

	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2022-23	FY 2022-23	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGRIC/CONSUMER SVCS/COMMR											42000000	Priority
PGM: COMMISSIONER/ADMIN											42010000	
AGRIC WATER POLICY COORD											42010200	
FIXED CAPITAL OUTLAY											080000	
LAKE OKEECHOBEE AGRI. PROJ											083621	1
LAND ACQUISITION TF.....		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2423	
STW AGRI PROJECTS											083625	2
LAND ACQUISITION TF.....		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2423	
TOTAL: AGRIC WATER POLICY COORD											42010200	
BY FUND												
LAND ACQUISITION TF.....		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2423	
EXECUTIVE DIR/SUPPORT SVCS											42010300	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND.....		3,375,000									1000	6
CONST/ADD KISSIMMEE LAB											083778	
GENERAL REVENUE FUND.....		4,050,000									1000	7
G/A-LOC GOV/NONST ENT-FCO											140000	
FLA STATE FAIR AUTHORITY											140250	8
GENERAL REVENUE FUND.....		3,000,000									1000	
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											42010300	
BY FUND												
GENERAL REVENUE FUND.....		10,425,000									1000	

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000	Priority
PGM: COMMISSIONER/ADMIN							42010000	
OFFICE OF ENERGY							42010600	
G/A-LOC GOV/NONST ENT-FCO							140000	4
US DEPT OF ENERGY/PROJECTS							146556	
FEDERAL GRANTS TRUST FUND.....	3,500,000	850,000	850,000	850,000	850,000	2261		
PGM: FOREST/RES PROTECTION							42110000	3
FLORIDA FOREST SERVICE							42110400	
FIXED CAPITAL OUTLAY							080000	9
LAND PROTECTION EASEMENTS							082002	
LAND ACQUISITION TF.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2423		
ROADS,BRIDGES/MAINT							083622	5
LAND ACQUISITION TF.....	7,909,964	4,124,964	4,124,964	4,124,964	4,124,964	2423		
MAIN/REP/CONST-STATEWIDE							083643	10
LAND ACQUISITION TF.....	3,490,000	3,490,000	3,490,000	3,490,000	3,490,000	2423		
REP FORESTRY STATIONS-STW							083791	
INCIDENTAL TRUST FUND.....	680,000						2381	
TOTAL: FLORIDA FOREST SERVICE							42110400	
BY FUND								
INCIDENTAL TRUST FUND	680,000						2381	
LAND ACQUISITION TF	31,399,964	27,614,964	27,614,964	27,614,964	27,614,964	2423		
TOTAL BUREAU.....	32,079,964	27,614,964	27,614,964	27,614,964	27,614,964			

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGRIC/CONSUMER SVCS/COMMR						42000000
PGM: AGRICULTURAL ECON DEV						42170000
<u>AGRIC PRODUCTS MARKETING</u>						42170200
FIXED CAPITAL OUTLAY						080000
MAINT/REP SFM-STW						083703
GENERAL REVENUE FUND		500,000	500,000	500,000	500,000	1000
MARKET IMP WKG CAP TF	544,000	250,000	250,000	250,000	250,000	2473
TOTAL APPRO.....	544,000	750,000	750,000	750,000	750,000	
CODE/LIFE SAFE SFM-STW						083715
GENERAL REVENUE FUND		250,000	250,000	250,000	250,000	1000
MARKET IMP WKG CAP TF	187,000	250,000	250,000	250,000	250,000	2473
TOTAL APPRO.....	187,000	500,000	500,000	500,000	500,000	
TOTAL: AGRIC PRODUCTS MARKETING						42170200
BY FUND						
GENERAL REVENUE FUND		750,000	750,000	750,000	750,000	1000
MARKET IMP WKG CAP TF	731,000	500,000	500,000	500,000	500,000	2473
TOTAL BUREAU.....	731,000	1,250,000	1,250,000	1,250,000	1,250,000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR						42000000
BY FUND						
GENERAL REVENUE FUND	10,425,000	750,000	750,000	750,000	750,000	1000
FEDERAL GRANTS TRUST FUND	3,500,000	850,000	850,000	850,000	850,000	2261
INCIDENTAL TRUST FUND	680,000					2381
LAND ACQUISITION TF	46,399,964	42,614,964	42,614,964	42,614,964	42,614,964	2423
MARKET IMP WKG CAP TF	731,000	500,000	500,000	500,000	500,000	2473
TOTAL DEPARTMENT.....	61,735,964	44,714,964	44,714,964	44,714,964	44,714,964	

Priority

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