Rosa	C	\$300,000.00
	Seminole	C	\$50,000.00
	Seminole	C	\$325,000.00
	St. Johns	C	86,424.00
	Sumter	C	\$100,000.00
	Sumter	C	\$25,000.00

### CIP-5: Service-Level Capital Renewal Projects

Lake George State Forest - Quarters, Fawn, and Jim's Road Improvements	Volusia	C	\$249,640.00
1 Tiger Bay State Forest - Danny Hole Road Improvements and Service Road 813 Low Water Crossings	Volusia	C	\$55,000.00
1 Tiger Bay State Forest - Woody Loop Road Improvements	Volusia	C	\$400,000.00
Replace bridge# 490827, structurally deficient	Franklin	C	\$630,000.00
Replace bridge# 494096, structurally deficient	Franklin	C	\$405,000.00
Replace bridge# 490826, structurally deficient	Franklin	C	\$945,000.00
Replace bridge# 490833, structurally deficient	Franklin	C	\$180,000.00
Replace bridge# 490825, structurally deficient	Franklin	C	\$270,000.00
Replace bridge# 490832, structurally deficient	Franklin	C	\$180,000.00
Replace bridge# 490837, structurally deficient	Franklin	C	\$180,000.00
Replace bridge# 490836, structurally deficient	Franklin	C	\$225,000.00
TOTAL			\$7,909,964.00



## CIP-5: Service-Level Capital Renewal Projects

### PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**  
 DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Total: All Costs by Fund Code					
Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
TOTAL					

### PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
SUBTOTAL						
OPS						
SUBTOTAL						
Expenses						
SUBTOTAL						
Other (specify)						
SUBTOTAL						
<b>Fund Totals</b>						
TOTAL						

<b>Incremental Utility Costs</b>						
Other (specify)						
TOTAL						

**STATE OF FLORIDA  
DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES**

**CIP-5 Five-Year  
Capital Renewal Projects**

**Agricultural Products Marketing**

**FY 2022-23 thru FY 2026-27**

**LEGISLATIVE BUDGET REQUEST  
2022 - 2023**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42170200
<b>Service:</b>	Agricultural Products Marketing	<b>Appropriation Category Code:</b>	083715
<b>Project Title:</b>	Code and Licensure Corrections, State Markets - Statewide	<b>Agency Priority:</b>	11
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Y

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) _____ envelope (BX) <input checked="" type="checkbox"/> interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) <input checked="" type="checkbox"/> special (BD) _____ structural (BD) <input checked="" type="checkbox"/></p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____ Annual request? _____</p> <p>Life Safety (LS) _____ Annual request? _____</p> <p>Handicapped (LH) _____ Annual request? _____</p> <p>Environmental (LE) _____ Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____ storage tanks (BX) _____</p>	<p><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BD	2473	90,000				
BG	2473	7,000				
BX	2473	90,000				
<b>TOTAL</b>		<b>187,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

**CIP-5: Service-Level Capital Renewal Projects**

<b>PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:</b>							
<b>Project Description</b>	<b>DMS Bldg.#</b>	<b>Critical Routine</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
<b>Myrick</b>							
(BX)							
Dock repair	Unit 1	C	30,000				
(BD)							
Security camera	Unit 7	C	10,000				
<b>Florida City</b>							
(BD)							
Security camera	site	C	80,000				
<b>Immokalee</b>							
(BG)							
Install bollards	site	R	2,000				
<b>Plant City</b>							
(BX)							
Dock repairs	Unit 1	C	60,000				
<b>Wauchula</b>							
(BG)							
Board replacem	site	R	5,000				
<b>Statewide</b>							
Anticipated C&LS Need			<b>187,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:</b>							
<b>BUILDING / FACILITY IDENTIFICATION / DESCRIPTION</b>							
DMS BLDG NO. _____		ADDRESS / LOCATION _____				COUNTY _____	
LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____							
<b>Schedule of Project Components (Component/Fund Code)</b>	<b>Estimated Expenditures</b>						
	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>		
<b>Total: All Costs by Fund Code</b>							
	<b>Fund Code</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	
	1000		250,000	250,000	250,000	250,000	
	2473	187,000	250,000	250,000	250,000	250,000	
	<b>TOTAL</b>	<b>187,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	

### CIP-5: Service-Level Capital Renewal Projects

<b>PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:</b>						
<b>Incremental Facility Maintenance Costs</b>	<b>Fund Code</b>	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<b>Fund Totals</b>						
	TOTAL					
<b>Incremental Utility Costs</b>						
Other (specify)						
	TOTAL					

### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agriculture and Consumer Services	<b>LAS/PBS Budget Entity Code:</b>	42170200
<b>Service:</b>	Agricultural Products Marketing	<b>Appropriation Category Code:</b>	083703
<b>Project Title:</b>	Maintenance and Repair, State, Markets-Statewide	<b>Agency Priority:</b>	12
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract   X   Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)** N

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)** Y

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) _____ envelope (BX) _____ interior (BI) <u>  X  </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u>  X  </u> site (BG) _____ special (BD) <u>  X  </u> structural (BS) <u>  X  </u>	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u>  X  </u>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BI	2473	10,000				
BR	2473	20,000				
BD	2473	25,000				
BS	2473	69,000				
CP	2473	420,000				
	<b>TOTAL</b>	<b>544,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

## CIP-5: Service-Level Capital Renewal Projects

### PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<b>Edward L Myrick</b>							
(CP)							
Paving Repairs	site	R	75,000				
(BD)							
Fence Replacement	site	C	15,000				
<b>Florida City</b>							
(CP)							
Paving Repairs	site	R	50,000				
(BS)							
Canopy replacement	Unit 9	C	69,000				
<b>Ft. Myers</b>							
(CP)							
Paving Repairs	site	R	50,000				
<b>Ft. Pierce</b>							
(CP)							
Paving Repairs	site	R	20,000				
(BR)							
Repair roof main offic	Unit 19	C	20,000				
(BI)							
Repair floor main offi	Unit 19	C	10,000				
<b>Gadsden</b>							
(BD)							
Scale house repairs	site	C	10,000				
<b>Immokalee</b>							
(CP)							
Paving repairs	site	R	50,000				
<b>Palatka</b>							
(CP)							
Paving Repairs	site	R	10,000				
<b>Plant City</b>							
(CP)							
Paving Repairs	site	R	75,000				
<b>Starke</b>							
(CP)							
Paving Repairs	site	R	10,000				
<b>Suwannee Valley</b>							
(CP)							
Paving repairs	site	R	50,000				
<b>Trenton</b>							
(CP)							
Paving repairs	site	R	15,000				
<b>Wauchula</b>							
(CP)							
Paving repairs	site	R	15,000				
<b>Statewide</b>							
<b>Anticipated M&amp;R Needs</b>							
<b>Total</b>			<b>544,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>

### CIP-5: Service-Level Capital Renewal Projects

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____

Total: All Costs by Fund Code

Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1000	_____	500,000	500,000	500,000	500,000
2473	544,000	250,000	250,000	250,000	250,000
<b>TOTAL</b>	544,000	750,000	750,000	750,000	750,000

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	<b>SUBTOTAL</b>	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____

<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	<b>TOTAL</b>	_____	_____	_____	_____	_____