



agency for persons with disabilities  
*State of Florida*

**CIP-5**

**Capital Renewal Projects**

**Fiscal Year 2022-2023 through 2026-2027**

**Barbara Palmer**

**Director**

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Code and Licensure Correction Groups	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____  <b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____  <b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b>  Licensure (LC) _____ <b>Annual request? _____</b>  Life Safety (LS) <u>X</u> _____ <b>Annual request? _____</b>  Handicapped (LH) <u>X</u> _____ <b>Annual request? _____</b>  Environmental (LE) <u>X</u> _____ <b>Annual request? _____</b>
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*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
LE		\$0	\$250,000	\$0	\$0	\$0
LH		\$182,284	\$182,283	\$182,283	\$182,283	\$182,283
LS		\$2,938,750	\$438,750	\$0	\$0	\$0
LS/LC		\$2,089,527	\$2,085,000	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$5,210,561</b>	<b>\$2,956,033</b>	<b>\$182,283</b>	<b>\$182,283</b>	<b>\$182,283</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
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Sunland

Replace Generator-Cox Medical to include Chiller & HVAC	\$1,889,527				
Install Attic Linear Heat Detectors	\$200,000				
Install Facility Generator-Centerwide		\$2,085,000			
Asbestos Abatement		\$250,000			

**Tacuchale**

ADA Compliance	\$182,284	\$182,283	\$182,283	\$182,283	\$182,283
Residential Fire Alarm and Sprinkler	\$438,750	\$438,750			
Communications Relocation to Building #5	\$2,500,000				

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
(Component/Fund Code)

**Estimated Expenditures**

FY 2022-23    FY 2023-24    FY 2024-25    FY 2025-26    FY 2026-27


Total: All Costs by Fund Code

**Fund Code**      **FY 2022-23**    **FY 2023-24**    **FY 2024-25**    **FY 2025-26**    **FY 2026-27**


**TOTAL**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

**Incremental Facility Maintenance Costs**

**Fund Code**

FY 2022-23    FY 2023-24    FY 2024-25    FY 2025-26    FY 2026-27

Salaries & Benefits

<b>SUBTOTAL</b>					

OPS

<b>SUBTOTAL</b>					

Expenses

<b>SUBTOTAL</b>					

Other (specify)

<b>SUBTOTAL</b>					

**Fund Totals**


TOTAL

Incremental  
Utility Costs

Other (specify)

TOTAL

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400						
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754						
<b>Project Title:</b>	Building Systems/ Special System Group	<b>Agency Priority:</b>							
		<b>LRPP Narrative Page:</b>							
<b>To be constructed by:</b> Contract _____ Force account _____									
<b>Level of Aggregation:</b>									
<input type="checkbox"/> Service <input type="checkbox"/> Institution/Campus (SUS/SBCC only): _____ <div style="text-align: center;">NAME</div>									
<b>Major Repair Project? (Y/N) (If Yes, complete Parts A, D &amp; E; if No, complete Parts A, B &amp; C.)</b>									
<b>Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)</b>									
<b>PART A: SYSTEM IDENTIFICATION</b>									
<table style="width: 100%; border: none;"> <tr> <td style="width: 33%; vertical-align: top;"> <b>BUILDING SYSTEM GROUP</b>  <b>Annual group request? _ X</b>                      electrical (BE) __ X                      envelope (BX) __ X                      interior (BI) __ X                      mechanical (BM) _____                      plumbing (BP) _____                      roof (BR) __ X                      site (BG) __ X                      special (BD) __ X                      structural (BS) _____                 </td> <td style="width: 33%; vertical-align: top;"> <b>CENTRAL UTILITY SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      cogeneration (UG) _____                      cooling gen./distrib. (UC) _____                      electric distrib. (UD) _____                      heating gen./distrib. (UH) _____                      landfill (UL) _____                      water treat./distrib. (UW) _____                      waste treatment (US) _____                 </td> <td style="width: 33%; vertical-align: top;"> <b>CODE AND LICENSURE CORRECTION GROUPS</b>                      Licensure (LC) _____  <b>Annual request? _____</b>                      Life Safety (LS) _____  <b>Annual request? _____</b>                      Handicapped (LH) _____  <b>Annual request? _____</b>                      Environmental (LE) _____  <b>Annual request? _____</b> </td> </tr> <tr> <td style="vertical-align: top;"> <b>SPECIAL SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      energy conservation (SC) _____                      storage tanks (BX) __ X__                 </td> <td style="vertical-align: top;"> <b>CAMPUS SYSTEM GROUP</b>  <b>Annual group request? _____</b>                      drainage/grounds (CG) _____                      road system paving (CR) _____                      other paving (CP) _____                 </td> <td></td> </tr> </table>				<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _ X</b> electrical (BE) __ X envelope (BX) __ X interior (BI) __ X mechanical (BM) _____ plumbing (BP) _____ roof (BR) __ X site (BG) __ X special (BD) __ X structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>	<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) __ X__	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	
<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _ X</b> electrical (BE) __ X envelope (BX) __ X interior (BI) __ X mechanical (BM) _____ plumbing (BP) _____ roof (BR) __ X site (BG) __ X special (BD) __ X structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>							
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) __ X__	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____								
<p><i>NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within <u>one group's</u> general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.</i></p>									
<b>PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:</b>									

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
BD		\$1,518,000	\$1,698,265	\$0	\$0	\$0
BE		\$0	\$2,316,895	\$0	\$0	\$0
BI		\$4,908,651	\$4,908,649	\$4,908,649	\$4,908,649	\$4,908,649
BR		\$2,989,614	\$3,989,613	\$0	\$0	\$0
BX		\$0	\$20,000	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$9,416,265</b>	<b>\$12,933,422</b>	<b>\$4,908,649</b>	<b>\$4,908,649</b>	<b>\$4,908,649</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
<b>DDDP/FSH</b>							
Harden Ceilings in the West Bldg #1262			\$ 500,000.00				
Replace Doors and Locks with Security Grade. BLDG 1262			\$ 90,000.00				
Construct 12' Security Fence around West Bldg 1262				\$ 90,000.00			
Replace/Repair Sally-port Main-Gate, DDDP building 1029.			\$ 80,000.00				
Fence Alert System for DDDP building 1029.				\$ 103,265.00			
Replace Doors and Locks with Security Grade. BLDG 1029			\$ 198,000.00				
Replace Video Security Systems, DDDP buildings 1029 & 1262.				\$ 231,895.00			
Roof Cover for DDDP buildings 1029 Recreation Area				\$ 95,000.00			
<b>Pathways</b>							
Harden Ceilings in Bldg #1557			\$ 500,000.00				
Build/Renovate Guard Building/Control Room at Sallyport Gate 1616			\$ 150,000.00				
Construct Roof Cover & Bathroom for West				\$ 55,000.00			
Construct Replacement Building 1626				\$ 200,000.00			
Replace Pathways Vocational Building 1609B				\$ 150,000.00			
<b>Hawkins Park</b>							
Replace Boardwalk				\$1,100,000			
Roof Repairs to Restroom Building				\$50,000			
<b>Sunland</b>							
Utility High-Lines Centerwide				\$2,085,000			
Replace Roof on Vocational Building #1600				\$75,000			
Replace Roof-Food Service Building#1525				\$380,000			
Re-Roof Cox Medical/Connally Manor Building#1581				\$400,000			
Replace Windows in Chapel, Building #1542				\$20,000			
Replace Roof/Relocate HVAC System-Parkview #1565							



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\_\_\_\_\_

SUBTOTAL

\_\_\_\_\_

**Fund Totals**

\_\_\_\_\_

\_\_\_\_\_

TOTAL

\_\_\_\_\_

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**Incremental**

**Utility Costs**

Other (specify)

\_\_\_\_\_

\_\_\_\_\_

TOTAL

\_\_\_\_\_



### CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Central Utility System Group	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**  
 Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <u>  X  </u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>  X  </u> landfill (UL) _____ water treat./distrib. (UW) <u>  X  </u> waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
<b>SPECIAL SYSTEM GROUP</b> Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
UC/UH		\$0	\$567,000	\$0	\$0	\$0
UC		\$785,000	\$528,000	\$285,000	\$285,000	\$285,000
UW		\$0	\$948,542	\$0	\$0	\$0
<b>TOTAL</b>		<b>\$785,000</b>	<b>\$2,043,542</b>	<b>\$285,000</b>	<b>\$285,000</b>	<b>\$285,000</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
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Sunland

Building 45, Replacement of Chiller \$500.000

Replace HVAC System Food Service- Bldg #1525 \$243.000

Replace HVAC Systems in Resident Homes \$567.000

**Tacachale**

Water Tower Paint \$365.000

HVAC Repair/Replace Renovate \$285.000 \$285.000 \$285.000 \$285.000 \$285.000

Waste Water Tower Renovations \$583.542

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
(Component/Fund Code)

**Estimated Expenditures**  
FY 2022-23 FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27

Total: All Costs by Fund Code

**Fund Code** FY 2022-23 FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27

**TOTAL**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

**Incremental Facility  
Maintenance Costs**

**Fund  
Code**

FY 2022-23 FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27

Salaries & Benefits

SUBTOTAL

OPS

SUBTOTAL

Expenses

SUBTOTAL

Other (specify)

SUBTOTAL

**Fund Totals**

**TOTAL**

Incremental  
Utility Costs

Other (specify)

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TOTAL

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Campus Systems Group	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

To be constructed by: Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) <u>  X  </u> road system paving (CR) <u>  X  </u> other paving (CP) <u>  X  </u>	

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**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
CG		\$0	\$50,000	\$0	\$0	\$0
CR		\$900,000	\$1,033,402	\$1,033,402	\$1,033,402	\$1,033,402
CP		\$0	\$128,000	\$0	\$0	\$0
<b>TOTAL</b>		\$900,000	\$1,211,402	\$1,033,402	\$1,033,402	\$1,033,402

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
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<b>Hawkins Park</b>							
Drainage and Grounds				\$50,000			



**Incremental  
Utility Costs**

Other (specify)

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**TOTAL**

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