

Florida Agency for Health Care Administration



CIP-A Leased Space: Current Usage and Short-Term Projections

Ron DeSantis, Governor

Simone Marstiller, Secretary

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
3,757	60,955		64,712				
3,757	60,955			64,712			
3,757	60,955				64,712		
3,757	60,955					64,712	
3,757	60,955						64,712
	% of Total Leased Space Privately-Owned <u>94%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
64,287	1,480,297		1,544,584				
64,287	1,491,894			1,556,181			
64,287	1,503,715				1,568,002		
64,287	1,515,761					1,580,048	
64,287	1,527,631						1,591,918
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
33,494	116,615		150,109				
33,494	116,615			150,109			
33,494	116,615				150,109		
33,494	116,615					150,109	
33,494	116,615						150,109
	% of Total Leased Space Privately-Owned <u>78%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
573,073	3,018,990		3,592,063				
573,073	3,054,962			3,628,035			
573,073	3,091,792				3,664,865		
573,073	3,129,504					3,702,577	
573,073	3,167,495						3,740,568
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
51,958	100,462		152,420				
51,958	100,462			152,420			
51,958	100,462				152,420		
51,958	100,462					152,420	
51,958	100,462						152,420
	% of Total Leased Space Privately-Owned <u>66%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
888,997	2,792,680		3,681,677				
888,997	2,837,812			3,726,809			
888,997	2,884,124				3,773,121		
888,997	2,931,662					3,820,659	
888,997	2,980,071						3,869,068
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Agency 68000000						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
89,209	278,032		367,241				
89,209	278,032			367,241			
89,209	278,032				367,241		
89,209	278,032					367,241	
89,209	278,032						367,241
	% of Total Leased Space Privately-Owned <u>76%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
1,526,357	7,291,967		8,818,324				
1,526,357	7,384,668			8,911,025			
1,526,357	7,479,631				9,005,988		
1,526,357	7,576,926					9,103,284	
1,526,357	7,675,197						9,201,554
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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