



agency for persons with disabilities
State of Florida

CIP-3

**New Construction and Non-Structural
Capital Improvement**

Fiscal Year 2022-2023 through 2026-2027

Barbara Palmer

Director



agency for persons with disabilities
State of Florida

CIP-3

**Project Explanation-Developmental
Disability Centers-Civil Program:
Fiscal Year 2022-2023 through 2026-2027**

Barbara Palmer

Director

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities		Agency Priority:				
Budget Entity and	Developmental Disability Centers- Forensic		Project Category:				
Budget Entity Code:	67100500				SPTF		
Appropriation Category Code:	082101-082199		LRPP Narrative Page:				
PROJECT TITLE:	DDDP/Pathways Projects						
Statutory Authority:	Chapter 20.197(3), Florida Statutes (F.S.), Chapter 393.11, F.S, Chapter 916.105, F.S., Chapter 916.302, F.S., Chapter 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794(a),						
To be Constructed by:	Title II of the ADA, 42 U.S.C. § 12131, et seq protects disabled prisoners						
		(Y/N)	YES NO	(Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
22 Forensic Care							
Geographic Location:							
County:							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
22 Forensic Care					\$ 1,778,160	2022 thru 2023	
Schedule of Project Components	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27		
I. Basic Construction Costs	\$	\$	\$	\$	\$		
a. Construction Cost	1,778,160						
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other							
Subtotal:	\$	\$	\$	\$	\$		

Office of Policy and Budget - June 2021

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		1,778,160	\$	\$	\$	\$