



agency for persons with disabilities
State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2022-2023 through 2026-2027**

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Director**

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2021, the Agency had two private sector leases totaling 10,495 square feet at an annual cost of \$389,787 and 10 State-owned leases totaling 236,246.26 square feet at an annual cost of \$6,696,540.66. The combined leased space is 400,282 square feet at an approximated annual cost of \$7,086,327.66.

The private sector leases represent 2.69% of the overall space leased by the Agency.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
389,787	10,495		400,408	400,408	400,408	400,408	400,408
		% of Total Leased Spac Privately-Owned 2.69%					
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
6,696,540.66	236,246.26		6,937,060.29	6,941,757.44	6,945,879.46	6,946,638.86	6,950,425.26
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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