

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	6
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	52
AGENCY FOR PERSONS WITH DISABILITIES	67
CHILDREN AND FAMILIES, DEPARTMENT OF	73
ELDER AFFAIRS, DEPARTMENT OF	86
HEALTH, DEPARTMENT OF	91
VETERANS' AFFAIRS, DEPARTMENT OF	110
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	114
FLORIDA COMMISSION ON OFFENDER REVIEW	130
JUSTICE ADMINISTRATION	130
JUVENILE JUSTICE, DEPARTMENT OF	175
LAW ENFORCEMENT, DEPARTMENT OF	184
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	195
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	204
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	219
FISH AND WILDLIFE CONSERVATION COMMISSION	244
TRANSPORTATION, DEPARTMENT OF	258
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	270
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	272
CITRUS, DEPARTMENT OF	286
ECONOMIC OPPORTUNITY, DEPARTMENT OF	288
FINANCIAL SERVICES, DEPARTMENT OF	300
GOVERNOR, EXECUTIVE OFFICE OF THE	327
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	333
LEGISLATIVE BRANCH	339
LOTTERY, DEPARTMENT OF THE	341
MANAGEMENT SERVICES, DEPARTMENT OF	343
MILITARY AFFAIRS, DEPARTMENT OF	362
PUBLIC SERVICE COMMISSION	366
REVENUE, DEPARTMENT OF	368
STATE, DEPARTMENT OF	373
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	381
ITEMIZATION OF EXPENDITURE TOTALS	409
SUMMARY BY SECTION	410
SUMMARY FOR ALL SECTIONS	418
SUMMARY BY SECTION BY DEPARTMENT	420

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 164,255,285
 TOTAL ALL FUNDS 164,255,285

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 613,861,259

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 81,947,441

Funds in Specific Appropriation 6 are allocated in Specific Appropriation 72. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 695,808,700
 TOTAL ALL FUNDS 695,808,700

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in PCB APC 21-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 427,964,839

Funds provided in Specific Appropriation 7 are allocated in Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$989.06, for grades 4 to 8 shall be \$944.34, and for grades 9 to 12 shall be \$946.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 531,741,195
 TOTAL ALL FUNDS 531,741,195

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,338,067

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 190,814,499

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College..... 7,272,685
 Broward College..... 14,513,641
 College of Central Florida..... 4,020,819
 Chipola College..... 2,372,752

SECTION 1 - EDUCATION ENHANCEMENT

Daytona State College.....	8,870,781
Florida SouthWestern State College.....	5,471,334
Florida State College at Jacksonville.....	13,230,659
The College of the Florida Keys.....	1,127,064
Gulf Coast State College.....	3,676,405
Hillsborough Community College.....	9,430,732
Indian River State College.....	7,953,260
Florida Gateway College.....	2,326,963
Lake-Sumter State College.....	2,243,178
State College of Florida, Manatee-Sarasota.....	3,775,391
Miami Dade College.....	29,809,226
North Florida College.....	1,224,105
Northwest Florida State College.....	3,289,433
Palm Beach State College.....	9,619,302
Pasco-Hernando State College.....	4,463,921
Pensacola State College.....	5,882,588
Polk State College.....	4,496,333
Saint Johns River State College.....	3,111,493
Saint Petersburg College.....	11,758,580
Santa Fe College.....	5,713,703
Seminole State College of Florida.....	6,231,791
South Florida State College.....	2,719,357
Tallahassee Community College.....	5,413,629
Valencia College.....	10,795,374

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	448,890,673

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	82,526,616
Florida State University.....	68,904,243
Florida A&M University.....	26,003,409
University of South Florida.....	61,388,680
University of South Florida - St. Petersburg.....	2,719,317
University of South Florida - Sarasota/Manatee.....	2,346,211
Florida Atlantic University.....	36,616,734
University of West Florida.....	13,832,223
University of Central Florida.....	63,161,032
Florida International University.....	54,054,794
University of North Florida.....	22,477,107
Florida Gulf Coast University.....	12,528,154
New College of Florida.....	1,831,449
Florida Polytechnic University.....	500,705

14	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	17,079,571

15	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	12,740,542

16	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	7,898,617

SECTION 1 - EDUCATION ENHANCEMENT

17	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	824,574
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
	FROM TRUST FUNDS	487,433,977
	TOTAL ALL FUNDS	487,433,977
TOTAL OF SECTION 1		
	FROM TRUST FUNDS	2,173,391,723
	TOTAL ALL FUNDS	2,173,391,723

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21 and 24 through 26 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 21 and 24 through 26.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	46,000,000

Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	183,463,638

Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357

Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

20A FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 2,484,800

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE
 Repair/Renovation of Welding/Construction Trade Building
 (HB 3907)..... 250,000
 POLK STATE COLLEGE
 Renovations for Enhanced Security College-wide (HB 2281).. 2,234,800

21 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 34,098,806

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker (2nd of 3 years)..... 8,504,580
 Bradford (2nd of 3 years)..... 13,178,063
 Levy (2nd of 3 years)..... 12,416,163

22 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM CAPITAL IMPROVEMENTS FEE
 TRUST FUND 14,395,937
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 840,629,358
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 112,000,000

24 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 2,748,336

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

26 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 5,300,863

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Installation and Replacement of the Transmission System.....	144,878
WEDU-TV, Tampa - Replace Leaking Roof.....	366,501
WFIT-FM, Melbourne - Replace Satellite Dish.....	28,612
WJCT-TV/FM, Jacksonville - Replace Leaking Roof - Phase 2.	438,975
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower - Phase 2.....	46,738
WMFE-FM, Orlando - Replace Damaged and Leaking Roof.....	1,521,776
WMNF-FM, Tampa - Install Security Upgrades for Unsafe Parking Lot - Phase 2.....	199,933
WQCS-FM, Fort Pierce - Replace Damaged and Leaking Roof...	115,353
WQCS-FM, Fort Pierce - Install Manual Hurricane Shutters on Exterior Windows.....	25,023
WUFT-TV/FM, Gainesville - Harden and Hurricane-Proof Florida Public Radio Emergency Network (FPREN) Storm Center - Phase 3.....	1,613,172
WUSF-FM, Tampa - Upgrade HVAC System with Variable Air Volume Control Boxes.....	149,072
WXEL-TV, Boynton Beach - Replace Failing HVAC System and Building Automated System.....	650,830

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,484,800	
FROM TRUST FUNDS		1,263,138,329
TOTAL ALL FUNDS		1,265,623,129

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,034,973	
28 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND	11,063,678	
FROM ADMINISTRATIVE TRUST FUND		238,106
FROM FEDERAL REHABILITATION TRUST FUND		41,471,787
29 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,509,817
30 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,708,851
31 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	5,950,134	

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

ARC Broward Skills Training - Adults with Disabilities (HB 2169).....	175,000
Brevard Adults with Disabilities (HB 4053).....	99,857
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3609).....	175,000
Inclusive Transition and Employment Management Program (ITEM)(HB 2219).....	200,000
The WOW Center - Education, Internships and Trainings for Future Workforce Success (HB 2543).....	153,424

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	80,986
33 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING	
SERVICES	
FROM GENERAL REVENUE FUND	1,682,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 34, \$450,000 in nonrecurring funds are provided for Community Transition Services for Adults with Disabilities (HB 3327).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

35	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		106,287,217
36	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		440,448
37	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
38	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	62,162	
	FROM ADMINISTRATIVE TRUST FUND		956
	FROM FEDERAL REHABILITATION TRUST		
	FUND		228,796
39	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
40	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		236,976
41	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	51,313,804	
	FROM TRUST FUNDS		187,292,322
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		238,606,126
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,816,197	
42	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,832,322
	FROM ADMINISTRATIVE TRUST FUND		384,690
	FROM FEDERAL REHABILITATION TRUST		
	FUND		10,731,302
43	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,997	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		305,701
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,441
44	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
48	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,962,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, \$200,000 in nonrecurring funds from the General Revenue Fund is appropriated for the appropriations project: Florida Association of Agencies Serving the Blind (HB 2555).

50	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		254,504
53	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,590	
	FROM ADMINISTRATIVE TRUST FUND		2,790
	FROM FEDERAL REHABILITATION TRUST		
	FUND		89,409
57	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
58	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		234,325
59	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,484,286	
	FROM TRUST FUNDS		40,749,734
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,234,020

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62 and 64 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	1,750,000	

The nonrecurring funds in Specific Appropriation 60 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK		
	PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	31,421,685	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 62, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,000,000 is provided for the Institute on Criminal Justice at Edward Waters College(base appropriations project).

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 6,460,750

From the funds in Specific Appropriation 63, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 63, \$1,460,750 in nonrecurring funds is provided for the following appropriations projects:

Florida Tech - Biomedical Aerospace Manufacturing (BAM) (HB 2095).....	1,000,000
Florida Tech - Restore Lagoon Inflow Research Project (HB 2197).....	460,750

64 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 79,255,377

Funds in Specific Appropriation 64 are provided to support 27,897 qualified Florida resident students at \$2,841 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

Funds provided in Specific Appropriation 64 shall be distributed pursuant to the following guidelines:

Ave Maria University.....	971,622
Eckerd College.....	846,618
Edward Waters College.....	1,622,211
Embry-Riddle Aeronautical University.....	4,324,002
Everglades University.....	1,608,006
Flagler College.....	3,770,007
Florida College.....	360,807
Florida Institute of Technology.....	3,252,945
Florida Southern College.....	4,565,487
Hodges University.....	471,606
Jacksonville University.....	3,167,715
Keiser University.....	21,057,492
Nova Southeastern University.....	10,605,453
Palm Beach Atlantic University.....	3,437,610
Ringling College of Art and Design.....	1,369,362
Stetson University.....	5,778,594
University of Miami.....	7,343,985
University of Tampa.....	4,701,855

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2021-2022 enrollment.

64A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 125,000

The nonrecurring funds in Specific Appropriation 64A are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3403).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES		
FROM GENERAL REVENUE FUND	119,012,812	
TOTAL ALL FUNDS		119,012,812

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	33,913,056	
66	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	10,617,326	
	From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.		
67	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS		
	FROM GENERAL REVENUE FUND	7,000,000	
68	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED		
	FROM GENERAL REVENUE FUND	1,770,000	
69	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND	917,798	
70	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS		
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,233,006
71	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP		
	FROM GENERAL REVENUE FUND	160,500	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		160,500
72	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID		
	FROM GENERAL REVENUE FUND	201,502,109	

From the funds in Specific Appropriations 6 and 72, the sum of \$282,449,550 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	235,293,171
Florida Student Assistance Grant - Private.....	23,739,177
Florida Student Assistance Grant - Postsecondary.....	6,791,473
Florida Student Assistance Grant - Career Education.....	3,572,191
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	219,225

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
74	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	259,430,789	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		260,898,295
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
75	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,740,843

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

77	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM GENERAL REVENUE FUND		4,527,770	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,681,017
78	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		112,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			205,414
79	EXPENSES			
	FROM GENERAL REVENUE FUND		455,745	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			658,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
80	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
80A	LUMP SUM			
	FEDERAL CORONAVIRUS RESPONSE AND RELIEF			
	SUPPLEMENTAL ACT (CRRSA) FUND			
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			634,960,835

The Office of Early Learning is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Coronavirus Response and Relief Supplemental Appropriations Act and enumerated in the federal Notice of Award number 2101FLCCC5 dated February 1, 2021.

81	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,150,211	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			5,062,912
	FROM FEDERAL GRANTS TRUST FUND			15,225,000

From the funds provided in Specific Appropriation 81, \$250,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

From the funds provided in Specific Appropriation 81, \$1,370,967 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.

From the funds provided in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be held in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND	2,191,457	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		16,500,000
	FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 2039).....	57,500
Jack & Jill Children's Center Economic Empowerment/Workforce (HB 2791).....	325,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3157) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS SERVICES		
	FROM GENERAL REVENUE FUND	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		681,709,466
	FROM FEDERAL GRANTS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by September 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, L.O.F.: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300, F.A.C. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

From the funds in Specific Appropriation 83, \$100,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state pursuant to the plan submitted in Fiscal Year 2020-2021.

84	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	8,360
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	24,786

86	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	405,427,397

Funds in Specific Appropriation 86 are provided for the Voluntary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,276,175	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,543,035	
Brevard.....	11,552,407	
Broward.....	39,467,591	
Charlotte, DeSoto, Highlands, Hardee.....	4,838,115	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,802,335	
Dade, Monroe.....	55,603,474	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,727,383	
Duval.....	24,228,859	
Escambia.....	4,795,170	
Hendry, Glades, Collier, Lee.....	19,988,744	
Hillsborough.....	30,503,846	
Lake.....	6,381,377	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,819,255	
Manatee.....	7,002,178	
Marion.....	5,453,794	
Martin, Okeechobee, Indian River.....	6,194,641	
Okaloosa, Walton.....	5,697,100	
Orange.....	32,263,031	
Osceola.....	9,037,862	
Palm Beach.....	30,302,063	
Pasco, Hernando.....	14,128,839	
Pinellas.....	14,727,019	
Polk.....	11,493,876	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,599,161	
St. Lucie.....	6,133,213	
Santa Rosa.....	2,717,271	
Sarasota.....	4,753,266	
Seminole.....	10,738,318	
Volusia, Flagler.....	10,657,999	
87 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,267	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,095
88 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
89 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	561,382,145	
FROM TRUST FUNDS		1,459,115,262
TOTAL POSITIONS	94.00	
TOTAL ALL FUNDS		2,020,497,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in PCB APC 21-02. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, 91, and 92A.

90	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,061,229,007	
	FROM STATE SCHOOL TRUST FUND		134,073,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,371.60 for the FEFP.

From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,286.96.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,179,432,894. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1. Basic Programs	
A. K-3 Basic.....	1.126
B. 4-8 Basic.....	1.000
C. 9-12 Basic.....	1.010
2. Programs for Exceptional Students	
A. Support Level 4.....	3.648
B. Support Level 5.....	5.340
3. English for Speakers of Other Languages	1.199
4. Programs for Grades 9-12 Career Education.....	1.010

From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$973,289,110 is provided for the Supplemental Academic Instruction allocation pursuant to section 1011.62, Florida Statutes. From these funds, \$265,882,500 in nonrecurring funds from the General Revenue Fund is provided for school districts, including the Florida Virtual School, to acquire or provide supplemental academic resources or services necessary to address the academic needs of kindergarten through grade 12 students identified as a result of the pre-assessments required as a part of the remediation of student learning loss in Specific Appropriation 115B.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$232,632,709 is provided for Instructional Materials including \$12,283,789 for Library Media Materials, \$3,357,569 for the purchase of science lab materials and supplies, \$10,413,675 for dual enrollment instructional materials, and \$3,140,373 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.16 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$442,451,919 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$120,000,000 is for the Mental Health Assistance Allocation to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,621,496,459	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$989.06, for grades 4 to 8 shall be \$944.34, and for grades 9 to 12 shall be \$946.63. The class size reduction allocation shall be recalculated based on enrollment through the October 2021 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

92A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT RESERVE		
	ALLOCATION		
	FROM GENERAL REVENUE FUND	334,361,472	

From the funds provided in Specific Appropriation 92A, \$334,361,472 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to s. 1011.62(19), Florida Statutes. The allocation provided in the General Appropriations Act shall be based on each school district's proportionate share of the base FEFP funding plus the state- and local-funded categoricals and shall serve as a proxy for the official calculation pursuant to s. 1011.62(19), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM GENERAL REVENUE FUND 12,017,086,938
 FROM TRUST FUNDS 220,235,000
 TOTAL ALL FUNDS 12,237,321,938

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants in Specific Appropriation 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Educator Professional Liability Insurance appropriation category in Specific Appropriation 100 and the funds provided for the Gardiner Scholarship Program in Specific Appropriation 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE COACH AARON FEIS
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 9,560,488

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (HB 2563).....	175,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 2739).....	250,000
Florida Youth Leadership, Mentoring and Character	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Pilot (HB 3977).....	237,500
YMCA State Alliance/YMCA Reads (HB 2277).....	500,000

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

101 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 36,321

102 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 476,178
 FROM ADMINISTRATIVE TRUST FUND 48,391

103 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

105 SPECIAL CATEGORIES	
TEACHER PROFESSIONAL DEVELOPMENT	
FROM GENERAL REVENUE FUND	16,669,426

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2022, that details how the funds were allocated by school district.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
FROM GENERAL REVENUE FUND	4,192,492

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Blue Missions Reach Program (HB 3601).....	125,000
School Bond Issuance Data Base (HB 2505).....	335,112
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (HB 3191).....	92,380

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	210,901,004

The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

108A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOLS OF HOPE	
	FROM GENERAL REVENUE FUND	40,000,000

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	
	FROM GENERAL REVENUE FUND	7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	15,749,899

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HB 3055).....	700,000
Breakthrough Miami (HB 2389).....	250,000
First Tee (CHAMPS) Comprehensive Health and Mentoring Program for At-Risk and Developmentally Disabled Students and Young Adults (HB 3061).....	175,000
Florida Debate Initiative (HB 3625).....	250,000
Florida Medal of Honor Memorial (HB 3803).....	125,000
Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	150,000
Holocaust Memorial Miami Beach (HB 2339).....	166,750
Kid's C.O.D.E. (Creative Online Developmental Education) (HB 3245).....	92,500
Liberty County High School New Vocational Program (HB 3321).....	75,000
Northeast Florida 21st Century Workforce Development Project (HB 3401).....	487,500
Oasis Charter Schools STEM MakerSpace Initiative (HB 2707)	175,000
Renewed Minds Educational Enrichment Program (HB 3175)...	150,000
The Florida Orchestra: Music Education for All (HB 3681)..	300,000
The Overtown Youth Center (HB 3361).....	500,000
Walton County and Ohana Institution Esports Program (HB	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

4083).....	249,150
YMCA Youth in Government (HB 2295).....	200,000
Youth at Risk (HB 4105).....	137,500

From the funds in Specific Appropriation 110, \$7,223,749 in recurring funds and \$1,536,582 in nonrecurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	3,569,462
FROM FEDERAL GRANTS TRUST FUND	2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 3829). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$75,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 3629) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 2323) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.

112	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	50,883,746	
	FROM ADMINISTRATIVE TRUST FUND		120,937
	FROM FEDERAL GRANTS TRUST FUND		2,045,037
	FROM GRANTS AND DONATIONS TRUST FUND		2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$189,143 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 112 to participate in the Teacher Salary Increase Allocation.

113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	205,170	
	FROM ADMINISTRATIVE TRUST FUND		40,489

113A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	42,630,900	

From the funds in Specific Appropriation 113A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Hernando School District - Nature Coast Technical Criminal Justice Program (HB 3521).....	200,000
Hurricane Michael - Calhoun County Schools Portables (HB 3081).....	180,900
Walton County School District Magnet Innovation Center (HB 4077).....	250,000

From the funds provided in Specific Appropriation 113A, \$42,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2022.

114	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,900,000	

From the funds in Specific Appropriation 114, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2229).....	400,000
Security Funding in Jewish Day Schools (HB 2049).....	1,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 433,530,657
 FROM TRUST FUNDS 7,152,336
 TOTAL ALL FUNDS 440,682,993

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

115A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL ELEMENTARY AND
 SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
 FUND - NONENROLLMENT ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND 112,329,220

Funds provided in Specific Appropriation 115A shall be allocated as follows:

Alachua.....	1,094,554
Baker.....	155,626
Bay.....	996,421
Bradford.....	149,671
Brevard.....	2,567,868
Broward.....	10,275,136
Calhoun.....	95,741
Charlotte.....	503,990
Citrus.....	607,743
Clay.....	634,491
Collier.....	1,454,765
Columbia.....	436,305
Dade.....	18,741,370
DeSoto.....	308,403
Dixie.....	116,374
Duval.....	5,758,133
Escambia.....	1,939,044
Flagler.....	402,199
Franklin.....	82,214
Gadsden.....	592,560
Gilchrist.....	93,940
Glades.....	61,358
Gulf.....	72,860
Hamilton.....	123,718
Hardee.....	330,309
Hendry.....	418,938
Hernando.....	793,057
Highlands.....	912,062
Hillsborough.....	8,760,513
Holmes.....	132,973
Indian River.....	533,476
Jackson.....	351,619
Jefferson.....	72,584
Lafayette.....	47,252
Lake.....	1,579,433
Lee.....	3,365,769
Leon.....	1,198,282
Levy.....	247,577
Liberty.....	45,191
Madison.....	181,019
Manatee.....	1,581,208
Marion.....	2,261,839
Martin.....	495,083
Monroe.....	229,771
Nassau.....	217,717
Okaloosa.....	921,660
Okeechobee.....	332,247
Orange.....	9,786,075
Osceola.....	2,423,962
Palm Beach.....	6,855,319
Pasco.....	2,301,305
Pinellas.....	3,405,348
Polk.....	4,899,834

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Putnam.....	772,050
St. Johns.....	394,968
St. Lucie.....	1,608,989
Santa Rosa.....	566,740
Sarasota.....	1,210,679
Seminole.....	1,573,716
Sumter.....	271,251
Suwannee.....	302,153
Taylor.....	160,079
Union.....	63,432
Volusia.....	2,564,178
Wakulla.....	110,049
Walton.....	339,361
Washington.....	179,693
FAMU Lab School.....	34,881
FAU - Palm Beach.....	29,232
FAU - St. Lucie.....	32,989
FSU Lab - Broward.....	10,374
FSU Lab - Leon.....	26,295
UF Lab School.....	18,818
Virtual School.....	113,387

115B AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - ACADEMIC ACCELERATION
FROM FEDERAL GRANTS TRUST FUND . . .

561,646,121

Funds provided in Specific Appropriation 115B shall be allocated as follows:

Alachua.....	5,472,772
Baker.....	778,128
Bay.....	4,982,104
Bradford.....	748,356
Brevard.....	12,839,341
Broward.....	51,375,681
Calhoun.....	478,703
Charlotte.....	2,519,950
Citrus.....	3,038,714
Clay.....	3,172,457
Collier.....	7,273,823
Columbia.....	2,181,527
Dade.....	93,706,852
DeSoto.....	1,542,016
Dixie.....	581,871
Duval.....	28,790,664
Escambia.....	9,695,222
Flagler.....	2,010,996
Franklin.....	411,071
Gadsden.....	2,962,802
Gilchrist.....	469,701
Glades.....	306,792
Gulf.....	364,301
Hamilton.....	618,591
Hardee.....	1,651,543
Hendry.....	2,094,692
Hernando.....	3,965,285
Highlands.....	4,560,311
Hillsborough.....	43,802,567
Holmes.....	664,863
Indian River.....	2,667,382
Jackson.....	1,758,096
Jefferson.....	362,921
Lafayette.....	236,261
Lake.....	7,897,166
Lee.....	16,828,843
Leon.....	5,991,408
Levy.....	1,237,884
Liberty.....	225,955
Madison.....	905,094
Manatee.....	7,906,041
Marion.....	11,309,196
Martin.....	2,475,417
Monroe.....	1,148,857
Nassau.....	1,088,586
Okaloosa.....	4,608,301

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Okeechobee.....	1,661,237
Orange.....	48,930,373
Osceola.....	12,119,808
Palm Beach.....	34,276,593
Pasco.....	11,506,525
Pinellas.....	17,026,742
Polk.....	24,499,168
Putnam.....	3,860,252
St. Johns.....	1,974,838
St. Lucie.....	8,044,945
Santa Rosa.....	2,833,702
Sarasota.....	6,053,393
Seminole.....	7,868,582
Sumter.....	1,356,257
Suwannee.....	1,510,767
Taylor.....	800,395
Union.....	317,161
Volusia.....	12,820,888
Wakulla.....	550,243
Walton.....	1,696,804
Washington.....	898,465
FAMU Lab School.....	174,405
FAU - Palm Beach.....	146,159
FAU - St. Lucie.....	164,945
FSU Lab - Broward.....	51,869
FSU Lab - Leon.....	131,475
UF Lab School.....	94,091
Virtual School.....	566,935

115C AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL ELEMENTARY AND
SECONDARY SCHOOL EMERGENCY RELIEF (ESSER)
FUND - TECHNOLOGY ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND . . .

140,411,531

Funds provided in Specific Appropriation 115C shall be allocated as follows:

Alachua.....	1,368,193
Baker.....	194,532
Bay.....	1,245,526
Bradford.....	187,089
Brevard.....	3,209,835
Broward.....	12,843,920
Calhoun.....	119,676
Charlotte.....	629,988
Citrus.....	759,678
Clay.....	793,114
Collier.....	1,818,456
Columbia.....	545,382
Dade.....	23,426,713
DeSoto.....	385,504
Dixie.....	145,468
Duval.....	7,197,666
Escambia.....	2,423,806
Flagler.....	502,749
Franklin.....	102,768
Gadsden.....	740,700
Gilchrist.....	117,425
Glades.....	76,698
Gulf.....	91,075
Hamilton.....	154,648
Hardee.....	412,886
Hendry.....	523,673
Hernando.....	991,321
Highlands.....	1,140,078
Hillsborough.....	10,950,642
Holmes.....	166,216
Indian River.....	666,846
Jackson.....	439,524
Jefferson.....	90,730
Lafayette.....	59,065
Lake.....	1,974,292
Lee.....	4,207,211
Leon.....	1,497,852
Levy.....	309,471
Liberty.....	56,489

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Madison.....	226,274
Manatee.....	1,976,510
Marion.....	2,827,299
Martin.....	618,854
Monroe.....	287,214
Nassau.....	272,147
Okaloosa.....	1,152,075
Okeechobee.....	415,309
Orange.....	12,232,593
Osceola.....	3,029,952
Palm Beach.....	8,569,148
Pasco.....	2,876,631
Pinellas.....	4,256,685
Polk.....	6,124,792
Putnam.....	965,063
St. Johns.....	493,709
St. Lucie.....	2,011,236
Santa Rosa.....	708,426
Sarasota.....	1,513,348
Seminole.....	1,967,146
Sumter.....	339,064
Suwannee.....	377,692
Taylor.....	200,099
Union.....	79,290
Volusia.....	3,205,222
Wakulla.....	137,561
Walton.....	424,201
Washington.....	224,616
FAMU Lab School.....	43,601
FAU - Palm Beach.....	36,540
FAU - St. Lucie.....	41,236
FSU Lab - Broward.....	12,967
FSU Lab - Leon.....	32,869
UF Lab School.....	23,523
Virtual School.....	141,734

From the funds provided in Specific Appropriation 115C, each school district shall use its funds for costs associated with purchasing educational technology, including hardware, software and connectivity, for students that aid in regular and substantive educational interaction between students and their classroom teachers, including low-income students and students with disabilities which may include assistive technology or adaptive equipment.

116	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
	FROM ADMINISTRATIVE TRUST FUND . . .	353,962
	FROM FEDERAL GRANTS TRUST FUND . . .	1,864,865,669
116A	LUMP SUM	
	FEDERAL ELEMENTARY AND SECONDARY SCHOOL	
	EMERGENCY RELIEF (ESSER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	993,843,734

The Department of Education is authorized to submit a budget amendment(s) requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan that describes the amount that will be allocated to each school district and how each school district will be expending its funds in compliance with the provisions of the Elementary and Secondary School Emergency Relief as authorized in section 313 of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act, 2021. The department shall include in the budget amendment(s) detailed information about how these funds will be disbursed to the school districts.

117	SPECIAL CATEGORIES	
	DOMESTIC SECURITY	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 3,682,859,628
 TOTAL ALL FUNDS 3,682,859,628

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624
 119 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural
 Affairs Programming..... 497,522
 Florida Channel Year Round Coverage..... 2,714,588
 Florida Public Radio Emergency Network Storm Center..... 166,270
 Public Radio Stations (recurring base appropriations
 project)..... 1,300,000
 Public Television Stations..... 3,844,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; marine engine repair; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	46,606,798
121A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FEDERAL GOVERNORS	
	EMERGENCY EDUCATION RELIEF (GEER) FUND	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,000,000

The nonrecurring funds provided in Specific Appropriation 121A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming law.

122	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	269,018,824

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Calhoun.....	79,804
Charlotte.....	2,243,283
Citrus.....	2,064,261
Clay.....	495,645
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,840,386
Flagler.....	996,068
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	419,998
Hernando.....	573,537
Hillsborough.....	29,207,769
Indian River.....	1,007,631
Jackson.....	224,766
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	89,377
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	646,119
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	17,692,976
Pasco.....	3,111,881
Pinellas.....	25,958,745

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	853,532
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND		73,997,159
125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	100,000	

The recurring funds in Specific Appropriation 125, are provided for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.

TOTAL: PROGRAM: WORKFORCE EDUCATION			
FROM GENERAL REVENUE FUND	285,618,824		
FROM TRUST FUNDS			135,603,957
TOTAL ALL FUNDS			421,222,781

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

126	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND	14,000,000	

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2021-2022 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, marine engine repair, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, unmanned aircraft systems, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2022, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2022, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2021, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2020-2021 academic year which were eligible to be included in the funding allocation for the 2020-2021 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2021-2022 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127	AID TO LOCAL GOVERNMENTS		
	STUDENT SUCCESS INCENTIVE FUNDS		
	FROM GENERAL REVENUE FUND	30,000,000	

From the funds in Specific Appropriation 127, \$20,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	690,423
Broward College.....	1,479,940
College of Central Florida.....	385,045

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	232,856
Daytona State College.....	592,091
Florida SouthWestern State College.....	752,105
Florida State College at Jacksonville.....	554,189
The College of the Florida Keys.....	122,250
Gulf Coast State College.....	272,913
Hillsborough Community College.....	1,115,460
Indian River State College.....	645,327
Florida Gateway College.....	214,539
Lake-Sumter State College.....	353,332
State College of Florida, Manatee-Sarasota.....	487,462
Miami Dade College.....	2,854,452
North Florida College.....	144,343
Northwest Florida State College.....	269,789
Palm Beach State College.....	1,223,005
Pasco-Hernando State College.....	608,344
Pensacola State College.....	413,549
Polk State College.....	396,716
Saint Johns River State College.....	356,566
Saint Petersburg College.....	911,254
Santa Fe College.....	839,921
Seminole State College of Florida.....	772,002
South Florida State College.....	198,763
Tallahassee Community College.....	798,243
Valencia College.....	2,315,121

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	330,289
Broward College.....	921,772
College of Central Florida.....	250,733
Chipola College.....	121,269
Daytona State College.....	367,247
Florida SouthWestern State College.....	253,082
Florida State College at Jacksonville.....	682,263
The College of the Florida Keys.....	81,275
Gulf Coast State College.....	157,184
Hillsborough Community College.....	392,023
Indian River State College.....	396,130
Florida Gateway College.....	149,507
Lake-Sumter State College.....	90,898
State College of Florida, Manatee-Sarasota.....	181,554
Miami Dade College.....	1,246,888
North Florida College.....	82,273
Northwest Florida State College.....	142,037
Palm Beach State College.....	492,354
Pasco-Hernando State College.....	236,790
Pensacola State College.....	185,604
Polk State College.....	267,209
Saint Johns River State College.....	137,745
Saint Petersburg College.....	633,600
Santa Fe College.....	282,705
Seminole State College of Florida.....	628,940
South Florida State College.....	151,184
Tallahassee Community College.....	197,675
Valencia College.....	939,770

128 AID TO LOCAL GOVERNMENTS
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
 FROM GENERAL REVENUE FUND 550,000

129 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 1,046,038,390

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	35,923,175
Broward College.....	74,206,311
College of Central Florida.....	17,109,984

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Chipola College.....	9,535,455
Daytona State College.....	42,259,392
Florida SouthWestern State College.....	29,518,569
Florida State College at Jacksonville.....	64,308,341
The College of the Florida Keys.....	6,311,718
Gulf Coast State College.....	19,137,022
Hillsborough Community College.....	55,511,524
Indian River State College.....	42,302,750
Florida Gateway College.....	12,018,532
Lake-Sumter State College.....	12,315,904
State College of Florida, Manatee-Sarasota.....	20,272,793
Miami Dade College.....	144,564,193
North Florida College.....	6,309,888
Northwest Florida State College.....	16,192,686
Palm Beach State College.....	55,930,816
Pasco-Hernando State College.....	26,870,766
Pensacola State College.....	29,693,262
Polk State College.....	23,700,582
Saint Johns River State College.....	14,380,253
Saint Petersburg College.....	58,180,781
Santa Fe College.....	32,122,221
Seminole State College of Florida.....	33,096,749
South Florida State College.....	13,741,605
Tallahassee Community College.....	27,395,019
Valencia College.....	67,585,597
Tier-Based Funding Model.....	55,542,501

Funds provided in Specific Appropriation 129 for the Tier-Based Funding Model shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2021-2022 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and may include a compression component and a workforce program component. The initial funding model allocation shall include \$15,551,446 for the compression component and \$36,357,776 for the workforce component. An additional \$3,633,279 is provided to ensure no institution is reduced by more than ten percent. The Department of Education shall have the ability to reallocate funds proportionately amongst the funding model components based on student enrollment during the 2021-2022 fiscal year.

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
St. Petersburg College	
Orthotics and Prosthetics Program.....	615,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Critical Nursing and Health Sciences in Flagler County	
(HB 3893).....	150,306
St. Petersburg College	
Southeastern Public Safety Simulation City (HB 2481).....	255,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 129, Miami Dade College (MDC) shall provide detailed quarterly reports, on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC Priority Number; Department of Education Priority Number; Project Name; First Fiscal Year Funded; Total All Previous State Funding; Amount Spent/Contractually Obligated; Total State Funding Needed for Project; Total Local Funds; Total State and Local Funds; Total State Funds Remaining; and Project Status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (Current Funds Unrestricted) and Fund 7 (Unexpended Plant and Renewals/Replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the House Appropriations Committee, the chair of the Senate Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2021, for the period of July 1, 2021, through September 30, 2021, and quarterly thereafter.

129A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GOVERNORS	
EMERGENCY EDUCATION RELIEF (GEER) FUND	
FROM FEDERAL GRANTS TRUST FUND . . .	20,000,000

The nonrecurring funds provided in Specific Appropriation 129A from the federal Governors Emergency Education Relief Fund, award number S425C210025 from the Federal Grants Trust Fund are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in HB 1507 and are contingent upon the bill or similar legislation becoming law.

129B AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
ACADEMIC LIBRARY NETWORK	
FROM GENERAL REVENUE FUND	9,076,322

From the funds in Specific Appropriation 129B provided to the host entity as specified in HB 5601 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and electronic open-access textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 5601, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,099,664,712	
FROM TRUST FUNDS		20,000,000
TOTAL ALL FUNDS		1,119,664,712

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 47,858,809

131	SALARIES AND BENEFITS	POSITIONS	843.00	
	FROM GENERAL REVENUE FUND		12,352,432	
	FROM ADMINISTRATIVE TRUST FUND			6,819,081
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			5,517,196
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			3,133,330
	FROM FEDERAL GRANTS TRUST FUND			22,749,558
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,888,092
	FROM STUDENT LOAN OPERATING TRUST FUND			6,589,490
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			78,720
	FROM OPERATING TRUST FUND			310,198
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			422,420
	FROM WORKING CAPITAL TRUST FUND			5,936,540

From the funds provided in Specific Appropriation 131 \$364,433 in recurring funds from the General Revenue Fund and 4.0 FTE positions are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

132	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	242,954		
	FROM ADMINISTRATIVE TRUST FUND			140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			41,618
	FROM FEDERAL GRANTS TRUST FUND			533,358
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			221,752
	FROM STUDENT LOAN OPERATING TRUST FUND			24,981
	FROM OPERATING TRUST FUND			5,005

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM WORKING CAPITAL TRUST FUND . . .		57,725
133	EXPENSES		
	FROM GENERAL REVENUE FUND	4,335,640	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

From the funds provided in Specific Appropriation 133, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 133 \$23,896 in recurring and \$16,504 in nonrecurring funds from the General Revenue Fund are provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

134	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
134A	LUMP SUM		
	FEDERAL ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER) FUND - STATE EDUCATION AGENCY RESERVE FROM FEDERAL GRANTS TRUST FUND		173,614,294

The Department of Education is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds for each budget amendment shall be contingent upon submission of a detailed spending plan that describes how the funds requested for release will be expended in compliance with the provisions of the Elementary and Secondary School Education Relief (ESSER) Fund as provided in the Coronavirus Response and Relief Supplemental Appropriations Act, 2021. The detailed spending

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

plan must specify each anticipated deliverable, the cost associated with each deliverable and the timeline for completion of each deliverable.

135	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . .		111,102,752
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund are appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming law.

136	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	260,876	

137	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,000,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND . . .		46,467,369
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		14,115,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds provided in Specific Appropriation 142, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds provided in Specific Appropriation 137, \$25,000,000 in recurring funds from the General Revenue Fund and \$25,000,000 in nonrecurring funds in federal Elementary and Secondary Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund are provided to the Department of Education to implement the provisions relating to the New Worlds Reading Initiative in HB 3 and are contingent upon the bill or similar legislation becoming law.

From the funds provided in Specific Appropriation 137, \$6,500,000 in nonrecurring funds in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund are appropriated to the Department of Education to implement the provisions in HB 7011 and are contingent upon the bill or similar legislation becoming law.

138	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000

139	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	107,245	
	FROM ADMINISTRATIVE TRUST FUND . . .		52,051

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	30,534
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	14,623
FROM FEDERAL GRANTS TRUST FUND	89,107
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	3,880
FROM STUDENT LOAN OPERATING TRUST FUND	84,660
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	395
FROM OPERATING TRUST FUND	3,926
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,640
FROM WORKING CAPITAL TRUST FUND	25,558

140 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	119,887	
FROM ADMINISTRATIVE TRUST FUND		20,708
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,217
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,252
FROM FEDERAL GRANTS TRUST FUND		70,949
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,833
FROM STUDENT LOAN OPERATING TRUST FUND		42,589
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		293
FROM OPERATING TRUST FUND		2,765
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,724
FROM WORKING CAPITAL TRUST FUND		25,512

From the funds provided in Specific Appropriation 140 \$1,320 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

141 DATA PROCESSING SERVICES

DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	108,113	
FROM ADMINISTRATIVE TRUST FUND		8
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,351
FROM FEDERAL GRANTS TRUST FUND		43
FROM STUDENT LOAN OPERATING TRUST FUND		122,740
FROM WORKING CAPITAL TRUST FUND		13,402

142 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	5,546,058	
FROM ADMINISTRATIVE TRUST FUND		1,737,037
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,186,173
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		341,871
FROM FEDERAL GRANTS TRUST FUND		2,847,868
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		319,372
FROM STUDENT LOAN OPERATING TRUST FUND		1,119,675
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,841
FROM OPERATING TRUST FUND		94,965

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,204
FROM WORKING CAPITAL TRUST FUND		1,247,243

From the funds provided in Specific Appropriation 142 \$43,712 in recurring funds from the General Revenue Fund is provided to implement the provisions of HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

143 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,838,332	
FROM ADMINISTRATIVE TRUST FUND		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	49,957,507	
FROM TRUST FUNDS		449,485,333
TOTAL POSITIONS	843.00	
TOTAL ALL FUNDS		499,442,840

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 145 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	1,682,308,753	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
FROM PHOSPHATE RESEARCH TRUST FUND		5,234,908

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	227,369,224
Florida State University.....	220,709,680
Florida A&M University.....	67,389,747
University of South Florida.....	145,010,975
University of South Florida, St. Petersburg.....	19,866,867
University of South Florida, Sarasota/Manatee.....	9,402,352
Florida Atlantic University.....	103,875,521
University of West Florida.....	54,459,949
University of Central Florida.....	179,191,687
Florida International University.....	138,151,764
University of North Florida.....	59,557,137
Florida Gulf Coast University.....	49,568,392
New College of Florida.....	27,288,289
Florida Polytechnic University.....	33,939,667
State University Performance Based Incentives.....	280,000,000
Incentives for Programs of Strategic Emphasis.....	66,250,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,539,985
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida Florida Cybersecurity Initiative.....	6,450,000
University of West Florida Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Central Florida Post Traumatic Stress Disorder Clinic of Florida Veterans and First Responders (HB 3269).....	525,000
University of South Florida - St. Petersburg Citizen Scholar Partnership (HB 3935).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida - St. Petersburg.....	25,596,995
University of South Florida - Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$280,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$132,500,000 in nonrecurring performance funding, plus an institutional investment of \$147,500,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$277,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring General Revenue is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$66,250,000 in recurring general revenue is provided as Incentives for Programs of Strategic Emphasis during the 2021-2022 academic year and are contingent on HB 1261, or substantially similar legislation, becoming law. Universities are eligible to receive funds based on the number of waivers provided pursuant to the provisions of HB 1261, or substantially similar legislation, in the following programs of strategic emphasis as adopted by the Board of Governors: science, technology, engineering, or math; critical workforce education; critical workforce healthcare; and critical workforce and undersupplied. The Board of Governors shall distribute no more than \$33,125,000 for waivers provided during the fall 2021 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2022 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

145A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
ACADEMIC LIBRARY NETWORK	
FROM GENERAL REVENUE FUND	11,836,500

From the funds in Specific Appropriation 145A provided to the host

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

entity as specified in HB 5601 or similar legislation, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and electronic open-access textbooks. Administrative costs shall not exceed five percent.

Funding provided is contingent upon the passage of HB 5601, or other similar legislation, during the 2021 Regular Session and such legislation becoming a law.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,636,475

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 140,857,345

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 69,382,951
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 107,296,162
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 149, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for Alzheimer's and Dementia Research (HB 2201).

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

151 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,104,247
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 151, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

152 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 152, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,747,039
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 155 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2021-2022 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2021-2022 fiscal year are below the appropriated amount.

156 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 156 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Human and Machine Cognition to support the operations of this state university system entity.

157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,870,698	
	FROM PHOSPHATE RESEARCH TRUST FUND		4,831
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,195,993,904	
	FROM TRUST FUNDS		1,962,726,665
	TOTAL ALL FUNDS		4,158,720,569

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,238,229

158	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,406,759
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		837,496

From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196

160	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000

161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950

162	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000

163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,214	

164	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,150	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		4,279

164A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	2,875,000	

From the funds provided in Specific Appropriation 164A, nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund are provided for the following appropriations project:

Alzheimer's Disease Research Using Exablate Neuro Focused Ultrasound (HB 3505).....		2,500,000
Take Stock in College (HB 2179).....		375,000
165 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	349,859	
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	11,245,959	
FROM TRUST FUNDS		1,098,309
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		12,344,268
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND	17,113,145,814	
FROM TRUST FUNDS		9,431,029,381
TOTAL POSITIONS	2,175.75	
TOTAL ALL FUNDS		26,544,175,195
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	561,382,145	
FROM TRUST FUNDS		1,459,115,262
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	12,746,175,096	
FROM TRUST FUNDS		4,680,930,183
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,099,664,712	
FROM TRUST FUNDS		210,814,499
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,195,993,904	
FROM TRUST FUNDS		2,450,160,642
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	509,929,957	
FROM TRUST FUNDS		2,803,400,518
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,113,145,814	
FROM TRUST FUNDS		11,604,421,104
TOTAL POSITIONS	2,175.75	
TOTAL ALL FUNDS		28,717,566,918
TOTAL APPROVED SALARY RATE	106,689,051	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471	
166	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,142,120
	FROM ADMINISTRATIVE TRUST FUND		15,882,753
167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	738,880	
	FROM ADMINISTRATIVE TRUST FUND		1,341,736
168	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,537,172
169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,332,799
	From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.		
170A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		250,000
	Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,033	
	FROM ADMINISTRATIVE TRUST FUND		131,606
172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232

SECTION 3 - HUMAN SERVICES

173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,237	
	FROM ADMINISTRATIVE TRUST FUND		65,276
174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,490,833
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,351,621	
	FROM TRUST FUNDS		28,451,946
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		32,803,567

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

175	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	71,218,452	
	FROM MEDICAL CARE TRUST FUND		191,309,919

Funds in Specific Appropriation 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

176	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,023	
	FROM GRANTS AND DONATIONS TRUST FUND		650,370
	FROM MEDICAL CARE TRUST FUND		2,303,527

177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,938,939	
	FROM MEDICAL CARE TRUST FUND		10,582,558

178	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,207,836	
	FROM MEDICAL CARE TRUST FUND		24,738,249

Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.

179	SPECIAL CATEGORIES MEDIKIDS		
	FROM GENERAL REVENUE FUND	13,541,800	
	FROM GRANTS AND DONATIONS TRUST FUND		19,496,020
	FROM MEDICAL CARE TRUST FUND		36,370,213

180	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	49,908,052	

SECTION 3 - HUMAN SERVICES

FROM GRANTS AND DONATIONS TRUST FUND		1,880,740
FROM MEDICAL CARE TRUST FUND		134,055,361
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	148,672,102	
FROM TRUST FUNDS		421,386,957
TOTAL ALL FUNDS		570,059,059

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,483,580	
181 SALARIES AND BENEFITS POSITIONS	621.00	
FROM GENERAL REVENUE FUND	2,851,853	
FROM MEDICAL CARE TRUST FUND		41,735,406
182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,497	
FROM MEDICAL CARE TRUST FUND		3,383,475
183 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,649,750
184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
185 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
186 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	42,514	
FROM MEDICAL CARE TRUST FUND		42,514
187 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
188 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		73,777,432

In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

189 SPECIAL CATEGORIES		
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

SECTION 3 - HUMAN SERVICES

190	SPECIAL CATEGORIES	
	FLORIDA HEALTH CARE CONNECTION (FX)	
	FROM MEDICAL CARE TRUST FUND	30,791,219

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	17,395,669
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	1,307,818
Strategic Planning, Program Management, and Project Management Activities.....	4,396,136
Independent Verification and Validation Services.....	3,230,996

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement.....	3,854,400
Provider Module Procurement.....	606,200

From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

191	SPECIAL CATEGORIES	
	MEDICAID FISCAL CONTRACT	
	FROM GENERAL REVENUE FUND	15,172,571
	FROM MEDICAL CARE TRUST FUND	53,677,531

192	SPECIAL CATEGORIES	
	MEDICAID PEER REVIEW	
	FROM GENERAL REVENUE FUND	1,093,903
	FROM MEDICAL CARE TRUST FUND	4,403,348

SECTION 3 - HUMAN SERVICES

193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,405	
	FROM MEDICAL CARE TRUST FUND		255,662
194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,528	
	FROM MEDICAL CARE TRUST FUND		150,973
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	38,461,053	
	FROM TRUST FUNDS		235,468,869
	TOTAL POSITIONS	621.00	
	TOTAL ALL FUNDS		273,929,922

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriation 196 through 223 the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	54,186	
	FROM MEDICAL CARE TRUST FUND		85,685
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	236,738,527	
	FROM MEDICAL CARE TRUST FUND		379,687,128
198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	72,763	
	FROM MEDICAL CARE TRUST FUND		190,678
199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 199, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent

SECTION 3 - HUMAN SERVICES

patients through Shands Healthcare System.

200	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	24,450,775	
	FROM MEDICAL CARE TRUST FUND		38,664,287

From the funds in Specific Appropriation 200, \$8,500,449 in nonrecurring funds from the General Revenue Fund and \$13,441,856 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the operational support of the Healthy Start Program.

201	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	19,304,930	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,677,360
	FROM MEDICAL CARE TRUST FUND		189,005,237

From the funds in Specific Appropriation 201, \$18,847,010 from the General Revenue Fund, \$69,505,606 from the Grants and Donations Trust Fund, and \$139,712,990 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$128,065,606 shall be used to fund the Statewide Medicaid Residency Program. The first distribution of \$30,765,606 shall be made to the two hospitals with the largest number of graduate medical residents in the Statewide Medicaid Residency Program distribution. The remaining Statewide Medicaid Residency Program funds shall be distributed in accordance with section 409.909(3), Florida Statutes. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program first by distributing \$42,262,976 to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit then in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Statewide Medicaid Residency Program and Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 201, \$4,081,259 from the Grants and Donations Trust Fund and \$6,453,741 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,207,890 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious diseases, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,500,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being

SECTION 3 - HUMAN SERVICES

provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$11,622,000 shall be first distributed to hospitals with greater than 300 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,071,695 from the Grants and Donations Trust Fund and \$4,857,306 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$774,800 from the Grants and Donations Trust Fund and \$1,225,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE to resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$457,920 in nonrecurring funds from the General Revenue Fund are provided to the Nemours Children's Hospital - Improving Access to Pediatric Residency & Fellowship GME (HB 3549).

202	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	178,999,124	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		19,903,227
	FROM MEDICAL CARE TRUST FUND		457,635,210
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		240,955

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in PCB APC 21-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

Funds in Specific Appropriations 202 and 210, reflect a reduction of \$71,089,309 in recurring funds from the General Revenue Fund, \$112,254,027 in recurring funds from the Medical Care Trust Fund, and \$160,301 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital inpatient base rates. The hospital inpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the rates.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,279.79
 Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health
 and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.468
 Rural Provider Adjustor - 2.248
 Long Term Acute Care (LTAC) Provider Adjustor - 2.177
 High Medicaid Provider Adjustor - 2.240
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriation 202, 206, and 210, \$54,799,850 in nonrecurring funds from the Grants and Donations Trust Fund and \$86,655,622 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state

SECTION 3 - HUMAN SERVICES

match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST FUND		95,242,073
	FROM MEDICAL CARE TRUST FUND		237,153,827

From the funds in Specific Appropriation 203, \$6,545,351 from the General Revenue Fund, \$95,242,073 from the Grants and Donations Trust Fund and \$237,153,827 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST FUND		584,348,648
	FROM MEDICAL CARE TRUST FUND		924,037,125

From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,846,060	
	FROM MEDICAL CARE TRUST FUND		4,500,506

SECTION 3 - HUMAN SERVICES

206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	56,386,877	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,156,510
	FROM MEDICAL CARE TRUST FUND		132,102,567
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		112,153

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in PCB APC 21-02. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriations 206 and 210, reflect a reduction of \$40,600,323 in recurring funds from the General Revenue Fund, \$64,095,130 in recurring funds from the Medical Care Trust Fund, and \$106,619 in recurring funds from the Refugee Assistance Trust Fund as a result of adjusting hospital outpatient base rates. The hospital outpatient base rate adjustment shall take effect on July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the base rates.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping(EAPG)reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$247.89
- Hospital Outpatient Base Rate - \$349.86
- Rural Hospital Provider Adjustor - 1.5633
- High Medicaid and High Outlier Hospital Adjustor - 2.1360
- Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	302,268,931	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862
	FROM MEDICAL CARE TRUST FUND		566,034,067
	FROM REFUGEE ASSISTANCE TRUST FUND .		417,766

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes(NDC)to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease(ESRD)are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD)as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in

SECTION 3 - HUMAN SERVICES

establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriation 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207, 210, and 221, \$21,224,372 from the Grants and Donations Trust Fund and \$68,562,339 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) team services as a Medicaid state plan covered service. The Agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriations 207, 220, and 221 reflect a reduction of \$31,167,194 in recurring funds from the General Revenue Fund and \$49,283,231 in recurring funds from the Medical Care Trust Fund as a result of adjusting nursing home rates. This nursing home rate adjustment will be effective July 1, 2021 and the Agency shall re-calculate rates as of that date to adjust the nursing home rates.

From the funds in Specific Appropriation 207 and 210, \$92,897,139 in recurring funds from the General Revenue Fund and \$146,899,297 in recurring funds from the Medical Care Trust Fund are provided to extend postpartum care for mothers eligible for Medicaid under s. 409.903(5) to a period of 12 months or 365 days.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	38,101,855	
	FROM MEDICAL CARE TRUST FUND		60,487,825
209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	69,018,199	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		23,540,923
	FROM MEDICAL CARE TRUST FUND		189,060,215
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		162,457

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 209, \$23,269,099 from the Grants and Donations Trust Fund and \$36,795,690 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210 SPECIAL CATEGORIES
PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	4,294,755,554	
FROM HEALTH CARE TRUST FUND		380,471,882
FROM TOBACCO SETTLEMENT TRUST FUND		250,201,094
FROM GRANTS AND DONATIONS TRUST FUND		1,905,897,696
FROM MEDICAL CARE TRUST FUND		9,075,548,727
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		755,644,957
FROM REFUGEE ASSISTANCE TRUST FUND		15,233,111

From the funds in Specific Appropriation 210, \$94,113,363 from the Grants and Donations Trust Fund and \$148,822,526 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$4,882,012 from the Grants and Donations Trust Fund and \$7,719,981 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this sections of proviso.

Funds in Specific Appropriations 210 and 211 reflect a reduction of \$8,238,313 in recurring funds from the General Revenue Fund, a reduction of \$850,578 from the Grants and Donations Trust Fund, and a reduction of \$13,551,845 from the Medical Care Trust Fund to eliminate the coverage for over-the-counter (OTC) drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older. The Agency is authorized to submit a state plan amendment and any rule amendments necessary to implement this provision.

211 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND	60,548,518
-------------------------------------	------------

SECTION 3 - HUMAN SERVICES

FROM HEALTH CARE TRUST FUND		23,416,496
FROM GRANTS AND DONATIONS TRUST FUND		254,259,656
FROM MEDICAL CARE TRUST FUND		69,808,778
FROM REFUGEE ASSISTANCE TRUST FUND		452,504

212 SPECIAL CATEGORIES		
MEDICARE PART D PAYMENT		
FROM GENERAL REVENUE FUND	696,258,207	

213 SPECIAL CATEGORIES		
STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
FROM GENERAL REVENUE FUND	472,261	
FROM MEDICAL CARE TRUST FUND		749,133

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214 SPECIAL CATEGORIES		
SUPPLEMENTAL MEDICAL INSURANCE		
FROM GENERAL REVENUE FUND	836,574,107	
FROM MEDICAL CARE TRUST FUND		1,453,319,511

215 SPECIAL CATEGORIES		
MEDICAID SCHOOL REFINANCING		
FROM GENERAL REVENUE FUND	4,000,000	
FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA), or the exceptional student education program or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	6,836,069,794	
FROM TRUST FUNDS		18,442,996,480
TOTAL ALL FUNDS		25,279,066,274

MEDICAID LONG TERM CARE

216 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,700,406	
FROM MEDICAL CARE TRUST FUND		2,688,871

217 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	172,944	
FROM MEDICAL CARE TRUST FUND		1,328,473,055

218 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		75,708,607

From the funds in Specific Appropriation 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

SECTION 3 - HUMAN SERVICES

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	96,508,619	
	FROM GRANTS AND DONATIONS TRUST FUND		16,627,715
	FROM MEDICAL CARE TRUST FUND		178,948,189

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$4,700,683 in recurring funds from the General Revenue Fund and \$7,433,243 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	8,343,920	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		118,589,814

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest

SECTION 3 - HUMAN SERVICES

potential for transition success.

From the funds in Specific Appropriation 220, and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1,2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,296,349,890	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		402,300,235
	FROM MEDICAL CARE TRUST FUND		3,179,763,769
222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,535,252
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		73,077,717
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,403,075,779	
	FROM TRUST FUNDS		5,757,464,311
	TOTAL ALL FUNDS		7,160,540,090

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	30,697,403	
224	SALARIES AND BENEFITS POSITIONS	653.50	
	FROM HEALTH CARE TRUST FUND		43,767,209
225	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,682,076
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		77,958
226	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,134,848
227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		278,762
228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,356,890
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by September 30, 2021 for Fiscal Year 2020-2021 and by June 30, 2022 for Fiscal Year 2021-2022 detailing how the funds

SECTION 3 - HUMAN SERVICES

were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		403,992
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		201,593
233	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
234	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		94,020,337
	TOTAL POSITIONS	653.50	
	TOTAL ALL FUNDS		94,020,337
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	8,430,630,349	
	FROM TRUST FUNDS		24,979,788,900
	TOTAL POSITIONS	1,529.50	
	TOTAL ALL FUNDS		33,410,419,249
	TOTAL APPROVED SALARY RATE	74,715,454	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,140,068

235	SALARIES AND BENEFITS	POSITIONS	434.00
	FROM GENERAL REVENUE FUND		15,950,856
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,701,398
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,876,717
236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,710,952	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,429,341
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		170,720
237	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,129,466

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	193,061
238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	9,060
239	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,580,000 10,740,104

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 239, the nonrecurring sum of \$633,333 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 243. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

240	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND	2,639,201
241	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	621,387 685,322 32,018
242	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,679,600

From the funds in Specific Appropriation 242, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Arc Jacksonville Transition to Community Employment & Life Skills (HB 4099).....	150,000
ADE, Culinary Program, Senior Program, and Services to Adults with Autism and Developmental Disabilities (HB 3423).....	150,000
Chabad of Kendall/Friendship Circle Community Crisis Life Line (HB 2783).....	144,500
Easterseals Northeast Central Florida Autism Center of Excellence (HB 2441).....	125,000
Ability Tree Florida R.E.S.T. and Recreation Center (HB 2461).....	110,100

243	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	509,602,473 805,840,152
-----	---	----------------------------

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the

SECTION 3 - HUMAN SERVICES

Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 243, \$5,811,000 from the General Revenue Fund and \$9,189,000 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the Waiver waiting list.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	498,493	
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,577
245A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	550,000	

From the funds in Specific Appropriation 245A, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to The Arc Nature Coast Center for Critical Needs and Aging (HB 2013).

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND	540,847,146	
	FROM TRUST FUNDS		832,859,876
	TOTAL POSITIONS	434.00	
	TOTAL ALL FUNDS		1,373,707,022

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	10,990,513	
246	SALARIES AND BENEFITS POSITIONS	183.00	
	FROM GENERAL REVENUE FUND	9,736,373	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,634,008
247	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	375,362	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		298,810
248	EXPENSES		
	FROM GENERAL REVENUE FUND	1,154,404	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,812
249	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	23,974	
250	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	40,754	1,130
251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	582,967	362,512
252	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,988,073	1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

252A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM OPERATIONS AND MAINTENANCE TRUST FUND		475,000
------	--	--	---------

Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

253	SPECIAL CATEGORIES AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	783,434	3,030,552
-----	--	---------	-----------

From the funds in Specific Appropriation 253, the nonrecurring sum of \$1,372,118 from the Operations and Maintenance Trust Fund is provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	156,920	
-----	--	---------	--

SECTION 3 - HUMAN SERVICES

255	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND	2,679,933		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,990,806
256	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	33,403		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			35,785
257	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	83,352		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			335,411
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	17,638,949		
	FROM TRUST FUNDS			16,003,920
	TOTAL POSITIONS	183.00		
	TOTAL ALL FUNDS			33,642,869
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM				
	APPROVED SALARY RATE	58,049,616		
258	SALARIES AND BENEFITS	POSITIONS	1,580.00	
	FROM GENERAL REVENUE FUND		32,481,544	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			46,387,777
259	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	802,962		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,198,008
260	EXPENSES			
	FROM GENERAL REVENUE FUND	2,202,507		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,354,032
261	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	85,493		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972
262	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	788,707		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,110,220
263	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	611,767		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			872,197
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			33,480
264	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND	1,918,146		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,215,903
265	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND	361,743		

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,067,800	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,270,896
267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	238,602	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		368,351
268	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,028,191

Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna and Tacachale in Gainesville to ensure the health and safety of residents and staff.

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	41,559,271	
	FROM TRUST FUNDS		61,909,005
	TOTAL POSITIONS	1,580.00	
	TOTAL ALL FUNDS		103,468,276

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,876,393	
269	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	503.50 26,780,577	
270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		283,169
271	EXPENSES FROM GENERAL REVENUE FUND		936,672
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		76,316
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND		456,200
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		571,137
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND		350,122
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND		534,180
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,047,240	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND		18,751

SECTION 3 - HUMAN SERVICES

279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	123,325	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM		
	FROM GENERAL REVENUE FUND	31,177,689	
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		31,177,689
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND	631,223,055	
	FROM TRUST FUNDS		910,772,801
	TOTAL POSITIONS	2,700.50	
	TOTAL ALL FUNDS		1,541,995,856
	TOTAL APPROVED SALARY RATE	106,056,590	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	43,904,414	
280	SALARIES AND BENEFITS	POSITIONS	720.25
	FROM GENERAL REVENUE FUND		38,974,840
	FROM ADMINISTRATIVE TRUST FUND		15,732,143
	FROM FEDERAL GRANTS TRUST FUND		3,873,082
	FROM WELFARE TRANSITION TRUST FUND		2,409,918
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		662,721
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	316,577	
	FROM ADMINISTRATIVE TRUST FUND		55,357
	FROM FEDERAL GRANTS TRUST FUND		64,966
	FROM WELFARE TRANSITION TRUST FUND		8,247
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,151
282	EXPENSES		
	FROM GENERAL REVENUE FUND	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	291,391	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 473

286A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM GENERAL REVENUE FUND 900,000

Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

287 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 138,161
 FROM ADMINISTRATIVE TRUST FUND 354,181

288 SPECIAL CATEGORIES
 STATE INSTITUTIONAL CLAIMS
 FROM GENERAL REVENUE FUND 40,498

289 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND 132,912

290 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 138,509
 FROM ADMINISTRATIVE TRUST FUND 24,510
 FROM FEDERAL GRANTS TRUST FUND 2,979
 FROM WELFARE TRANSITION TRUST FUND 495

291 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,364,789
 FROM ADMINISTRATIVE TRUST FUND 722,307

292 FIXED CAPITAL OUTLAY
 DEPARTMENT OF CHILDREN AND FAMILY SERVICES
 FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED
 FACILITIES
 FROM GENERAL REVENUE FUND 9,247,533

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 60,631,907
 FROM TRUST FUNDS 25,906,744

TOTAL POSITIONS 720.25
 TOTAL ALL FUNDS 86,538,651

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,312,657

293 SALARIES AND BENEFITS POSITIONS 232.00
 FROM GENERAL REVENUE FUND 6,406,092
 FROM ADMINISTRATIVE TRUST FUND 6,851,829
 FROM FEDERAL GRANTS TRUST FUND 5,208,475
 FROM WELFARE TRANSITION TRUST FUND 244,960

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,228
294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,835	
	FROM ADMINISTRATIVE TRUST FUND		211,928
	FROM FEDERAL GRANTS TRUST FUND		132,387
295	EXPENSES		
	FROM GENERAL REVENUE FUND	2,443,798	
	FROM ADMINISTRATIVE TRUST FUND		223,046
	FROM FEDERAL GRANTS TRUST FUND		945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
296	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
297	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
298	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	3,238,579	
	FROM FEDERAL GRANTS TRUST FUND		2,121,379
	FROM WELFARE TRANSITION TRUST FUND		303,259
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,595,030
299	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,059,992	
	FROM FEDERAL GRANTS TRUST FUND		3,929,220
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
300	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	105,244	
301	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
302	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,931,681	
	FROM ADMINISTRATIVE TRUST FUND		2,207,619
	FROM FEDERAL GRANTS TRUST FUND		9,446,643
	FROM WELFARE TRANSITION TRUST FUND		227,160
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,048
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		13,899
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	26,375,001	
	FROM TRUST FUNDS		36,219,546
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		62,594,547

SECTION 3 - HUMAN SERVICES

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 171,156,201

303	SALARIES AND BENEFITS	POSITIONS	3,755.00	
	FROM GENERAL REVENUE FUND		126,052,937	
	FROM DOMESTIC VIOLENCE TRUST FUND			345,276
	FROM FEDERAL GRANTS TRUST FUND			32,645,059
	FROM WELFARE TRANSITION TRUST FUND			68,364,472
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			27,770,475
304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		4,025,056	
	FROM FEDERAL GRANTS TRUST FUND			2,385,511
	FROM GRANTS AND DONATIONS TRUST FUND			30,000
	FROM WELFARE TRANSITION TRUST FUND			2,524,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			871,156
305	EXPENSES			
	FROM GENERAL REVENUE FUND		18,964,205	
	FROM CHILD WELFARE TRAINING TRUST FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			58,436
	FROM FEDERAL GRANTS TRUST FUND			5,454,035
	FROM WELFARE TRANSITION TRUST FUND			12,491,980
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			4,666,840
306	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		55,003	
	FROM FEDERAL GRANTS TRUST FUND			9,834
	FROM WELFARE TRANSITION TRUST FUND			40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			11,176
306A	LUMP SUM			
	CHILD WELFARE BEST PRACTICES			
	FROM GENERAL REVENUE FUND		18,303,024	

Funds provided in Specific Appropriation 306A are provided for HB 1473, or substantially similar, legislation becoming law. The amount of \$1,534,000 is nonrecurring. These funds shall be used to implement portions of the bill relating to the expansion of services available to older youth in, or have recently exited, foster care; the expansion of the Keys 2 Independence program; post-adoption services; the facilitation of child and family teams; and, technology modifications to the Florida Safe Family Network (FSFN) necessary to meet the requirements of the bill(s). Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds.

307	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES			
	FROM GENERAL REVENUE FUND		13,054,312	

Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		1,987,544	
309	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND		2,009,755	

SECTION 3 - HUMAN SERVICES

310	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,275,179	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		3,665,700
	FROM WELFARE TRANSITION TRUST FUND		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		950,225

310A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,110,500	

From the funds in Specific Appropriation 310A, the following are funded nonrecurring from the General Revenue Fund:

Family First - All Pro Dad Adoption Promotion Services (HB 2621).....	650,000
Florida Caregiving Youth Expansion Project (HB 2617).....	125,000
Foster Care Wraparound Support and Jail Diversion Services (HB 3895).....	300,500
Ladies Learning to Lead (HB 3531).....	360,000
Miami Bridge - Host Homes for Homeless Youth (HB 2699)....	100,000
One More Child - Services for Victims of Human Trafficking (2251).....	200,000
One More Child - Child Welfare Services (HB 3335).....	125,000
Place of Hope - Child Welfare Services (HB 3259).....	250,000

311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	28,866,021	
	FROM FEDERAL GRANTS TRUST FUND		1,500,430
	FROM WELFARE TRANSITION TRUST FUND		18,297,468
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094

Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,882,423	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
	FROM FEDERAL GRANTS TRUST FUND		18,467,624
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.

From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND		1,488,375
	FROM WELFARE TRANSITION TRUST FUND		9,577,637

SECTION 3 - HUMAN SERVICES

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	12,760,369	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		14,166,097
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND		2,593,221
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,512,439
315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,504,829	
316	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
318	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,711
320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	468,660	
	FROM FEDERAL GRANTS TRUST FUND		161,084
	FROM WELFARE TRANSITION TRUST FUND		212,981
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		94,227
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE		
	FUNDS FOR PROVIDERS OF CHILD WELFARE		
	SERVICES		
	FROM GENERAL REVENUE FUND	391,322,993	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		263,975,283
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		41,078,586

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.

SECTION 3 - HUMAN SERVICES

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	112,042,073	
	FROM FEDERAL GRANTS TRUST FUND		136,085,452
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559
TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	779,437,242	
	FROM TRUST FUNDS		777,286,339
	TOTAL POSITIONS	3,755.00	
	TOTAL ALL FUNDS		1,556,723,581

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 129,562,515

324	SALARIES AND BENEFITS	POSITIONS	3,138.50	
	FROM GENERAL REVENUE FUND		111,492,495	
	FROM FEDERAL GRANTS TRUST FUND			61,540,686
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,474,595
325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,734,391	
	FROM FEDERAL GRANTS TRUST FUND			3,311
326	EXPENSES			
	FROM GENERAL REVENUE FUND		12,082,942	
	FROM FEDERAL GRANTS TRUST FUND			564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			328,930
327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		382,698	
	FROM FEDERAL GRANTS TRUST FUND			377,471
328	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,731,038	
	FROM FEDERAL GRANTS TRUST FUND			320,906
329	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		7,926,262	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			405,883
330	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		30,206,640	
331	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		101,242,936	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		14,827,993
	<p>From the funds in Specific Appropriations 331 and 330, the Department of Children and Families, the South Florida Evaluation Treatment Financing Corporation, and the Florida Civil Commitment Center Financing Corporation (Corporations) are authorized to issue additional certificates of participation that refund any outstanding certificates of participation for the state mental health treatment facilities. The department is further authorized to execute amendments to its lease purchase agreements with the Corporations in connection with the refunding, provided that such refunding issues achieve debt service savings and do not extend the final maturity of the outstanding certificates of participation.</p>		
332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,708,992	
	FROM FEDERAL GRANTS TRUST FUND		788,781
334	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	288,359,932	
	FROM TRUST FUNDS		89,421,913
	TOTAL POSITIONS	3,138.50	
	TOTAL ALL FUNDS		377,781,845
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM			
ECONOMIC SELF SUFFICIENCY SERVICES			
	APPROVED SALARY RATE	168,157,780	
337	SALARIES AND BENEFITS POSITIONS	4,241.00	
	FROM GENERAL REVENUE FUND	101,295,976	
	FROM FEDERAL GRANTS TRUST FUND		109,619,319
	FROM GRANTS AND DONATIONS TRUST FUND		5,197,113
	FROM WELFARE TRANSITION TRUST FUND		7,356,676
338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,565,257	
	FROM FEDERAL GRANTS TRUST FUND		3,221,007
	FROM WELFARE TRANSITION TRUST FUND		143,547
339	EXPENSES		
	FROM GENERAL REVENUE FUND	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND		14,359,179
	FROM WELFARE TRANSITION TRUST FUND		988,895
340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474

SECTION 3 - HUMAN SERVICES

341	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS FROM GENERAL REVENUE FUND	3,181,500	
342	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		6,359,466 852,507
343	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	3,000,000	
344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	14,404,101	24,752,679 438,817

From the funds in Specific Appropriation 344, the nonrecurring sum of \$1,689,706 from the General Revenue Fund and \$2,981,785 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4037).

345	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	851,801	17,709,776 39,977
-----	--	---------	----------------------

From the funds in Specific Appropriation 345, the following projects are funded with nonrecurring general revenue funds:

Clara White Mission - Homelessness Services (HB 2291).....	100,000
Hope Mission Center - Community Support (HB 3843).....	50,000
Inmar Government Services - Technology Support for Public Assistance Recipients (HB 3099).....	125,000

346	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	29,562,792	
347	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .		3,406,033 689,593
348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	952,403	823,701 34,374
349	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
350	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM WELFARE TRANSITION TRUST FUND .	5,935	8,322 545
351	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	179,993	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND .		19,955
352	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	125,548,090	
	FROM WELFARE TRANSITION TRUST FUND .		22,970,676
353	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
354	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,918,700	
355	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
356	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	277,331,270	
	FROM TRUST FUNDS		255,655,219
	TOTAL POSITIONS	4,241.00	
	TOTAL ALL FUNDS		532,986,489

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,882,897	
357	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		7,916,376
	FROM FEDERAL GRANTS TRUST FUND . . .		64,117
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		175,528
358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,449,995	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,181,143
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		266,820
359	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,671	
	FROM FEDERAL GRANTS TRUST FUND . . .		457,629
	FROM WELFARE TRANSITION TRUST FUND .		3,723
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		80,425
360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
361	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH		
	AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	30,800,000	

Funds provided in Specific Appropriation 361 are provided for children's Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children

SECTION 3 - HUMAN SERVICES

younger than age 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)(1), Florida Statutes.

362 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	232,212,651	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		71,974,506
FROM FEDERAL GRANTS TRUST FUND		31,236,367
FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 362, the recurring sum of \$3,000,000 from the General Revenue Fund is provided to 211 providers for mental health services. These funds shall be placed in reserve. Pursuant to the provisions of chapter 216, the department is authorized to submit budget amendments to request release of the funds held in reserve.

363 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
-------------------------------------	------------

364 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	114,095,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	110,346,648
FROM FEDERAL GRANTS TRUST FUND	113,648,947
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 364, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 364, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 364, the following recurring base appropriations projects are funded from recurring general revenue funds:

SECTION 3 - HUMAN SERVICES

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,209,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		106,139
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 366, \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,787,893	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,222,500
	FROM FEDERAL GRANTS TRUST FUND		4,474,216

From the funds in Specific Appropriation 367, \$4,000,000 from the General Revenue Fund is provided to continue implementation of behavioral telehealth services to children in public schools, with an emphasis towards serving rural counties.

From the funds in Specific Appropriation 367, the following are funded with nonrecurring general revenue funds:

Academy at Glengary - Employment Services for Persons with Behavioral Health Disorders (HB 3621).....	50,000
Aspire Health Partners - Behavioral Health Services (HB 2795).....	250,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2215).....	485,000
Broward County Commission - Long-acting Injectable Buprenorphine Pilot (HB 3993).....	79,092
Broward Health - Medication Assisted Treatment (HB 3983)..	213,302
CASL Renaissance Manor - Independent Supportive Housing (HB 3987).....	625,000
Clay Behavioral Health - Community Crisis Prevention Teams (HB 2991).....	250,000
Directions for Living - Community Action Team for Babies (HB 3307).....	335,000
Faulk Center Counseling - Mental Health Support Services (HB 3981).....	75,000
Flagler Health - Central Receiving Services (HB 3613)....	625,000
Gateway Community Services - Project Save Lives (HB 2061)..	373,791
Lakeland Regional Health Center (HB 2853).....	150,000
Lifestream Behavioral Health - Central Receiving System (HB 3509).....	750,000
Lifestream Behavioral Health - Crisis Stabilization Unit (HB 2671).....	550,000
Mental Health Association in Indian River County - Walk-in and Counseling Center (HB 2865).....	150,000
Okaloosa-Walton Mental Health and Substance Abuse Pretrial Diversion Project (HB 3547).....	175,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Services (HB 3477).....	375,000

From the funds in Specific Appropriation 367, the following are funded nonrecurring from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Flagler County Mental Health Drop-in Center (HB 3821)....	122,500
Florida Assertive Community Treatment (FACT) Team - St.	

SECTION 3 - HUMAN SERVICES

	Johns and Putnam Counties (HB 3399).....	750,000	
	University of Florida Health Center for Psychiatry (HB 2863).....	250,000	
368	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
369	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,923	
372	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
374	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,394,360	3,283,967 731,355
374A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GUIDANCE CARE CENTER - BAKER ACT RECEIVING FACILITY UPGRADES FROM GENERAL REVENUE FUND	100,000	
	From the funds provided in Specific Appropriation 374A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Guidance Care Center for capital upgrades to a Baker Act receiving facility (HB 2147).		
374B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SOUTH FLORIDA CHILDREN'S CRISIS STABILIZATION CENTER FROM GENERAL REVENUE FUND	240,000	
	From the funds in Specific Appropriation 374B, the nonrecurring sum of \$240,000 from the General Revenue Fund is provided to Community Health of South Florida for the new construction of a children's crisis center (HB 2423).		
TOTAL:	COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	545,378,939	357,262,582
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		902,641,521

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,977,514,291	
FROM TRUST FUNDS		1,541,752,343
TOTAL POSITIONS	12,185.75	
TOTAL ALL FUNDS		3,519,266,634
TOTAL APPROVED SALARY RATE	531,976,464	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	10,009,721	
375 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	7,316,936	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		7,316,937
376 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	593,734	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		593,734
377 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		947,299
378 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		21,291
379 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,664
380 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	120,604	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		88,096
381 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		70,732
382 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	41,022	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		41,019
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND	9,214,283	
FROM TRUST FUNDS		9,181,772
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		18,396,055

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	3,007,503	
383 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL REVENUE FUND	1,586,059	
FROM FEDERAL GRANTS TRUST FUND		2,217,216

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		956,635
384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	268,538	
	FROM FEDERAL GRANTS TRUST FUND		841,341
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		233,307
385	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
387	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	32,693,923	

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 388, \$1,786,548 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds:

Brain Bank - Alzheimer's Disease Research - Mount Sinai (HB 3837).....	287,500
--	---------

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	77,722,756	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056

From the funds in Specific Appropriation 389, \$2,292,592 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

SECTION 3 - HUMAN SERVICES

390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT		
	PROGRAM		
	FROM GENERAL REVENUE FUND	7,823,877	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,743,728

From the funds in Specific Appropriation 391, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
St. Ann's Nursing Center.....	65,084
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 3857).....	700,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2223).....	107,500
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 2511).....	89,394

392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511

SECTION 3 - HUMAN SERVICES

394	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	26,149	
395	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
396	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,967	10,719 3,846
397	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	28,310,308	44,767,410
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	150,966,475	167,108,703
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		318,075,178

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,598,760

398	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	63.50 1,972,071	1,863,002 1,443,038
399	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	95,216	402,975 658,126
400	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	233,611	384,307 801,228
401	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,485	112,789 205,789
403	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	268,828	2,419,455

From the funds in Specific Appropriation 403, \$268,828 in nonrecurring funds from the General Revenue Fund and \$2,419,455 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the

SECTION 3 - HUMAN SERVICES

provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	64,536	
405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,022	4,159 7,016
406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	9,123	14,774
407	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	34,506	54,442 187,103 375,001
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,688,398	8,935,204
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		11,623,602
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	1,625,792	
408	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 790,296	1,513,516
409	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND		162,150 424,415
410	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	209,359	106,740 107,427
411	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	15,961,663	154,816
412	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	727,652	149,000
413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	35,415	
414	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020

SECTION 3 - HUMAN SERVICES

415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,707	7,858
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,657,572	3,251,942
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		21,909,514
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	181,526,728	188,477,621
	TOTAL POSITIONS	404.00	
	TOTAL ALL FUNDS		370,004,349
	TOTAL APPROVED SALARY RATE	18,241,776	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	20,213,563	
417	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	380.50 3,474,771	24,036,863
418	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,323	1,385,183
419	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,781,406	12,757,320
420	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	9,287,119	
421	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	673,137
422	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		26,328
423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,455,172	6,140,408
423A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		410,419

Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is

SECTION 3 - HUMAN SERVICES

contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

424	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		1,444,555
-----	---	--	-----------

From the funds in Specific Appropriation 424, \$1,444,555 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	85,486	
	FROM ADMINISTRATIVE TRUST FUND . . .		143,672

426	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
-----	---	--	---------

427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937

428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,338	
	FROM ADMINISTRATIVE TRUST FUND . . .		82,544

429	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	920,522	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,571,641

430	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,290,594

TOTAL: ADMINISTRATIVE SUPPORT			
FROM GENERAL REVENUE FUND	19,872,191		
FROM TRUST FUNDS			54,812,332
TOTAL POSITIONS	380.50		
TOTAL ALL FUNDS			74,684,523

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,570,941

431	SALARIES AND BENEFITS POSITIONS	246.50	
	FROM GENERAL REVENUE FUND	2,861,298	
	FROM ADMINISTRATIVE TRUST FUND . . .		548,315
	FROM RAPE CRISIS PROGRAM TRUST FUND		45,761
	FROM TOBACCO SETTLEMENT TRUST FUND .		354,466
	FROM EPILEPSY SERVICES TRUST FUND .		74,687

SECTION 3 - HUMAN SERVICES

FROM FEDERAL GRANTS TRUST FUND . . .		11,737,574
FROM GRANTS AND DONATIONS TRUST FUND		2,523
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,315,095
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		604,045

From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,418	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND		64,851
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND . . .		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
434	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,067,783
435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND .		709,547
436	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
437	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
438	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
439	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.

From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

SECTION 3 - HUMAN SERVICES

440	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000
441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		4,128,548
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500

From the funds in Specific Appropriation 443, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,456,445	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . .		15,841,540
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 444, \$1,828,325 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 444, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$875,000 from the General Revenue Fund, of which \$125,000 is nonrecurring (HB 3583), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$437,500 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2381).

From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center, Inc. Mobile Dental (HB 4091).....	375,000
Central Florida Family Health Center COVID-19 Infusion Center (HB 3861).....	120,009

445	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	20,350,176

SECTION 3 - HUMAN SERVICES

FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,485,431

From the funds in Specific Appropriation 445, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse-Family Partnership Implementation (HB 2133).

446 SPECIAL CATEGORIES
 TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND
 FROM GENERAL REVENUE FUND 6,250,000

447 SPECIAL CATEGORIES
 JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 8,000,000

448 SPECIAL CATEGORIES
 WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM
 FROM BIOMEDICAL RESEARCH TRUST FUND 8,000,000

From the funds in Specific Appropriation 448, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

449 SPECIAL CATEGORIES
 HEALTH EDUCATION RISK REDUCTION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 12,686

450 SPECIAL CATEGORIES
 FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM
 FROM GENERAL REVENUE FUND 36,800,000
 FROM BIOMEDICAL RESEARCH TRUST FUND 16,428,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

451 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 1,600,000

Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

452 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST FUND 2,400,000

Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

453 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section

SECTION 3 - HUMAN SERVICES

381.82, Florida Statutes.

454	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		308,875,678
455	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	98,121	322
	FROM FEDERAL GRANTS TRUST FUND . . .		
456	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		250,929,257
457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		44,210
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,526
458	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		73,988,595

Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,699,547
State & Community Interventions - AHEC.....	5,979,627
Health Communications Interventions.....	24,662,864
Cessation Interventions.....	13,841,251
Cessation Interventions - AHEC.....	8,107,146
Surveillance & Evaluation.....	6,750,642
Administration & Management.....	947,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,444	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,142
	FROM RAPE CRISIS PROGRAM TRUST FUND		457
	FROM FEDERAL GRANTS TRUST FUND . . .		50,718
	FROM GRANTS AND DONATIONS TRUST FUND		310
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,149
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,633

SECTION 3 - HUMAN SERVICES

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	146,845,129	
FROM TRUST FUNDS		722,851,468
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		869,696,597

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	28,146,871	
460 SALARIES AND BENEFITS POSITIONS	620.50	
FROM GENERAL REVENUE FUND	8,468,791	
FROM ADMINISTRATIVE TRUST FUND		2,373,585
FROM FEDERAL GRANTS TRUST FUND		14,285,766
FROM GRANTS AND DONATIONS TRUST FUND		8,067,042
FROM PLANNING AND EVALUATION TRUST FUND		7,690,935
FROM RADIATION PROTECTION TRUST FUND		363,459
461 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	53,979	
FROM ADMINISTRATIVE TRUST FUND		73,143
FROM FEDERAL GRANTS TRUST FUND		2,462,876
FROM GRANTS AND DONATIONS TRUST FUND		1,160,650
FROM PLANNING AND EVALUATION TRUST FUND		135,188
462 EXPENSES		
FROM GENERAL REVENUE FUND	1,449,137	
FROM ADMINISTRATIVE TRUST FUND		964,928
FROM FEDERAL GRANTS TRUST FUND		10,590,000
FROM GRANTS AND DONATIONS TRUST FUND		1,435,283
FROM PLANNING AND EVALUATION TRUST FUND		17,157,469
FROM RADIATION PROTECTION TRUST FUND		60,615
463 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND	29,528,611	
FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 463, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 463, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

464 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
FROM FEDERAL GRANTS TRUST FUND		11,322,322

SECTION 3 - HUMAN SERVICES

465	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		406,972
467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		10,497,255
	FROM PLANNING AND EVALUATION TRUST FUND		4,032,939
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

From the funds in Specific Appropriation 467, \$800,000 in recurring funds from the Grants and Donations Trust Fund are provided to the Department of Health for the operation and maintenance of the new Environmental Health Database. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon completion of the project and submission of documentation to support the ongoing operation and maintenance cost.

From the funds in Specific Appropriation 467, \$200,000 in nonrecurring funds from the Grants and Donations Trust Fund are provided to the Department of Health to implement the provisions relating to the Office of Medical Marijuana Use's Medical Marijuana Use Registry system in HB 1455 and are contingent upon the bill, or substantially similar legislation, becoming law.

468	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,194,926	
	FROM FEDERAL GRANTS TRUST FUND		9,362,591

From the funds in Specific Appropriation 468, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Live Like Bella Childhood Cancer Foundation (HB 2139).

469	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

470	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND		5,978,430

Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for

SECTION 3 - HUMAN SERVICES

medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	131,101	3,143 61,018
473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	31,674	1,748 49,573 45,320
474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	70,112	8,255 73,442 34,168 30,576 1,143
475	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	60,928,537	223,708,316
	TOTAL POSITIONS TOTAL ALL FUNDS	620.50	284,636,853
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	396,374,056	
476	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,978.51	569,249,443
477	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		58,030,654

SECTION 3 - HUMAN SERVICES

478	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		126,786,256
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	144,661,178	
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000

From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
482	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
483	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,374,843
484	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		90,252,267
485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		6,694,635
487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117
488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,300,176

TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND	146,612,975	
	FROM TRUST FUNDS		870,260,693
	TOTAL POSITIONS	9,028.51	
	TOTAL ALL FUNDS		1,016,873,668

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	21,708,971	
489	SALARIES AND BENEFITS		
	POSITIONS	450.00	
	FROM GENERAL REVENUE FUND	2,251,636	
	FROM ADMINISTRATIVE TRUST FUND		1,674,504

SECTION 3 - HUMAN SERVICES

	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,702,506
	FROM FEDERAL GRANTS TRUST FUND		7,967,136
	FROM GRANTS AND DONATIONS TRUST FUND		766,772
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,765,693
	FROM PLANNING AND EVALUATION TRUST FUND		6,725,512
	FROM RADIATION PROTECTION TRUST FUND		6,776,653
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,054	
	FROM ADMINISTRATIVE TRUST FUND		190,798
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		628,079
	FROM FEDERAL GRANTS TRUST FUND		654,518
	FROM GRANTS AND DONATIONS TRUST FUND		66,523
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,445
	FROM PLANNING AND EVALUATION TRUST FUND		741,842
	FROM RADIATION PROTECTION TRUST FUND		45,451
491	EXPENSES		
	FROM GENERAL REVENUE FUND	256,763	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,445,679
493	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
494	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
495	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
496	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856

SECTION 3 - HUMAN SERVICES

497	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
498	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
499	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	245,536	1,321,507
<p>From the funds in Specific Appropriation 499, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).</p>			
500	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	28,203,758	119,154,984 43,293,173
<p>The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.</p>			
501	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
502	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	1,166,915
503	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000	1,676,352
504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	490,833	

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND		54,239
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
506	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
507	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	500,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
<p>From the funds in Specific Appropriation 507, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to The Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Research (HB 2835).</p>			
508	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,177
	FROM FEDERAL GRANTS TRUST FUND		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,241
	FROM PLANNING AND EVALUATION TRUST FUND		5,278
	FROM RADIATION PROTECTION TRUST FUND		
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,266	5,555
	FROM ADMINISTRATIVE TRUST FUND		14,878
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		33,515
	FROM FEDERAL GRANTS TRUST FUND		4,142
	FROM GRANTS AND DONATIONS TRUST FUND		12,885
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		28,384
	FROM PLANNING AND EVALUATION TRUST FUND		25,888
	FROM RADIATION PROTECTION TRUST FUND		
510	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	34,140,395	259,703,051
	FROM TRUST FUNDS		
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		293,843,446

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	18,906,926	
511	SALARIES AND BENEFITS	POSITIONS	298.00
	FROM GENERAL REVENUE FUND		9,924,361
	FROM DONATIONS TRUST FUND		9,704,320
	FROM FEDERAL GRANTS TRUST FUND		2,289,669

SECTION 3 - HUMAN SERVICES

512	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	188,130	
	FROM DONATIONS TRUST FUND		183,563
	FROM FEDERAL GRANTS TRUST FUND		365,960
513	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
514	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
515	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	9,259,563	
	FROM DONATIONS TRUST FUND		184,425,179
	FROM FEDERAL GRANTS TRUST FUND		649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 515, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 515, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS.....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618

SECTION 3 - HUMAN SERVICES

University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Miami Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Craniofacial and Cleft Lip/Cleft Palate and Multi-Handicapped.....	525,043

From the funds in Specific Appropriation 515, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

St. Joseph's Children's Hospital - Chronic Complex Clinic.....	12,500
Children's Diagnostic and Treatment Center - HIV/AIDS.....	46,296
University of South Florida - Behavioral Health.....	73,559
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	200,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	285,000
University of Miami - Behavioral Health.....	285,000
Florida International University - Behavioral Health.....	285,000
Florida State University - Behavioral Health.....	285,000
University of South Florida - Behavioral Health.....	291,668
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue and Maternal and Child Health Block Grant Trust Fund allocation is not increased.

516	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND	19,537,467
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295
517	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM DONATIONS TRUST FUND	6,530,809
	FROM FEDERAL GRANTS TRUST FUND	82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710
518	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	575,000

From the funds in Specific Appropriation 518, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring

SECTION 3 - HUMAN SERVICES

base appropriations project).

From the funds in Specific Appropriation 518, \$275,000 in nonrecurring funds from the General Revenue Fund is provided to Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (HB 2887).

519	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,966,498	
520	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	352,309	
521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION		
	AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		26,255,076

From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 521, up to \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

522	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,514	
	FROM DONATIONS TRUST FUND		76,047
	FROM FEDERAL GRANTS TRUST FUND		33,011

TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
FROM GENERAL REVENUE FUND	94,660,811		
FROM TRUST FUNDS		254,264,622	
TOTAL POSITIONS	298.00		
TOTAL ALL FUNDS		348,925,433	

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 24,209,286

524	SALARIES AND BENEFITS POSITIONS	593.50	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		36,271,037
525	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		4,580,944
526	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		6,676,117

SECTION 3 - HUMAN SERVICES

527	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND	57,604
528	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	21,000
529	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND	1,173,452
530	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND	220,188
531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND	863,761 20,379,296
<p>From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$3,014,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
532	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
533	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND	324,987
534	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	339,364
535	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	2,500,000
536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND	166,054

SECTION 3 - HUMAN SERVICES

TOTAL: MEDICAL QUALITY ASSURANCE		
FROM GENERAL REVENUE FUND	2,500,000	
FROM TRUST FUNDS		71,282,223
TOTAL POSITIONS	593.50	
TOTAL ALL FUNDS		73,782,223

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	47,554,418	
537 SALARIES AND BENEFITS POSITIONS	1,040.00	
FROM GENERAL REVENUE FUND	693,527	
FROM FEDERAL GRANTS TRUST FUND		771,122
FROM U.S. TRUST FUND		72,405,218
538 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	846,958	
FROM FEDERAL GRANTS TRUST FUND		868,983
FROM U.S. TRUST FUND		28,287,069
539 EXPENSES		
FROM GENERAL REVENUE FUND	139,839	
FROM FEDERAL GRANTS TRUST FUND		198,434
FROM U.S. TRUST FUND		21,622,860
540 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND		4,000
FROM U.S. TRUST FUND		712,620
541 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	135,331	
FROM FEDERAL GRANTS TRUST FUND		79,818
FROM U.S. TRUST FUND		36,770,837
542 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,691	
FROM FEDERAL GRANTS TRUST FUND		1,691
FROM U.S. TRUST FUND		412,303
543 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND		1,000
FROM U.S. TRUST FUND		2,334
544 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,587	
FROM FEDERAL GRANTS TRUST FUND		2,626
FROM U.S. TRUST FUND		344,760
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,823,933	
FROM TRUST FUNDS		162,485,675
TOTAL POSITIONS	1,040.00	
TOTAL ALL FUNDS		164,309,608
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	507,383,971	
FROM TRUST FUNDS		2,619,368,380
TOTAL POSITIONS	12,657.51	
TOTAL ALL FUNDS		3,126,752,351
TOTAL APPROVED SALARY RATE	569,685,032	

SECTION 3 - HUMAN SERVICES

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	48,285,671	
545	SALARIES AND BENEFITS POSITIONS FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,338.00	75,933,316
546	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,643,790
547	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,709,412	26,000 13,068,508
548	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	350,900	25,000 520,994
549	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,295,291
550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	10,000,000	11,665,940
551	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000
552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,711,079
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		458,961
553A	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM GENERAL REVENUE FUND	1,897,674	
<p>Funds in Specific Appropriation 553A are provided to the Department of Veterans' Affairs for fixed capital outlay needs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County.</p>			
554	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND	785,000	

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	22,742,986	
FROM TRUST FUNDS		113,447,879
TOTAL POSITIONS	1,338.00	
TOTAL ALL FUNDS		136,190,865

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,908,083	
555 SALARIES AND BENEFITS POSITIONS	29.50	
FROM GENERAL REVENUE FUND	2,627,438	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		212,924
556 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,790	
557 EXPENSES		
FROM GENERAL REVENUE FUND	703,965	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		547,965
558 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	110,882	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		519,862
559A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	82,242	

Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate department applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

560 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	58,772	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		82,166
561 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,664	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		651
562 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	15,339	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,749,604	1,363,568
FROM TRUST FUNDS		
TOTAL POSITIONS	29.50	
TOTAL ALL FUNDS		5,113,172

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,602,584	
563 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	4,683,755	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,039,013
564 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,000	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		10,353
565 EXPENSES		
FROM GENERAL REVENUE FUND	208,653	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		381,359
566 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,500
567 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		17,500
567A SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,235,000	

From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Legal Helpline (HB 3053).....	500,000
K9s For Warriors (HB 3581).....	375,000
SOF Missions - Suicide Prevention (HB 3655).....	150,000
Florida Veterans Foundation Veterans in Crisis Emergency Fund (HB 2559).....	122,500
Quantum Leap Farm Equine Assisted Therapy for Veterans (HB 2849).....	87,500

568 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	12,854	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,860
569 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,762	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		14,174
569A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	450,000	

From the funds in Specific Appropriation 569A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to K9 Partners for Patriots - Training Facility (HB 3963).

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	6,629,593	
FROM TRUST FUNDS		3,473,759
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		10,103,352

VETERANS EMPLOYMENT AND TRAINING SERVICES

570	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND	344,106	
571	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM FROM GENERAL REVENUE FUND	1,300,000	

From the funds in Specific Appropriation 571, nonrecurring funds from the General Revenue Fund is provided for the Veterans Employment and Training Services (VETS) Entrepreneurship Program and the Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	1,644,106	
TOTAL ALL FUNDS		1,644,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	34,766,289	
FROM TRUST FUNDS		118,285,206
TOTAL POSITIONS	1,482.50	
TOTAL ALL FUNDS		153,051,495
TOTAL APPROVED SALARY RATE	55,796,338	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	11,763,044,683	
FROM TRUST FUNDS		30,358,445,251
TOTAL POSITIONS	30,959.76	
TOTAL ALL FUNDS		42,121,489,934

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 572 through 726, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	24,168,471		
572	SALARIES AND BENEFITS	POSITIONS	476.00	
	FROM GENERAL REVENUE FUND		25,218,742	
	FROM ADMINISTRATIVE TRUST FUND			1,603,201
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			81,237
573	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		33,478	
	FROM ADMINISTRATIVE TRUST FUND			263,874
574	EXPENSES			
	FROM GENERAL REVENUE FUND		1,231,053	
	FROM ADMINISTRATIVE TRUST FUND			500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,083,200
575	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			50,000
576	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		2,992	
577	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		565,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			200,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554,451	
579	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,126,367	49,896 102,903
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,790,861	4,489,865
	TOTAL POSITIONS	476.00	
	TOTAL ALL FUNDS		39,280,726

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
582	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179.50 10,085,630	428,230
583	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,110	
584	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,203,941	2,484,511 472,761
585	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	421,000 176,857
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,643	
588	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

591	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	9,215,878	
	FROM ADMINISTRATIVE TRUST FUND		81,909
	FROM GRANTS AND DONATIONS TRUST		
	FUND		23,885
592	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		56,500
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,840,296	
	FROM TRUST FUNDS		4,145,653
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		27,985,949

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 593 through 656, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds provided in Specific Appropriations 593, 595, 603 and 606, funds are provided to implement a pilot project to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds provided in Specific Appropriations 593 through 656, the Department of Corrections must submit monthly status reports regarding the status of the implementation and transition to 8.5 hour shifts for correctional officers employed at affected state operated correctional facilities to the chair of the House of Representatives Appropriations Committee and the chair of the Senate Appropriations Committee. The report must include: a timeline of the estimated transition to 8.5 hour shifts by month for each facility; the progress of the transition at

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

each facility; the number of filled and vacant correctional officer positions at each facility, by class; the amount of overtime hours and expenditures for each correctional officer class per month at each facility; and the number of use of force incidents per month at each facility. The use of force incidents shall specify the number of inmate on inmate events, inmate on officer assaults, and contraband. The department must deliver the report by the 15th day following the end of each calendar month.

From the funds in Specific Appropriations 593 through 656, the Department of Corrections may develop a comprehensive plan for the closure of two state operated correctional institutions, as defined in section 944.02, Florida Statutes. The comprehensive plan must identify: a) each institution, by facility type and capacity; b) each institution's location and region; c) estimated costs for continued ongoing maintenance and upkeep needs of each institution identified for closure and, d) net annual cost savings generated by each institution closure. The comprehensive plan shall also include recommendations to redirect identified cost savings to address Correctional Officer salaries and shall be utilized to specifically address current Correctional Officer employment attrition and turnover rates. Salary adjustments included in the plan must specifically address the following Correctional Officer classification codes: Correctional Officer-Trainee and Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); and, Correctional Officer Captain (8013).

In the event the Department of Corrections elects to develop a comprehensive plan for the closure of two state operated correctional institutions, a written report of the plan must be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2021. The Department of Corrections may submit a budget amendment requesting the realignment of positions and budget for the specified salary increases pursuant to the provisions of chapter 216, Florida Statutes.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	436,527,932		
593	SALARIES AND BENEFITS	POSITIONS	10,040.00	
	FROM GENERAL REVENUE FUND		610,234,099	
	FROM FEDERAL GRANTS TRUST FUND			187,635
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,283,829	
595	EXPENSES			
	FROM GENERAL REVENUE FUND		21,009,519	
	FROM FEDERAL GRANTS TRUST FUND			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			240,389
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,278,666	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
597	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		35,747,139	
598	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		8,165,849	
	FROM FEDERAL GRANTS TRUST FUND			249,000
599	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		3,457,329	
600	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		18,435,600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

601 SPECIAL CATEGORIES
 TRANSFER TO GENERAL REVENUE FUND
 FROM FEDERAL GRANTS TRUST FUND . . . 6,800,000

Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

602 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,844,563
 FROM SALE OF GOODS AND SERVICES
 CLEARING TRUST FUND 1,198,047

603 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 2,346,898

604 SPECIAL CATEGORIES
 PRIVATE PRISON OPERATIONS
 FROM GENERAL REVENUE FUND 121,536,211
 FROM PRIVATELY OPERATED
 INSTITUTIONS INMATE WELFARE TRUST
 FUND 1,300,586

605 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 564,610

606 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 493,433

TOTAL: ADULT MALE CUSTODY OPERATIONS
 FROM GENERAL REVENUE FUND 852,397,745
 FROM TRUST FUNDS 10,489,627

 TOTAL POSITIONS 10,040.00
 TOTAL ALL FUNDS 862,887,372

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 41,714,073

607 SALARIES AND BENEFITS POSITIONS 842.00
 FROM GENERAL REVENUE FUND 53,000,283

608 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 520,345

609 EXPENSES
 FROM GENERAL REVENUE FUND 1,823,011

610 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000

611 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 2,491,375

612 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 399,752

613 SPECIAL CATEGORIES
 FOOD SERVICE AND PRODUCTION
 FROM GENERAL REVENUE FUND 311,282

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,408,944	
616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	345,371	
617	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	21,535,000	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	66,988	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,107	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	87,249,715	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		87,853,571
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	15,516,460	
620	SALARIES AND BENEFITS POSITIONS	309.00	
	FROM GENERAL REVENUE FUND	19,814,979	
	FROM FEDERAL GRANTS TRUST FUND		13,555
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	286,618	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	175,634	
	FROM FEDERAL GRANTS TRUST FUND		5,511
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	
624	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	767,581	
625	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	120,696	
626	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	100,105	
627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,590,987	
628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	160,700	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND	19,716,164	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		195,403
630	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,259	
631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	6,353	711
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND	43,802,261	
	FROM TRUST FUNDS		215,180
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		44,017,441

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	342,744,190	
632	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	8,199.00 479,984,266	
	FROM FEDERAL GRANTS TRUST FUND		3,140
633	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	3,060,654	
634	EXPENSES FROM GENERAL REVENUE FUND	10,495,555	
635	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
636	FOOD PRODUCTS FROM GENERAL REVENUE FUND	22,589,388	
637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	672,670	
638	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	2,822,923	
639	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	
640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,603,006	
641	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,294,789	
642	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	493,810	
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	242,021	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

FROM GENERAL REVENUE FUND	572,295,009	
FROM TRUST FUNDS		3,140
TOTAL POSITIONS	8,199.00	
TOTAL ALL FUNDS		572,298,149

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	47,924,320	
644 SALARIES AND BENEFITS POSITIONS	929.00	
FROM GENERAL REVENUE FUND	34,275,700	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		27,683,734

The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

645 EXPENSES		
FROM GENERAL REVENUE FUND	478,679	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		514,620

646 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		37,707

647 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	564,372	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		233,548

648 LUMP SUM		
CORRECTIONAL WORK PROGRAMS		
POSITIONS	5.00	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

649 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	18,886,717	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		230,785

From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

650 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	51,486	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		36,638

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

651	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	2,835,222	
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,322,150	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	308,420	148,620
654	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	6,146,395	
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	23,002	3,537
656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	2,198	11,696
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	64,899,341	
	FROM TRUST FUNDS		29,321,036
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,220,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,648,223	
657	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	481.00 36,982,552	
658	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	880,786	
659	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,736,253	127,505
660	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220	
661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	925,000	
662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,761,951	

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Corrections for the procurement and implementation of an automated staffing, time management (including leave and overtime), and scheduling system for the department's correctional officers which shall replace the department's existing Roster Management System.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	165,080	
664	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,886	
665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,135	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	49,730,863	127,505
	TOTAL POSITIONS	481.00	
	TOTAL ALL FUNDS		49,858,368

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,687,101	
666	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	540.00 33,622,683	
667	EXPENSES FROM GENERAL REVENUE FUND	80,241,997	
668	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	289,061	
669	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,439,726	
670	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,984,258	
671	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
672	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,700	
673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,889	
674	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	53,051,077	

Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,763
Moore Haven Correctional Facility (Glades County).....	991,842
South Bay Correctional Facility (Palm Beach County).....	1,419,500
Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125
Lake Correctional Institution - Mental Health Facility....	12,121,200

Series 2009 B and C Bonds include various facility construction projects

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 674 reflect a reduction of \$281,998 based on savings realized from bond refinancing.

675	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS	
	FROM GENERAL REVENUE FUND	750,000

676	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	10,582,000

Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

677	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS	
	FROM GENERAL REVENUE FUND	2,668,000

678	FIXED CAPITAL OUTLAY NEW AND EXPANDED LAUNDRY FACILITIES	
	FROM GENERAL REVENUE FUND	2,600,000

679	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES	
	FROM GENERAL REVENUE FUND	3,750,000

680	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES	
	FROM GENERAL REVENUE FUND	1,500,000

TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR	
	FROM GENERAL REVENUE FUND	205,763,285
	TOTAL POSITIONS	540.00
	TOTAL ALL FUNDS	205,763,285

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE	134,135,913	
----------------------	-------------	--

681	SALARIES AND BENEFITS	POSITIONS	2,793.00
	FROM GENERAL REVENUE FUND		197,918,938
	FROM FEDERAL GRANTS TRUST FUND		141,916

682	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	62,212

683	EXPENSES	
	FROM GENERAL REVENUE FUND	9,267,529

684	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	256,941

685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM GENERAL REVENUE FUND	560,274

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

686	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272	
<p>Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>			
687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	340,324	
688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,712,824	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	238,785,723	141,916
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		238,927,639

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	7,724,557	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	146.50 10,043,463	439,700
693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	350,221	28,317
694	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,276,884	201,494
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	932,967	
698	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

699	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
700	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
701	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	84,923,167	
702	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,887	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	566,986,624	669,511
	TOTAL POSITIONS	146.50	
	TOTAL ALL FUNDS		567,656,135

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,451,311	
704	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,790,773	135,953
705	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		15,000
706	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
707	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
708	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,200,000
709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,726,003	2,430,953
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		19,156,956

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	19,082,288	
710	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	370.00 21,337,522	2,556,366

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

711	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,192,799	
	FROM FEDERAL GRANTS TRUST FUND		353,523
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		600,000
712	EXPENSES		
	FROM GENERAL REVENUE FUND	2,914,186	
	FROM FEDERAL GRANTS TRUST FUND		1,200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,373,738
713	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		526,262
714	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,585,096	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The Department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

715	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,288	
716	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
717	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,926	
	FROM FEDERAL GRANTS TRUST FUND		945
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	35,297,705	
	FROM TRUST FUNDS		7,810,834
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		43,108,539

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,463,624	
718	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		3,804,272
	FROM FEDERAL GRANTS TRUST FUND		225,571
719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,283,025	
720	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

721 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,517,781

From the funds in Specific Appropriation 721, by November 1, 2021, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2021.

From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility that is within 12 months of release that is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 721, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Re-entry Alliance Pensacola, Inc. (REAP) Re-Entry Portal (HB 2085).....	150,000
Re-entry Alliance Pensacola, Inc. ("REAP") - Santa Rosa Re-entry Portal (HB 3641).....	50,000
RESTORE Reentry Program (HB 3471).....	250,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

722	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
723	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,322	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,714	225,571
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		10,226,285

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

From the funds in Specific Appropriation 724 through 726, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

724	EXPENSES FROM GENERAL REVENUE FUND	300,000	
725	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,493,762	
726	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	21,750,861	400,000

From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,544,623	400,000
	TOTAL ALL FUNDS		25,944,623
TOTAL:	CORRECTIONS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,828,110,768	61,074,647
	TOTAL POSITIONS	25,431.00	
	TOTAL ALL FUNDS		2,889,185,415
	TOTAL APPROVED SALARY RATE	1,125,750,652	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,296,453		
727	SALARIES AND BENEFITS	POSITIONS	132.00	
	FROM GENERAL REVENUE FUND		8,786,962	
	FROM FEDERAL GRANTS TRUST FUND			63,627
728	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,285,404	
	FROM FEDERAL GRANTS TRUST FUND			46,821
729	EXPENSES			
	FROM GENERAL REVENUE FUND		853,102	
	FROM FEDERAL GRANTS TRUST FUND			12,863
730	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,771	
731	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,525	
732	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		119,165	
733	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		25,000	
734	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		48,493	
735	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		896,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND		12,295,136	
	FROM TRUST FUNDS			123,311
	TOTAL POSITIONS		132.00	
	TOTAL ALL FUNDS			12,418,447
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND		12,295,136	
	FROM TRUST FUNDS			123,311
	TOTAL POSITIONS		132.00	
	TOTAL ALL FUNDS			12,418,447
	TOTAL APPROVED SALARY RATE		6,296,453	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,599,089		
736	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		6,536,677	
737	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		46,572	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

739 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

740 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

741 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

742 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,115,500

Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

743 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

744 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

745	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	14,366,133

Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

746	SPECIAL CATEGORIES	
	OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	709,938
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,900

747	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	13,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

748	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
749	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
750	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND	250,000	
	The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).		
753	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,529	3,000
754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	600	
755	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	1,000,000	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,326	
757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,895	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	116,952,637	1,022,036
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		117,974,673

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	33,868,586	
758	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	759.50 47,622,176	10,583
759	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,426,791	230,909
759A	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,015,018	100,249
759B	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	60,502	10,000
760	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

760A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		110,000
761	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	30,000	
762	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	517,041	
763	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
764	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	176,753	
765A	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
766	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	56,086,554	
	FROM TRUST FUNDS		461,741
	TOTAL POSITIONS	759.50	
	TOTAL ALL FUNDS		56,548,295

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,668,349	
767	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,662,060
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	1,902,925
	FROM GRANTS AND DONATIONS TRUST	FUND	982,228
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	183,253
768A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	50,000
769	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	30,000
	FROM GRANTS AND DONATIONS TRUST	FUND	1,215
770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	111,591
771	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
772	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
773	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,941	
	FROM STATE ATTORNEYS REVENUE TRUST	FUND	5,394
	FROM GRANTS AND DONATIONS TRUST	FUND	1,550

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,268,846
 FROM TRUST FUNDS 3,268,156

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 18,537,002

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,766,260

774 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,620,654
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 699,201
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 586
 FROM GRANTS AND DONATIONS TRUST
 FUND 698,770

775 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,597
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 45,552

775A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 90,000

776 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 148,658
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 452,129
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 100,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 66,600

777 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 80,615

778 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,000
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,675

779 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,000

780 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,250
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,945

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,832,159
 FROM TRUST FUNDS 2,244,073

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 11,076,232

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,968,852

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		5,000,366	
	FROM STATE ATTORNEYS REVENUE TRUST			653,847
	FUND			
	FROM GRANTS AND DONATIONS TRUST			265,056
	FUND			
782	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST			6,372
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,068
	FUND			
782A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			56,000
	FUND			
783	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	124,842		
	FROM STATE ATTORNEYS REVENUE TRUST			51,204
	FUND			
	FROM GRANTS AND DONATIONS TRUST			76,701
	FUND			
784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			35,227
	FUND			
785	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,034		
786	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	35,000		
787	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,856		
	FROM STATE ATTORNEYS REVENUE TRUST			1,331
	FUND			
	FROM GRANTS AND DONATIONS TRUST			516
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,183,098		1,151,322
	FROM TRUST FUNDS			
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			6,334,420
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	19,898,168		
788	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		24,046,321	
	FROM STATE ATTORNEYS REVENUE TRUST			3,006,663
	FUND			
	FROM GRANTS AND DONATIONS TRUST			2,047,681
	FUND			
789	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	140,197		
	FROM FORFEITURE AND INVESTIGATIVE			55,000
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			33,189
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

789A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
790	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		703,271
791	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST FUND		40,855
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		238,787
793	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
794	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	75,259	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,218
	FROM GRANTS AND DONATIONS TRUST FUND		4,386
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	24,558,593	
	FROM TRUST FUNDS		6,627,858
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		31,186,451
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,022,823	
796	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	17,465,551	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,409,209
	FROM GRANTS AND DONATIONS TRUST FUND		1,607,459
797	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	72,561	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,035
	FROM GRANTS AND DONATIONS TRUST FUND		162,693
798	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250
	FROM GRANTS AND DONATIONS TRUST FUND		8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		61,287
800	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	48,341	5,573 3,358
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,081,960	
	FROM TRUST FUNDS		4,475,864
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		22,557,824
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,952,176	
803	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	460.00 29,605,635	3,646,075 4,223,961
804	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	57,819	34,737
804A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		54,000
805	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	361,061	482,453 454,866
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		162,738
807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		97,743
	FROM GRANTS AND DONATIONS TRUST FUND		12,087
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	30,059,759	
	FROM TRUST FUNDS		9,168,660
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		39,228,419
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,946,959	
810	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	16,168,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,302,879
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		776,426
811	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
811A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		140,000
812	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		168,874
813	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		63,116
814	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
815	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
816	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	52,951	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,155
	FROM GRANTS AND DONATIONS TRUST FUND		686

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 16,669,912
 FROM TRUST FUNDS 3,541,422
 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 20,211,334

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,174,720

817 SALARIES AND BENEFITS POSITIONS 135.00
 FROM GENERAL REVENUE FUND 9,289,699
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,019,675
 FROM GRANTS AND DONATIONS TRUST FUND 630,241

818 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 36,558
 FROM STATE ATTORNEYS REVENUE TRUST FUND 58,677
 FROM GRANTS AND DONATIONS TRUST FUND 34,329

819 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 154,761
 FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 27,026
 FROM GRANTS AND DONATIONS TRUST FUND 25,040

820 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 25,477

821 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,506

822 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

823 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 31,119
 FROM GRANTS AND DONATIONS TRUST FUND 1,105

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,496,830
 FROM TRUST FUNDS 1,877,085
 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 11,373,915

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,928,489

824 SALARIES AND BENEFITS POSITIONS 396.00
 FROM GENERAL REVENUE FUND 28,081,544
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,672,727
 FROM GRANTS AND DONATIONS TRUST FUND 1,394,859

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
825A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		127,611
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
829	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		85,661
	FROM GRANTS AND DONATIONS TRUST FUND		1,366
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	28,944,107	
	FROM TRUST FUNDS		4,390,448
	TOTAL POSITIONS	396.00	
	TOTAL ALL FUNDS		33,334,555
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,465,615	
831	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM GENERAL REVENUE FUND		13,871,530
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,693,403
	FROM GRANTS AND DONATIONS TRUST FUND		2,250,856
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	49,389	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
832A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

833	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		213,460
834	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		55,555
835	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,665	
836	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,356
837	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,474	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,841
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,192,620	
	FROM TRUST FUNDS		7,666,046
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		21,858,666
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,415,259	
838	SALARIES AND BENEFITS	1,268.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	55,077,194	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,269,109
	FROM CHILD SUPPORT TRUST FUND		23,287,536
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		59,527
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,562,639
839	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	214,048	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		105,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
839A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		239,580
840	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	673,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		397,057
	FROM CHILD SUPPORT TRUST FUND		183,502
842	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,000	
843	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	199,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,895
	FROM CHILD SUPPORT TRUST FUND		82,105
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	56,181,786	
	FROM TRUST FUNDS		38,529,827
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		94,711,613
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,112,963	
844	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	192.00 13,108,403	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,264,380
	FROM GRANTS AND DONATIONS TRUST FUND		1,129,956
845	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,686	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,000
845A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		58,000
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		78,042
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

850	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	40,069	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,725
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,503,967	
	FROM TRUST FUNDS		2,914,311
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,418,278
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,269,979	
851	SALARIES AND BENEFITS POSITIONS	332.00	
	FROM GENERAL REVENUE FUND	24,034,721	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,242,098
	FROM GRANTS AND DONATIONS TRUST FUND		2,394,382
852	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	57,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,877
852A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	443,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		273,510
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		159,765
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,980	
857	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,678
	FROM GRANTS AND DONATIONS TRUST FUND		2,218

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 24,549,746
 FROM TRUST FUNDS 5,245,528

 TOTAL POSITIONS 332.00
 TOTAL ALL FUNDS 29,795,274

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,672,618

858 SALARIES AND BENEFITS POSITIONS 122.00
 FROM GENERAL REVENUE FUND 8,615,817
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 924,324
 FROM GRANTS AND DONATIONS TRUST
 FUND 557,575

 859 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 228,659

 859A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,000

 860 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 241,412
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,000

 861 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 25,829

 862 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,292

 863 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

 864 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 468
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,349
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,301

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,877,588
 FROM TRUST FUNDS 1,839,895

 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 10,717,483

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,672,505	
865	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	23,153,080	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,498,825
	FROM GRANTS AND DONATIONS TRUST FUND		1,450,196
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		241,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
866A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		482,753
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		6,000
870	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
871	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,165	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,943
	FROM GRANTS AND DONATIONS TRUST FUND		3,354
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	23,721,873	
	FROM TRUST FUNDS		5,191,826
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,913,699

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,551,929		
872	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		4,362,414	
	FROM STATE ATTORNEYS REVENUE TRUST			488,244
	FUND			
	FROM GRANTS AND DONATIONS TRUST			241,823
	FUND			
873	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,490	
	FROM GRANTS AND DONATIONS TRUST			76,054
	FUND			
874	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST			54,509
	FUND			
	FROM GRANTS AND DONATIONS TRUST			106,514
	FUND			
875	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			12,965
	FUND			
876	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,041	
877	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,615	
	FROM STATE ATTORNEYS REVENUE TRUST			4,000
	FUND			
878	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			14,803
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,523,609	
	FROM TRUST FUNDS			998,912
	TOTAL POSITIONS		62.00	
	TOTAL ALL FUNDS			5,522,521

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	27,598,146		
879	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND		35,929,506	
	FROM STATE ATTORNEYS REVENUE TRUST			1,875,728
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			226,713
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			2,400,122
	FUND			
880	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		120,229	
	FROM STATE ATTORNEYS REVENUE TRUST			104,072
	FUND			
	FROM GRANTS AND DONATIONS TRUST			74,524
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		67,473
883	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,959	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,381
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,599
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	37,008,367	
	FROM TRUST FUNDS		5,903,209
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		42,911,576
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,849,639	
886	SALARIES AND BENEFITS	285.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	19,893,859	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,107,528
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,187,255
887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
887A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
888	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,347
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	61,855	5,104 1,049
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,406,269	3,584,680
	FROM TRUST FUNDS		
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		23,990,949

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,370,364	
893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 10,695,878	1,485,644 1,372,082
893A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000
894	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	19,588
895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,886
896	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
898	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,024	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		5,245
FROM GRANTS AND DONATIONS TRUST FUND		1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,969,706	
FROM TRUST FUNDS		3,108,551
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		14,078,257

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	16,219,281	
899 SALARIES AND BENEFITS POSITIONS	310.00	
FROM GENERAL REVENUE FUND	20,477,520	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,629,745
FROM GRANTS AND DONATIONS TRUST FUND		2,877,645
900 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,816	
FROM STATE ATTORNEYS REVENUE TRUST FUND		86,621
FROM GRANTS AND DONATIONS TRUST FUND		10,970
901 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
FROM GRANTS AND DONATIONS TRUST FUND		42,944
902 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		101,840
903 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,524	
904 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	63,521	
FROM STATE ATTORNEYS REVENUE TRUST FUND		4,134
FROM GRANTS AND DONATIONS TRUST FUND		6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	21,080,755	
FROM TRUST FUNDS		4,904,776
TOTAL POSITIONS	310.00	
TOTAL ALL FUNDS		25,985,531

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,761,312		
905	SALARIES AND BENEFITS	POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		8,787,746	
	FROM GRANTS AND DONATIONS TRUST FUND			177,419
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,292,944
906	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,398	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			58,602
906A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			25,000
907	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST FUND			500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			127,025
908	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			57,033
909	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,770
910	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,844	
	FROM GRANTS AND DONATIONS TRUST FUND			489
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,032,964	
	FROM TRUST FUNDS			1,746,322
	TOTAL POSITIONS	126.00		
	TOTAL ALL FUNDS			10,779,286

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,673,137		
911	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		6,335,127	
	FROM GRANTS AND DONATIONS TRUST FUND			197,321
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			344,331

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

912	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,538	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		152,045
913	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
914	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		42,100
915	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
916	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,612	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		331
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,456,417	
	FROM TRUST FUNDS		783,374
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,239,791
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,220,696	
917	SALARIES AND BENEFITS	POSITIONS	31.50
	FROM GENERAL REVENUE FUND		2,923,711
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		259,486
918	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,950
918A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
919	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,666
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			7,520
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,009,914	483,653
	TOTAL POSITIONS	31.50		
	TOTAL ALL FUNDS			3,493,567
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		9,131,571	
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00	12,028,703	292,156 929,147
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,026	150,000
924A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			75,418
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
928	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,627	725 1,859
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		12,287,995	1,624,159
	TOTAL POSITIONS	156.00		
	TOTAL ALL FUNDS			13,912,154

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,912,306		
929	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		8,298,149	
	FROM GRANTS AND DONATIONS TRUST			951,730
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,208,001
	TRUST FUND			
930	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,614	
	FROM GRANTS AND DONATIONS TRUST			36,948
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			335,196
	TRUST FUND			
931	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		28,352	
	FROM GRANTS AND DONATIONS TRUST			2,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			216,964
	TRUST FUND			
932	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			46,106
	TRUST FUND			
933	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			1,500
	TRUST FUND			
934	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		24,091	
	FROM GRANTS AND DONATIONS TRUST			2,305
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			4,023
	TRUST FUND			
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,363,206	
	FROM TRUST FUNDS			2,804,773
	TOTAL POSITIONS		127.50	
	TOTAL ALL FUNDS			11,167,979

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,315,379		
935	SALARIES AND BENEFITS	POSITIONS	241.50	
	FROM GENERAL REVENUE FUND		16,718,047	
	FROM GRANTS AND DONATIONS TRUST			691,307
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,289,678
	TRUST FUND			
936	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,919	
	FROM INDIGENT CRIMINAL DEFENSE			17,500
	TRUST FUND			
937	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		478,972	
	FROM GRANTS AND DONATIONS TRUST			30,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			65,000
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

938	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			88,551
939	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
940	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	51,178		
	FROM GRANTS AND DONATIONS TRUST FUND			1,395
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,544
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,327,116		
	FROM TRUST FUNDS			2,237,975
	TOTAL POSITIONS	241.50		
	TOTAL ALL FUNDS			19,565,091
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,508,541		
941	SALARIES AND BENEFITS POSITIONS	117.00		
	FROM GENERAL REVENUE FUND	9,106,850		
	FROM GRANTS AND DONATIONS TRUST FUND			103,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			585,916
942	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,000
943	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			46,863
945	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
946	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,972		
	FROM GRANTS AND DONATIONS TRUST FUND			286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,650

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	9,224,172	
FROM TRUST FUNDS		916,072
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		10,140,244

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,282,614

947 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND	5,907,412	
FROM GRANTS AND DONATIONS TRUST FUND		15,765
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		544,203
948 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
949 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	102,968	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
950 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,974
951 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
952 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	16,594	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,289

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,039,733	
FROM TRUST FUNDS		693,982
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		6,733,715

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,576,396

953 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	15,029,320	
FROM GRANTS AND DONATIONS TRUST FUND		668,924
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,573,217
954 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,950	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	164,065	
956	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	471,816	350,000
957	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,906
958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,000	5,000
959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	45,813	1,442 5,245
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,759,964	
	FROM TRUST FUNDS		2,741,734
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,501,698
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,355,310	
960	SALARIES AND BENEFITS POSITIONS 116.00 FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,651,042	434,799
961	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	23,059	100,000
962	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,237	335,000
963	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,536
964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	468	27,218

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,681,806
 FROM TRUST FUNDS 929,685
 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 9,611,491

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 23,154,789

966 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 29,613,704
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,623,552
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,367,388

967 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 115,000

968 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 325,000

969 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 107,770

970 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,333
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,333

971 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 87,480
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,830
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,275

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 29,911,517
 FROM TRUST FUNDS 3,625,148
 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 33,536,665

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,655,325

972 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 6,786,122
 FROM GRANTS AND DONATIONS TRUST
 FUND 437,324
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 696,268

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

973	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
974	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
975	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,805
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		13,104
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,586	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		774
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,431
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	7,048,149	
	FROM TRUST FUNDS		1,497,739
	TOTAL POSITIONS	95.50	
	TOTAL ALL FUNDS		8,545,888
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,429,557	
977	SALARIES AND BENEFITS	POSITIONS	218.50
	FROM GENERAL REVENUE FUND		15,585,127
	FROM GRANTS AND DONATIONS TRUST		
	FUND		882,014
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,706,956
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	123,044	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
978A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		41,780

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

981	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	2,835		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,835
982	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			50,975
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	16,092,882		
	FROM TRUST FUNDS			3,316,824
	TOTAL POSITIONS	218.50		
	TOTAL ALL FUNDS			19,409,706
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	4,047,557		
983	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		5,247,758	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			68,730
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			630,997
984	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,359		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			197,500
985	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	86,782		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			15,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			172,000
986	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			16,036
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			2,855
988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,152		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			183
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,647
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	5,363,051		
	FROM TRUST FUNDS			1,104,948
	TOTAL POSITIONS	67.00		
	TOTAL ALL FUNDS			6,467,999

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,001,395	
989	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	13,857,738	
	FROM GRANTS AND DONATIONS TRUST FUND		181,113
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,891,571
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,056	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,286
993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375
994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,235
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,011,897	
	FROM TRUST FUNDS		2,638,211
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,650,108

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,370,180	
995	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	3,145,988	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		108,937
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

998	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,004
999	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,170	6,520
1000	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,238,972	
	FROM TRUST FUNDS		202,771
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,441,743
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,308,881	
1001	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	223.00 17,663,875	938,773 1,383,733
1002	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	82,254	50,000 100,000
1003	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	134,365	100,000
1004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,280
1005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	3,812	3,812
1006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	51,793	631 760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 17,936,099
 FROM TRUST FUNDS 2,699,989

 TOTAL POSITIONS 223.00
 TOTAL ALL FUNDS 20,636,088

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,698,188

1007 SALARIES AND BENEFITS POSITIONS 113.00
 FROM GENERAL REVENUE FUND 8,641,502
 FROM GRANTS AND DONATIONS TRUST
 FUND 287,377
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,603,410

1008 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 12,792
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

1009 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 135,537
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 121,296

1010 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 23,436

1011 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,236

1012 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,583
 FROM GRANTS AND DONATIONS TRUST
 FUND 913
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,462

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,813,414
 FROM TRUST FUNDS 2,099,130

 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 10,912,544

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,022,669

1013 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,851,146
 FROM GRANTS AND DONATIONS TRUST
 FUND 393,790
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,066,486

1014 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,131

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		7,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
1014A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		32,000
1015	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		374,800
1016	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,323
1017	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,640
1018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,232	
	FROM GRANTS AND DONATIONS TRUST FUND		927
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,112
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,917,711	
	FROM TRUST FUNDS		1,958,078
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,875,789
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,944,558	
1019	SALARIES AND BENEFITS POSITIONS	141.00	
	FROM GENERAL REVENUE FUND	9,566,029	
	FROM GRANTS AND DONATIONS TRUST FUND		1,793,930
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,292,893
1020	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		130,000
1021	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		38,383
1023	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,730	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1024	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	27,319	
	FROM GRANTS AND DONATIONS TRUST FUND		3,600
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,478
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,805,058	
	FROM TRUST FUNDS		3,462,106
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,267,164

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,434,588	
1025	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	35.00	3,229,095
1026	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		21,114
1027	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		68,971
1028	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,535
1029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,351
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,330,066	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,330,066

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,295,509	
1030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00	3,229,013
1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		17,381
1032	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907
1033	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1034	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,875	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		3,318,016	
	TOTAL POSITIONS		33.00	
	TOTAL ALL FUNDS			3,318,016
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,038,246		
1035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		50.00 4,195,692	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		727,987	
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,932	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,083,028	
	TOTAL POSITIONS		50.00	
	TOTAL ALL FUNDS			5,083,028
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,403,910		
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		18.00 1,856,627	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		500	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161	
1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,772	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,869,060	
	TOTAL POSITIONS		18.00	
	TOTAL ALL FUNDS			1,869,060

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,022,340		
1044	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND		3,893,603	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			131,254
1045	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			56,575
1046	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1047	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			660
1048	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,828	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,947,405	
	FROM TRUST FUNDS			338,489
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,285,894

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,286,677		
1049	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND		1,786,129	
1050	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		652,699	
1051	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		277,713	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			124,796
1052	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,532	
1053	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	
1054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,759	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

FROM GENERAL REVENUE FUND	2,724,832	
FROM TRUST FUNDS		124,796
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		2,849,628

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE	2,765,131	
1055 SALARIES AND BENEFITS POSITIONS	42.00	
FROM GENERAL REVENUE FUND	3,806,460	
1056 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	70,511	
1057 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	290,002	
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		600,002
1058 SPECIAL CATEGORIES		
OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	504,284	
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		133,742
1059 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		8,230
1060 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	375	
1061 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,022	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND	4,681,654	
FROM TRUST FUNDS		741,974
TOTAL POSITIONS	42.00	
TOTAL ALL FUNDS		5,423,628

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE	2,321,339	
1062 SALARIES AND BENEFITS POSITIONS	34.00	
FROM GENERAL REVENUE FUND	3,110,791	
1063 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	24,960	
1064 SPECIAL CATEGORIES		
CASE RELATED COSTS		
FROM GENERAL REVENUE FUND	288,121	
FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		333,877

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1065	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	577,911	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		8,808
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,875	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,010,360	
	FROM TRUST FUNDS		477,685
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,488,045

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	7,544,894	
1069	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	124.00 10,724,870	
1070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		289,644
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,324,927	75,000
1072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		18,428
1073	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND		1,195,349
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		66,288
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		29,579

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
 FROM GENERAL REVENUE FUND 13,649,085
 FROM TRUST FUNDS 75,000
 TOTAL POSITIONS 124.00
 TOTAL ALL FUNDS 13,724,085

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 7,206,920

1076 SALARIES AND BENEFITS POSITIONS 123.00
 FROM GENERAL REVENUE FUND 10,341,472
 FROM GRANTS AND DONATIONS TRUST
 FUND 78,878

1077 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 131,145

1078 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,198,599
 FROM GRANTS AND DONATIONS TRUST
 FUND 165,425

1079 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 57,877

1080 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 380,744
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 75,000

1081 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 25,000

1082 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 30,043

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 12,164,880
 FROM TRUST FUNDS 319,303
 TOTAL POSITIONS 123.00
 TOTAL ALL FUNDS 12,484,183

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 4,672,468

1083 SALARIES AND BENEFITS POSITIONS 68.75
 FROM GENERAL REVENUE FUND 6,566,192

1084 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 103,482

1085 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 532,753
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1086 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,737

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	747,192	
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,393	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,986,849	20,000
	TOTAL POSITIONS	68.75	
	TOTAL ALL FUNDS		8,006,849

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,069,762	
1090	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	119.00 10,017,221	
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,184	
1092	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,904,885	40,980
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,993	
1094	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	964,813	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,828	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,009,731	40,980
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		13,050,711

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	5,203,978	
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	98.00 7,451,908	
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	138,937	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,314,675	13,890 100,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,455	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	799,958	
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,115	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,753,048	119,690
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		9,872,738
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	865,000,792	157,940,816
	TOTAL POSITIONS	10,572.75	
	TOTAL ALL FUNDS		1,022,941,608
	TOTAL APPROVED SALARY RATE	582,628,892	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1105 through 1187, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1105 through 1187, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives by January 1, 2022.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,502,730		
1105	SALARIES AND BENEFITS	POSITIONS	1,473.00	
	FROM GENERAL REVENUE FUND		38,774,307	
	FROM FEDERAL GRANTS TRUST FUND			1,065,655
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			40,365,413
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		602,050	
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,361,962
1107	EXPENSES			
	FROM GENERAL REVENUE FUND		1,776,918	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			4,546,066
1108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			49,941
1109	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		640,637	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,000,497
1110	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1111	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,385,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			1,483,075
1112	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			9,576,801
1113	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,149,309	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			2,968,091
1114	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND			134,195
1115	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		184,787	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		10,088
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		282,306
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,000,000
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	60,190,162	
	FROM TRUST FUNDS		66,302,073
	TOTAL POSITIONS	1,473.00	
	TOTAL ALL FUNDS		126,492,235

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	35,257,176	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	836.50 47,227,821	
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		622,955
1119	EXPENSES FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	4,348,831	

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2391).

1122	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	34,044,628	
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1125	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		263,791	
TOTAL:	COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND		90,445,802	
	FROM TRUST FUNDS			3,453,202
	TOTAL POSITIONS	836.50		
	TOTAL ALL FUNDS			93,899,004

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,412,022		
1126	SALARIES AND BENEFITS	POSITIONS	503.00	
	FROM GENERAL REVENUE FUND		27,744,073	
1127	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,072,073	
1128	EXPENSES			
	FROM GENERAL REVENUE FUND		1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,381,642
1129	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1130	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		645,031	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			27,856
1131	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		17,228,854	
	FROM GRANTS AND DONATIONS TRUST FUND			118,489
1132	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		670,856	
1133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		154,680	
1134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		163,174	
1135	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			100,000
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES			
	FROM GENERAL REVENUE FUND		49,007,665	
	FROM TRUST FUNDS			1,627,987
	TOTAL POSITIONS	503.00		
	TOTAL ALL FUNDS			50,635,652

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,865,929
----------------------	-----------

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1136	SALARIES AND BENEFITS	POSITIONS	178.00	
	FROM GENERAL REVENUE FUND		12,278,182	
	FROM GRANTS AND DONATIONS TRUST			310,556
	FUND			
1137	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		669,752	
	FROM ADMINISTRATIVE TRUST FUND			40,000
	FROM JUVENILE JUSTICE TRAINING			11,829
	TRUST FUND			
1138	EXPENSES			
	FROM GENERAL REVENUE FUND		2,545,492	
	FROM GRANTS AND DONATIONS TRUST			140,119
	FUND			
	FROM JUVENILE JUSTICE TRAINING			200,000
	TRUST FUND			
1139	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1140	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,159,285	
1141	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		7,778	
1142	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		559,352	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			100,000
	FUND			
1143	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		349,329	
	FROM JUVENILE JUSTICE TRAINING			1,421,058
	TRUST FUND			
1144	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		260,473	
1145	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		56,523	
	FROM JUVENILE JUSTICE TRAINING			3,973
	TRUST FUND			
1146	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		58,473	
	FROM GRANTS AND DONATIONS TRUST			1,325
	FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,949,639	
	FROM TRUST FUNDS			2,328,860
	TOTAL POSITIONS		178.00	
	TOTAL ALL FUNDS			20,278,499

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		3,029,169	
1147	SALARIES AND BENEFITS	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND		3,992,924	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1148	EXPENSES		
	FROM GENERAL REVENUE FUND	2,339,959	
1149	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
1150	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	698,565	
1150A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		99,092

Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1151	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,874	
1152	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	13,315	
1153	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,418	
1154	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	489,389	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,594,444	
	FROM TRUST FUNDS		99,092
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,693,536

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,757,746	
1155	SALARIES AND BENEFITS	POSITIONS	123.50
	FROM GENERAL REVENUE FUND		8,286,609
1156	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		68,029
1157	EXPENSES		
	FROM GENERAL REVENUE FUND		609,059
1158	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		36,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,957	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	9,059,287	
	TOTAL POSITIONS	123.50	
	TOTAL ALL FUNDS		9,059,287

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1161 through 1173, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	90,186	
1162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	97,358,034	6,631,505
1163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,182	
1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		750,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	97,485,402	
FROM TRUST FUNDS		7,381,505
TOTAL ALL FUNDS		104,866,907

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE	7,919,114	
1165 SALARIES AND BENEFITS POSITIONS	92.00	
FROM GENERAL REVENUE FUND	7,790,526	
1166 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	29,088	
1167 EXPENSES		
FROM GENERAL REVENUE FUND	1,115,871	
1168 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	636,191	
1169 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	22,275,791	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		38,000,000
1170 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	71,407	
1171 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	40,020	
1172 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	53,512	
1173 FIXED CAPITAL OUTLAY		
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
AND REPAIR - STATE OWNED BUILDINGS		
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		750,000
TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	32,012,406	
FROM TRUST FUNDS		38,750,000
TOTAL POSITIONS	92.00	
TOTAL ALL FUNDS		70,762,406

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,019,773	
1174 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND	803,775	
FROM FEDERAL GRANTS TRUST FUND		219,183
FROM GRANTS AND DONATIONS TRUST		
FUND		540,250
1175 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	299,184	
FROM FEDERAL GRANTS TRUST FUND		287,384
FROM GRANTS AND DONATIONS TRUST		
FUND		154,070
1176 EXPENSES		
FROM GENERAL REVENUE FUND	205,284	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		127,134
	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1177	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . .		1,262,903
1178	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1179	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,776,014	5,305,995
1180	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	3,121,000	

From the funds in Specific Appropriation 1180, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	750,000
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMIkids Gender Specific Prevention Programs.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1180, \$835,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Prevention and Family Therapy (HB 3137).....	500,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 2727).....	135,000
Integrated Care and Coordination for Youth (ICCY) (HB 2153).....	125,000
JV's Foundation: Youth Against Crime Program (HB 3447)....	75,000

1181	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	32,631	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,391,442	2,861,836 2,947,682
1183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,829	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	30,542,264	1,000,000 10,018,791 386,497

From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1185	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1186	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		843,491
1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,116	
	FROM FEDERAL GRANTS TRUST FUND		2,848
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,986
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	55,837,048	
	FROM TRUST FUNDS		26,261,380
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		82,098,428
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	419,581,855	
	FROM TRUST FUNDS		146,204,099
	TOTAL POSITIONS	3,285.50	
	TOTAL ALL FUNDS		565,785,954
	TOTAL APPROVED SALARY RATE	138,763,659	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,268,496	
1188	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		3,132,982
	FROM FEDERAL GRANTS TRUST FUND		804,365
	FROM OPERATING TRUST FUND		6,406,307
1189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,191	
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		75,766
1190	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000
1191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1192	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1194	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1195	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		59,834
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,194
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,509,400
	From the nonrecurring funds provided in Specific Appropriation 1202, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.		
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
1207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,806	
	FROM ADMINISTRATIVE TRUST FUND		4,299
	FROM OPERATING TRUST FUND		19,061
1208	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	4,451,201	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	8,634,554	
	FROM TRUST FUNDS		35,962,905
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		44,597,459

AVIATION SERVICES

	APPROVED SALARY RATE	372,787	
1209	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	4.00	548,430
1210	EXPENSES FROM GENERAL REVENUE FUND		913,829
1211	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		72,500
1212	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND		598,520
1213	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND		1,290,576
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		1,317
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND	3,425,172	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,425,172

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,322,004	
1215	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	88.00	2,837
	FROM OPERATING TRUST FUND		6,720,313

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1216	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1217	EXPENSES FROM OPERATING TRUST FUND		532,837
1218	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1219	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1221	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,530
1223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,572
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,525	
	FROM TRUST FUNDS		7,818,047
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,828,572

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,606,148	
1226	SALARIES AND BENEFITS	POSITIONS	440.00
	FROM GENERAL REVENUE FUND		31,188,339
	FROM FEDERAL GRANTS TRUST FUND		12,235
	FROM OPERATING TRUST FUND		5,135,969
1227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1228	EXPENSES FROM GENERAL REVENUE FUND	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		2,721,606

From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1229	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,300,000
1230	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1231	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1232	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		650,000
1233	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		100,000
1234	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,943
1235	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1236	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,379	
	FROM OPERATING TRUST FUND		4,390
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,247,385	
	FROM TRUST FUNDS		17,851,075
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		61,098,460

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1237 through 1249, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1237 through 1249, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

	APPROVED SALARY RATE	45,694,562	
1237	SALARIES AND BENEFITS	POSITIONS	709.00
	FROM GENERAL REVENUE FUND		51,888,477
	FROM FEDERAL GRANTS TRUST FUND		166,561
	FROM OPERATING TRUST FUND		10,600,176
1238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	358,025	
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM OPERATING TRUST FUND		108,639

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1239	EXPENSES		
	FROM GENERAL REVENUE FUND	8,645,908	
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		3,582,354
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

1241	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000

1242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,153,819	
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		250,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1243	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,252,500	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1244, \$1,052,500 in nonrecurring general revenue funds is provided for the following projects:

Alzheimer's Project, Inc. - Bringing the Lost Home (HB 4063).....	200,000
Broward County Sheriff's Office Real Time Crime Center Expansion (HB 2523).....	250,000
Broward County Sheriff's Office - Solving Cold Cases Using New DNA Technologies (HB 2361).....	65,000
District 1 Medical Examiners Facility Planning and Design (HB 3639).....	250,000
Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 2331).....	287,500

1245	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	563,940	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1247	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	529,301	
	FROM OPERATING TRUST FUND		80,592
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	223,889	
	FROM OPERATING TRUST FUND		29,772
1249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,175,000	

Funds in Specific Appropriation 1249A are provided for the following nonrecurring fixed capital outlay projects:

Blountstown Police Department Renovation (HB 3035).....	250,000
City of Opa-locka Police Station (HB 3181).....	1,800,000
Port Orange License Plate Readers (HB 3885).....	125,000

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	68,067,711	
FROM TRUST FUNDS		21,234,922
TOTAL POSITIONS	709.00	
TOTAL ALL FUNDS		89,302,633

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1250	SALARIES AND BENEFITS POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,206,801	
	FROM OPERATING TRUST FUND		607,043
1251	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1252	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,687	
1254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,228	
	FROM OPERATING TRUST FUND		121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,303,408	
FROM TRUST FUNDS		657,164
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,960,572

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,700,821	
1255	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		340,426
	FROM FEDERAL GRANTS TRUST FUND . . .		72,942
	FROM OPERATING TRUST FUND		8,973,872
1256	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		177,681
	FROM OPERATING TRUST FUND		151,193
1257	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		7,896,379
1258	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
	FROM OPERATING TRUST FUND		1,800,000
1259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM OPERATING TRUST FUND		10,294,157
1260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,129
	FROM OPERATING TRUST FUND		23,084
1261	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,607	
	FROM OPERATING TRUST FUND		34,985
TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY			
	FROM GENERAL REVENUE FUND	386,522	
	FROM TRUST FUNDS		30,086,422
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		30,472,944

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1265 and 1269, \$3,090,785 from the Operating Trust Fund is provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,318,089 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

From the funds in Specific Appropriations 1265 and 1269, \$8,027,832 from the General Revenue Fund is provided to the Department of Law Enforcement to implement a uniform arrest affidavit that complies with sections 900.05 and 943.6871, Florida Statutes. Of these funds, \$2,682,099 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that quarterly status reports be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

	APPROVED SALARY RATE	13,590,317		
1263	SALARIES AND BENEFITS	POSITIONS	317.00	
	FROM GENERAL REVENUE FUND		1,755,471	
	FROM FEDERAL GRANTS TRUST FUND			215,772
	FROM OPERATING TRUST FUND			17,468,020

From the funds in Specific Appropriation 1263, \$19,439,263 is provided for 317.00 positions in the Prevention and Crime Information Services budget entity. No funds in Specific Appropriations 1263 through 1274 shall be used for position number 000019.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		140,000
1265	EXPENSES		
	FROM GENERAL REVENUE FUND	1,448,702	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		1,763,342
1266	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1268	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	11,451,301	

From the funds in Specific Appropriation 1268, \$11,451,301 from the General Revenue Fund is provided to the Department of Law Enforcement for the Florida Incident-Based Reporting System. Of these funds, \$8,588,476 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Department of Management Services, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all department staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,560,105	
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		6,045,113
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,205
	FROM OPERATING TRUST FUND		74,134
1272	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1273	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1274	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,169	
	FROM OPERATING TRUST FUND		92,585
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	25,225,799	
	FROM TRUST FUNDS		29,384,547
	TOTAL POSITIONS	317.00	
	TOTAL ALL FUNDS		54,610,346

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,741,671	
1275	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,877,974
	FROM FEDERAL GRANTS TRUST FUND		10,743
1276	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,000
1277	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		350,000
	FROM FEDERAL GRANTS TRUST FUND		64,300
1278	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1279	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		35,000
1280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1282	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1283	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,921
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	6,439,200	
	FROM TRUST FUNDS		4,700,013
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		11,139,213

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,037,956	
1284	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	54.00	4,089,572
1285	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		125,000
1286	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,200,000
1287	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		725,000
1289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,249 33,232
1290	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1291	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
1292	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		17,665
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM TRUST FUNDS		6,252,078
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,252,078
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	156,740,276	153,947,173
	TOTAL POSITIONS	1,932.00	
	TOTAL ALL FUNDS		310,687,449
	TOTAL APPROVED SALARY RATE	110,595,410	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1298 and 1300, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

each measure and is due by December 1, 2021.

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND	164,512	
	FROM CRIMES COMPENSATION TRUST FUND		6,347,394
	FROM CRIME STOPPERS TRUST FUND		265,919
	FROM FEDERAL GRANTS TRUST FUND		1,762,418
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		384,492
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		74,676
	FROM CRIME STOPPERS TRUST FUND		68,900
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,000
1295	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1296	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1297	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	900,000	
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

From the funds in Specific Appropriation 1297, \$900,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1298	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1299	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,193,240	

From the funds in Specific Appropriation 1299, \$3,500,000 in recurring

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project).

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1300	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,176,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1301 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 4,337,835

Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
 Adult Mankind Organization, Inc..... 950,000
 The Urban League of Broward County, Inc..... 2,437,835

1302 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,400,000

1303 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1304 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST
 FUND 59,106
 FROM CRIME STOPPERS TRUST FUND 1,546
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 18,062

1305 SPECIAL CATEGORIES
 GRANTS AND AIDS - VICTIM ASSISTANCE
 SERVICES
 FROM FEDERAL GRANTS TRUST FUND 150,201,332

1306 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 614
 FROM CRIMES COMPENSATION TRUST
 FUND 38,784
 FROM CRIME STOPPERS TRUST FUND 541
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 1,699

TOTAL: VICTIM SERVICES
 FROM GENERAL REVENUE FUND 13,818,448
 FROM TRUST FUNDS 191,017,453

TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 204,835,901

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

APPROVED SALARY RATE 8,250,956

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1307	SALARIES AND BENEFITS	POSITIONS	155.00	
	FROM GENERAL REVENUE FUND		7,083,953	
	FROM ADMINISTRATIVE TRUST FUND			4,011,135
	FROM CRIMES COMPENSATION TRUST			2,331
	FUND			11,712
	FROM OPERATING TRUST FUND			
1308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		80,007	
	FROM ADMINISTRATIVE TRUST FUND			164,132
1309	EXPENSES			
	FROM GENERAL REVENUE FUND		991,277	
	FROM ADMINISTRATIVE TRUST FUND			904,529
	FROM OPERATING TRUST FUND			30,000
1310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		84,961	
	FROM ADMINISTRATIVE TRUST FUND			472,801
1311	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST			2,800
	FUND			
1312	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		109,173	
1313	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR			
	PROGRAM AND VICTIM SERVICES RECOGNITION			
	AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			20,000
1314	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		969,807	
	FROM ADMINISTRATIVE TRUST FUND			53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST			73,200
	FUND			2,000
	FROM OPERATING TRUST FUND			
From the funds in Specific Appropriation 1314, \$850,000 in nonrecurring general revenue funds is provided for the following programs:				
	Big Brothers Big Sisters - Bigs in Blue (HB 3135)			375,000
	Legal Services Clinic of the Puerto Rican Bar Association (HB 3915)			475,000
1315	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		45,080	
	FROM ADMINISTRATIVE TRUST FUND			40,032
1316	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		292	
	FROM ADMINISTRATIVE TRUST FUND			3,696
1317	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		34,027	
	FROM ADMINISTRATIVE TRUST FUND			16,258
1318	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		1,027,973	
	FROM ADMINISTRATIVE TRUST FUND			1,381,314

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,992,026	
FROM TRUST FUNDS		7,189,208
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		18,181,234

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	47,578,288	
1319 SALARIES AND BENEFITS	POSITIONS	829.00
FROM GENERAL REVENUE FUND		26,427,725
FROM CRIMES COMPENSATION TRUST FUND		7,466
FROM FEDERAL GRANTS TRUST FUND		12,924,868
FROM LEGAL SERVICES TRUST FUND		17,511,751
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,578,016
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,833,572
FROM OPERATING TRUST FUND		1,239,241
1320 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	158,612	
FROM FEDERAL GRANTS TRUST FUND		126,827
FROM GRANTS AND DONATIONS TRUST FUND		25,888
FROM LEGAL SERVICES TRUST FUND		1,071,182
FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,271
1321 EXPENSES		
FROM GENERAL REVENUE FUND	3,188,153	
FROM FEDERAL GRANTS TRUST FUND		2,820,822
FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM LEGAL SERVICES TRUST FUND		2,103,217
FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
FROM OPERATING TRUST FUND		132,830
1322 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		10,000
FROM LEGAL SERVICES TRUST FUND		667,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1323 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1324 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		68,823
1325 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		1,000,000
1326 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		3,577,506

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1327	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1328	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,268,965
1329	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		226,691
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		96,699
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,802
1331	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1333	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,038	
	FROM FEDERAL GRANTS TRUST FUND		59,078
	FROM LEGAL SERVICES TRUST FUND		67,741
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		40,759
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,386
	FROM OPERATING TRUST FUND		358
1334	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1335	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	30,702,997	
	FROM TRUST FUNDS		69,821,194
	TOTAL POSITIONS	879.00	
	TOTAL ALL FUNDS		100,524,191
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	5,315,704	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	SALARIES AND BENEFITS	POSITIONS	76.50	
	FROM GENERAL REVENUE FUND		7,116,716	
	FROM CRIMES COMPENSATION TRUST			1,452
	FUND			294,974
	FROM FEDERAL GRANTS TRUST FUND			306,450
1337	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		1,293,059	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			784,444
1338	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,283	
	FROM OPERATING TRUST FUND			844
1339	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1340	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,174	
	FROM OPERATING TRUST FUND			2,134
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		8,458,168	
	FROM TRUST FUNDS			1,429,900
	TOTAL POSITIONS		76.50	
	TOTAL ALL FUNDS			9,888,068

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE		818,747	
1341	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,184,061
1342	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1343	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			295,339
1344	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1345	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			9,573
1346	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1347	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			9,351

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1348	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		4,805
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,612,016
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		1,612,016
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	63,971,639	
	FROM TRUST FUNDS		271,069,771
	TOTAL POSITIONS	1,257.50	
	TOTAL ALL FUNDS		335,041,410
	TOTAL APPROVED SALARY RATE	67,624,600	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,345,700,466	
	FROM TRUST FUNDS		790,359,817
	TOTAL POSITIONS	42,610.75	
	TOTAL ALL FUNDS		5,136,060,283

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134		
1349	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM GENERAL REVENUE FUND		18,352,381	
	FROM DIVISION OF LICENSING TRUST			1,412,705
	FUND			1,946,945
	FROM GENERAL INSPECTION TRUST FUND .			1,090,798
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1350	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		86,105	
1351	EXPENSES			
	FROM GENERAL REVENUE FUND		1,640,918	
	FROM DIVISION OF LICENSING TRUST			209,425
	FUND			258,371
	FROM GENERAL INSPECTION TRUST FUND .			50,820
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
1352	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			500,000
1353	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		125,747	
	FROM DIVISION OF LICENSING TRUST			18,687
	FUND			
1354	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			798,520
1355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		231,408	
	FROM DIVISION OF LICENSING TRUST			11,500
	FUND			25,000
	FROM GENERAL INSPECTION TRUST FUND .			
1356	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,499,327	
1357	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		106,242	
	FROM GENERAL INSPECTION TRUST FUND .			23,916
1358	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		74,004	
	FROM DIVISION OF LICENSING TRUST			7,493
	FUND			5,561
	FROM GENERAL INSPECTION TRUST FUND .			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	22,116,132	
FROM TRUST FUNDS		6,360,270
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		28,476,402

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE 3,330,940		
1359	SALARIES AND BENEFITS POSITIONS	59.00
	FROM GENERAL INSPECTION TRUST FUND .	113,141
	FROM LAND ACQUISITION TRUST FUND . .	4,849,372
1360	EXPENSES	
	FROM LAND ACQUISITION TRUST FUND . .	531,003
1360A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	67,186
1361	SPECIAL CATEGORIES	
	NITRATE RESEARCH AND REMEDIATION	
	FROM GENERAL INSPECTION TRUST FUND .	615,872
1362	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	9,025
1363	SPECIAL CATEGORIES	
	AGRICULTURAL NONPOINT SOURCES BEST	
	MANAGEMENT PRACTICES IMPLEMENTATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	377,207
	FROM GENERAL INSPECTION TRUST FUND .	885,852
	FROM LAND ACQUISITION TRUST FUND . .	20,203,960

From the funds in Specific Appropriation 1363, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1364	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM LAND ACQUISITION TRUST FUND . .	17,155
1365	FIXED CAPITAL OUTLAY	
	OKEECHOBEE RESTORATION AGRICULTURAL	
	PROJECTS	
	FROM LAND ACQUISITION TRUST FUND . .	5,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		32,669,773
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		32,669,773

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,522,850		
1366	SALARIES AND BENEFITS POSITIONS	186.25
	FROM GENERAL REVENUE FUND	6,014,981
	FROM ADMINISTRATIVE TRUST FUND . . .	6,983,590
	FROM FEDERAL GRANTS TRUST FUND . . .	4,188
	FROM GENERAL INSPECTION TRUST FUND .	986,774
	FROM LAND ACQUISITION TRUST FUND . .	1,410,160
1367	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	98,583
	FROM ADMINISTRATIVE TRUST FUND . . .	45,643

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1368	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1369A	SPECIAL CATEGORIES		
	TRANSFER TO MARKETING IMPROVEMENT WORKING		
	CAPITAL TRUST FUND - CASH FLOW LOANS		
	FROM GENERAL INSPECTION TRUST FUND .		2,000,000
	From the funds in Specific Appropriation 1369A, \$2,000,000 in nonrecurring funds from the General Inspection Trust Fund are provided for transfer to the Marketing Improvement Working Capital Trust Fund. These funds are provided to support the trust fund cash flow needs until FEMA reimbursements are received from damages caused by Hurricane Irma at the state farmer's market.		
1370	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,967
1371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
1372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,990	
	FROM ADMINISTRATIVE TRUST FUND . . .		100,541
1373	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1374	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1375	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,521	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,775
	FROM GENERAL INSPECTION TRUST FUND .		662
	FROM LAND ACQUISITION TRUST FUND . .		3,564
1375A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL INSPECTION TRUST FUND .		400,000
1375B	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS -		
	DIAGNOSTIC LABS		
	FROM GENERAL INSPECTION TRUST FUND .		800,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,183,189	
	FROM TRUST FUNDS		16,030,042
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		22,213,231

DIVISION OF LICENSING

APPROVED SALARY RATE 11,010,742

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1376	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND			17,696,950
1377	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,598,181
1378	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			4,281,781
1379	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND			349,130
1379A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			34,653
1380	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			14,330,177
1381	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST			
	FUND			75,921
1382	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			90,443
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			38,457,236
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			38,457,236

OFFICE OF ENERGY

	APPROVED SALARY RATE		633,481	
1383	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		515,720	
	FROM FEDERAL GRANTS TRUST FUND			681,425
1384	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			127,165
1385	EXPENSES			
	FROM GENERAL REVENUE FUND		47,212	
	FROM FEDERAL GRANTS TRUST FUND			380,000
1386	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,312
1389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,645	
	FROM FEDERAL GRANTS TRUST FUND			1,373

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,250,000
TOTAL:	OFFICE OF ENERGY		
	FROM GENERAL REVENUE FUND	564,577	
	FROM TRUST FUNDS		2,497,462
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		3,062,039

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	48,227,143	
1391	SALARIES AND BENEFITS	POSITIONS	1,180.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,066,801
	FROM INCIDENTAL TRUST FUND		7,015,683
	FROM LAND ACQUISITION TRUST FUND . .		66,873,768
1392	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		514,741
	FROM INCIDENTAL TRUST FUND		480,589
	FROM LAND ACQUISITION TRUST FUND . .		922,562
1393	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		942,803
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1394	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1395	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1396	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1397	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND		595,000
1398	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1399	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM INCIDENTAL TRUST FUND		156,868
	FROM LAND ACQUISITION TRUST FUND . .		7,422,164
1400	SPECIAL CATEGORIES		
	UNITED STATES DEPARTMENT OF AGRICULTURE		
	DISASTER BLOCK GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1401	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND		501,341
1402	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,902,162

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1403	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND	1,318,687	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM LAND ACQUISITION TRUST FUND	802,137	
1404	SPECIAL CATEGORIES ON-CALL FEES		
	FROM INCIDENTAL TRUST FUND	10,000	
	FROM LAND ACQUISITION TRUST FUND	333,296	
1405	SPECIAL CATEGORIES OVERTIME		
	FROM LAND ACQUISITION TRUST FUND	135,172	
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INCIDENTAL TRUST FUND	485,804	
	FROM LAND ACQUISITION TRUST FUND	2,334,914	
1406A	SPECIAL CATEGORIES AIRCRAFT PURCHASE		
	FROM LAND ACQUISITION TRUST FUND	5,571,000	
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND	987	
	FROM INCIDENTAL TRUST FUND	33,149	
	FROM LAND ACQUISITION TRUST FUND	328,943	
1408	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY		
	FROM LAND ACQUISITION TRUST FUND	3,995,000	
1409	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND	3,000,000	
1410	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND	450,000	
TOTAL:	FLORIDA FOREST SERVICE		
	FROM TRUST FUNDS	132,016,972	
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS	132,016,972	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,081,573	
1411	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		804,761
	FROM DIVISION OF LICENSING TRUST FUND		64,760
	FROM GENERAL INSPECTION TRUST FUND		1,980,856
	FROM LAND ACQUISITION TRUST FUND		1,590,983
1412	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		47,348
1413	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,459,287
1414	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		179,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		785,505
1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		10,866
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		326
	FROM GENERAL INSPECTION TRUST FUND .		9,478
	FROM LAND ACQUISITION TRUST FUND . .		6,217
1418	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	804,761	
	FROM TRUST FUNDS		9,606,961
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		10,411,722
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	12,777,094	
1419	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND	2,295,116	
	FROM FEDERAL GRANTS TRUST FUND		1,756,688
	FROM GENERAL INSPECTION TRUST FUND .		14,508,918
1420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,634
	FROM GENERAL INSPECTION TRUST FUND .		115,058
1421	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155
1422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND .		37,333
1422A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		22,964
1423	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND .		365,000
1424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,453	
	FROM GENERAL INSPECTION TRUST FUND .		111,292
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,531	
	FROM GENERAL INSPECTION TRUST FUND .		73,138

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,177,248	
FROM TRUST FUNDS		20,456,829
TOTAL POSITIONS	305.00	
TOTAL ALL FUNDS		23,634,077

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,497,353	
1426 SALARIES AND BENEFITS	POSITIONS	186.00
FROM GENERAL REVENUE FUND		826,638
FROM FEDERAL GRANTS TRUST FUND		485,986
FROM GENERAL INSPECTION TRUST FUND		7,960,846
FROM PEST CONTROL TRUST FUND		3,582,393
1427 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		161,945
FROM GENERAL INSPECTION TRUST FUND		222,505
FROM PEST CONTROL TRUST FUND		12,010
1428 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		538,295
FROM GENERAL INSPECTION TRUST FUND		1,052,704
FROM PEST CONTROL TRUST FUND		394,514
1429 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND		100,000
1430 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1430, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1430, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1431 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		104,013
1431A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		125,000
1432 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,958	
FROM FEDERAL GRANTS TRUST FUND		496,278
FROM GENERAL INSPECTION TRUST FUND		235,124
FROM PEST CONTROL TRUST FUND		206,425
1433 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	29,540	
FROM GENERAL INSPECTION TRUST FUND		18,851

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,635	29,634
	FROM GENERAL INSPECTION TRUST FUND		14,393
	FROM PEST CONTROL TRUST FUND		
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	975,771	
	FROM TRUST FUNDS		18,400,916
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		19,376,687

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,148,682	
1435	SALARIES AND BENEFITS POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND		16,647,515
1436	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		201,797
1437	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		2,685,257
1438	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		223,437
1439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		831,533
1440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		683,401
1441	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		87,282
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		21,360,222
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		21,360,222

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,189,418	
1442	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND		3,444,089
	FROM FEDERAL GRANTS TRUST FUND		679,850
	FROM GENERAL INSPECTION TRUST FUND		2,536,765
1443	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		224,491
	FROM FEDERAL GRANTS TRUST FUND		7,500
	FROM GENERAL INSPECTION TRUST FUND		713,636
1444	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		583,880
	FROM FEDERAL GRANTS TRUST FUND		229,982
	FROM GENERAL INSPECTION TRUST FUND		567,529
1445	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND		10,000
	FROM GENERAL INSPECTION TRUST FUND		23,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .	101,041
1447	SPECIAL CATEGORIES CITRUS RESEARCH FROM CITRUS INSPECTION TRUST FUND .	3,000,000

The funds provided in Specific Appropriation 1447 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1447, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1447, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	38,428 268,122 53,762
1449	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	1,980,000 669,082
1450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	49,393 87,809
1451	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	60,948 1,972 18,170

TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS	15,350,159
	TOTAL POSITIONS	117.00
	TOTAL ALL FUNDS	15,350,159

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,289,388	
1452	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		508,781
	FROM GENERAL INSPECTION TRUST FUND .		635,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,776,594
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,458,235
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,012,663
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		51,184

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1453	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,753
1454	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1455	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		750,000
1457	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	2,805,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1458	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1459	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		76,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1461	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,206	
	FROM GENERAL INSPECTION TRUST FUND .		51,013
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		123,355
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,750
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,976	
	FROM GENERAL INSPECTION TRUST FUND .		2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,624
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,487

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225
1463A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES		
	FROM GENERAL REVENUE FUND	341,000	

The nonrecurring funds provided in Specific Appropriation 1463A shall be used for the following:

Hardee County Citrus Facility (HB 2667).....	16,000
Madison County Agricultural and Expo Center (HB 3003).....	325,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	3,834,323	
FROM TRUST FUNDS		15,095,899
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		18,930,222

AQUACULTURE

	APPROVED SALARY RATE	1,978,162	
1464	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND	2,057,567	
	FROM GENERAL INSPECTION TRUST FUND		750,030
1465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		19,700
	FROM GENERAL INSPECTION TRUST FUND		10,907
1466	EXPENSES		
	FROM GENERAL REVENUE FUND	400,173	
	FROM FEDERAL GRANTS TRUST FUND		29,000
	FROM GENERAL INSPECTION TRUST FUND		35,714
1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
	FROM GENERAL INSPECTION TRUST FUND		12,600
1468	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	80,700	
1469	SPECIAL CATEGORIES		
	OYSTER PLANTING		
	FROM GENERAL INSPECTION TRUST FUND		160,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,491	
	FROM GENERAL INSPECTION TRUST FUND		4,230
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,379	
	FROM GENERAL INSPECTION TRUST FUND		3,302
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND	2,578,310		
FROM TRUST FUNDS		1,025,483	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		3,603,793	

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	5,527,990	
1472	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	6,308,169	
	FROM FEDERAL GRANTS TRUST FUND		498,799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		517,149
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		506,731
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		148,472
	FROM GENERAL INSPECTION TRUST FUND		68,659
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		125,157
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1476	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	
1477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		20,000
1478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	54,330	
	FROM GENERAL INSPECTION TRUST FUND		52,864
1479	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,700	
	FROM GENERAL INSPECTION TRUST FUND		5,020
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		330
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,128,233	
	FROM TRUST FUNDS		4,079,406
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		11,207,639
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	15,670,878	
1480	SALARIES AND BENEFITS	POSITIONS	378.00
	FROM GENERAL REVENUE FUND		10,990,496
	FROM CITRUS INSPECTION TRUST FUND		486,146
	FROM FEDERAL GRANTS TRUST FUND		6,410,289
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,314,345
	FROM PLANT INDUSTRY TRUST FUND		2,134,850
1481	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,941	
	FROM CITRUS INSPECTION TRUST FUND		1,036
	FROM FEDERAL GRANTS TRUST FUND		1,214,008
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		344,916
	FROM PLANT INDUSTRY TRUST FUND		497,266
1482	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,403,534

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	23,748
	FROM PLANT INDUSTRY TRUST FUND	724,622
1483	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND	216,195
	FROM PLANT INDUSTRY TRUST FUND	95,006
1483A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND	472,842
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	893,785
1484	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,214,177
1485	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND	150,000
1486	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000
1487	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND	216,000
1488	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND	5,703,750
	FROM GENERAL INSPECTION TRUST FUND	2,000,000
1489	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND	1,020,295
1490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	354,481
	FROM CITRUS INSPECTION TRUST FUND	7,144
	FROM FEDERAL GRANTS TRUST FUND	440,270
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	105,000
	FROM PLANT INDUSTRY TRUST FUND	228,049

From the funds in Specific Appropriation 1490, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Laurel Wilt Disease Mitigation Program (HB 3119).

1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	445,430
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	151,285
1492	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND	540,000

Funds in Specific Appropriation 1492 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1493	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	500,000
------	---	---------

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	129,977	
	FROM CITRUS INSPECTION TRUST FUND		8,266
	FROM FEDERAL GRANTS TRUST FUND		7,281
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		538
	FROM PLANT INDUSTRY TRUST FUND		62,136
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,124,185	
	FROM TRUST FUNDS		30,702,611
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		43,826,796
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	4,894,780	
1495	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		182,610
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		7,035,393
1496	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		287,126
1497	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND		174,160
1498	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,245,062,742
1499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1501	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1501A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		118,000
1502	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	2,550,000	

From the funds in Specific Appropriation 1502, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 3155).

From the funds in Specific Appropriation 1502, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Senior Grocery Delivery Program (HB 2697).

From the funds in Specific Appropriation 1502, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Grow It Forward Urban-Farm Network Strategic Planning (HB 3199).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1503 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1504 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 1504, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 2673).

From the funds provided in Specific Appropriation 1504, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1505 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 8,399,092

1506 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,453
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 121,246

1507 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 29,858

TOTAL: FOOD, NUTRITION AND WELLNESS
 FROM GENERAL REVENUE FUND 21,692,109
 FROM TRUST FUNDS 1,270,838,546
 TOTAL POSITIONS 100.00
 TOTAL ALL FUNDS 1,292,530,655

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND 82,178,838
 FROM TRUST FUNDS 1,634,948,787
 TOTAL POSITIONS 3,726.25
 TOTAL ALL FUNDS 1,717,127,625
 TOTAL APPROVED SALARY RATE 162,410,608

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,901,084

1508 SALARIES AND BENEFITS POSITIONS 219.00
 FROM ADMINISTRATIVE TRUST FUND 8,337,503
 FROM INLAND PROTECTION TRUST FUND 219,840
 FROM FEDERAL GRANTS TRUST FUND 82,549
 FROM LAND ACQUISITION TRUST FUND 10,403,367

1509 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 488,341
 FROM INLAND PROTECTION TRUST FUND 205,344
 FROM FEDERAL GRANTS TRUST FUND 389,645

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND	499,619
1510	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,531,569
	FROM INLAND PROTECTION TRUST FUND .	32,559
	FROM FEDERAL GRANTS TRUST FUND . . .	151,455
1511	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275
1512	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	262,671
1513	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149
	FROM FEDERAL GRANTS TRUST FUND . . .	333,794
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,859,188
1513A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . .	792,034
<p>Funds in Specific Appropriation 1513A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
1514	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1515	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	26,588
	FROM INLAND PROTECTION TRUST FUND .	702
	FROM FEDERAL GRANTS TRUST FUND . . .	264
	FROM INTERNAL IMPROVEMENT TRUST FUND	6
	FROM LAND ACQUISITION TRUST FUND . .	33,235
1516	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	100,000
1517	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	38,156
	FROM GRANTS AND DONATIONS TRUST FUND	1,231
	FROM LAND ACQUISITION TRUST FUND . .	45,613

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 28,441,697

TOTAL POSITIONS 219.00

TOTAL ALL FUNDS 28,441,697

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,574,755

1518 SALARIES AND BENEFITS POSITIONS 33.00

FROM FEDERAL GRANTS TRUST FUND . . . 144,162

FROM INTERNAL IMPROVEMENT TRUST
 FUND 721,768

FROM LAND ACQUISITION TRUST FUND . . 691,247

FROM MINERALS TRUST FUND 486,685

FROM WATER QUALITY ASSURANCE TRUST
 FUND 504,348

1519 OTHER PERSONAL SERVICES

FROM INTERNAL IMPROVEMENT TRUST
 FUND 61,257

FROM WATER QUALITY ASSURANCE TRUST
 FUND 8,508

1520 EXPENSES

FROM MINERALS TRUST FUND 24,010

FROM WATER QUALITY ASSURANCE TRUST
 FUND 370,810

1521 OPERATING CAPITAL OUTLAY

FROM MINERALS TRUST FUND 37,195

FROM WATER QUALITY ASSURANCE TRUST
 FUND 19,838

1522 SPECIAL CATEGORIES

FLORIDA GEOLOGICAL SURVEY GRANTS

FROM FEDERAL GRANTS TRUST FUND . . . 573,844

FROM GRANTS AND DONATIONS TRUST
 FUND 292,907

1523 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INTERNAL IMPROVEMENT TRUST
 FUND 60,000

FROM MINERALS TRUST FUND 5,700

FROM WATER QUALITY ASSURANCE TRUST
 FUND 80,000

1524 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM FEDERAL GRANTS TRUST FUND . . . 1,607

FROM INTERNAL IMPROVEMENT TRUST
 FUND 8,046

FROM LAND ACQUISITION TRUST FUND . . 7,706

FROM MINERALS TRUST FUND 5,425

FROM WATER QUALITY ASSURANCE TRUST
 FUND 5,622

1525 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT

FROM INTERNAL IMPROVEMENT TRUST
 FUND 2,139

FROM LAND ACQUISITION TRUST FUND . . 2,541

FROM MINERALS TRUST FUND 4,363

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 4,119,728
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 4,119,728

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,913,965
 1526 SALARIES AND BENEFITS POSITIONS 96.00
 FROM LAND ACQUISITION TRUST FUND 7,475,742
 1527 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,670,107
 1528 EXPENSES
 FROM LAND ACQUISITION TRUST FUND 759,810
 FROM WORKING CAPITAL TRUST FUND 4,945,617
 1529 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 25,625
 1530 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND 3,316,516
 1531 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND 29,375
 1532 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 32,568
 1533 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM WORKING CAPITAL TRUST FUND 1,537,661
 TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 19,820,721
 TOTAL POSITIONS 96.00
 TOTAL ALL FUNDS 19,820,721

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 500,816
 1534 SALARIES AND BENEFITS POSITIONS 6.00
 FROM COASTAL PROTECTION TRUST FUND 306,062
 FROM INLAND PROTECTION TRUST FUND 164,217
 1535 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 61,443
 1536 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND 118,739
 FROM INLAND PROTECTION TRUST FUND 65,116
 1537 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM COASTAL PROTECTION TRUST FUND 605,883
 FROM INLAND PROTECTION TRUST FUND 150,000
 1538 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM COASTAL PROTECTION TRUST FUND 25,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1539	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1540	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			2,183 1,171
1542	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1543	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			10,510,256 3,622,599
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,354
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			15,810,684
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			15,810,684

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,745,417		
1545	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		127.00	7,756,840 2,092,378
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			50,000 529,351 193,643
1547	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			55,000 765,917 301,758
1548	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			5,000 15,000 1,920
1549	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			3,660,358

Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	1,542,283
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1551	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND	200,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1552	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	850,000
1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	29,087
	FROM LAND ACQUISITION TRUST FUND . .	7,846
1554	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1555	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	39,885
	FROM LAND ACQUISITION TRUST FUND . .	11,030
1557	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1558	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	113,423,172

Funds provided in Specific Appropriation 1558 are for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS		233,293,409
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		233,293,409

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	29,277,757	
1559	SALARIES AND BENEFITS	POSITIONS	535.00
	FROM GENERAL REVENUE FUND		584,763
	FROM ADMINISTRATIVE TRUST FUND		1,442,916
	FROM AIR POLLUTION CONTROL TRUST FUND		5,149,124

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM COASTAL PROTECTION TRUST FUND		967,022
	FROM INLAND PROTECTION TRUST FUND		3,056,988
	FROM FEDERAL GRANTS TRUST FUND		1,647,087
	FROM INTERNAL IMPROVEMENT TRUST FUND		813,033
	FROM LAND ACQUISITION TRUST FUND	13,868,189	
	FROM PERMIT FEE TRUST FUND	8,247,526	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,557,493
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,457,984
1560	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1561	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		342,121
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND	1,208,703	
	FROM PERMIT FEE TRUST FUND		623,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		250,293
	FROM WATER QUALITY ASSURANCE TRUST FUND		314,615
1562	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		123,208
	From the funds in Specific Appropriation 1562, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (HB 3115).		
1563	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1564	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625
1565	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000
1566	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		8,165
	FROM AIR POLLUTION CONTROL TRUST FUND		29,138
	FROM COASTAL PROTECTION TRUST FUND		5,472
	FROM INLAND PROTECTION TRUST FUND		17,299
	FROM FEDERAL GRANTS TRUST FUND		9,320
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,601

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		78,476
	FROM PERMIT FEE TRUST FUND		49,980
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,813
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,567
1567	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,610	
	FROM ADMINISTRATIVE TRUST FUND		3,162
	FROM AIR POLLUTION CONTROL TRUST FUND		26,774
	FROM COASTAL PROTECTION TRUST FUND		4,050
	FROM INLAND PROTECTION TRUST FUND		14,191
	FROM FEDERAL GRANTS TRUST FUND		8,387
	FROM LAND ACQUISITION TRUST FUND		73,250
	FROM PERMIT FEE TRUST FUND		52,225
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,056
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,336
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,603,042	
	FROM TRUST FUNDS		45,597,490
	TOTAL POSITIONS	535.00	
	TOTAL ALL FUNDS		47,200,532

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE		1,473,031
1569	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM ADMINISTRATIVE TRUST FUND		292,092
	FROM FEDERAL GRANTS TRUST FUND		517,883
	FROM LAND ACQUISITION TRUST FUND		1,500,277
1570	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		288,196
	FROM LAND ACQUISITION TRUST FUND		19,094
1571	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		128,329
1572	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1574	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	
1575	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND	453,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1576 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT - PAYMENT IN LIEU OF
 TAXES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 352,909

1577 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 10,237,210

From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1578 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1579 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

1580 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,027
 FROM FEDERAL GRANTS TRUST FUND 1,820
 FROM LAND ACQUISITION TRUST FUND 5,274

1581 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM LAND ACQUISITION TRUST FUND 10,800,000

Funds in Specific Appropriation 1581 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1581, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1582 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 125,000

From the funds in Specific Appropriation 1582, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Ocean Research and Conservation Association Kilroy Monitoring Systems in the Indian River Lagoon (HB 2861).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1584	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1585	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	5,037
1586	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND . .	10,000,000
------	---	------------

Funds in Specific Appropriation 1588 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .	283,728,918
------	--	-------------

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$187,728,918 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1590	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . .	29,876,213
------	---	------------

Funds in Specific Appropriation 1590 shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1591 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 25,000,000

Funds in Specific Appropriation 1591 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 33,076,231
FROM TRUST FUNDS 378,989,416

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 412,065,647

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1593 SALARIES AND BENEFITS POSITIONS 64.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,383,832
FROM LAND ACQUISITION TRUST FUND . . 690,363
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 634,961
FROM WATER QUALITY ASSURANCE TRUST
FUND 497,581

Funds in Specific Appropriation 1593 provided from the Water Protection and Sustainability Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1594 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 9,744
FROM LAND ACQUISITION TRUST FUND . . 88,801
FROM WATER QUALITY ASSURANCE TRUST
FUND 86,584

1595 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 289,494
FROM LAND ACQUISITION TRUST FUND . . 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 73,479
FROM WATER QUALITY ASSURANCE TRUST
FUND 84,715

Funds in Specific Appropriation 1595 provided from the Water Protection and Sustainability Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1597 SPECIAL CATEGORIES
WATER QUALITY MANAGEMENT/PLANNING GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 555,164

1598 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM WATER QUALITY ASSURANCE TRUST
FUND 1,780,902

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,914
	FROM LAND ACQUISITION TRUST FUND . .	1,615
	FROM WATER QUALITY ASSURANCE TRUST FUND	1,164
1600	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	76,578
1601	SPECIAL CATEGORIES WATER WELL CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	13,571
	FROM LAND ACQUISITION TRUST FUND . .	1,533
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	2,312
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,257

Funds in Specific Appropriation 1602 provided from the Water Protection and Sustainability Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1603	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	37,750,000
1604	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM COASTAL PROTECTION TRUST FUND .	500,000
1605	FIXED CAPITAL OUTLAY SPRINGS RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds provided in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1606	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 1606 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1607A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	29,142,618

From the funds in Specific Appropriation 1607A, \$29,142,618 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua Water Quality and Resiliency Improvement Project (HB 2259).....	375,000
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (HB 2271).....	250,000
Aventura Curbing of Swale Flooding on Country Club Drive (HB 2393).....	235,000
Bay County North Bay Water Quality Improvement Program (HB 4049).....	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Brevard County Indian River Lagoon 50 Septic Upgrades to Advanced Treatment Systems (HB 4103).....	225,000
Brevard County Indian River Lagoon 65 Quick Connects to Sewer (HB 4101).....	292,500
Brooksville Sewer Rehabilitation Project Phase IV (HB 2455).....	180,000
Cape Coral Reservoir and Pipeline Project (HB 2657).....	375,000
Charlotte County Countryman Ackerman Septic-to-Sewer Conversion (HB 3593).....	1,000,000
Citrus County Kings Bay Restoration Project (HB 3517).....	2,000,000
Deltona Eastern Water Reclamation Facility Expansion (HB 3815).....	150,000
Doral Stormwater Improvements NW 89th Pl (25-20 St.) & NW 24 (89-25) (HB 2635).....	100,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 3845).....	425,000
Fort Lauderdale Dorsey-Riverbend Stormwater Improvement (HB 3991).....	375,000
Fort Pierce Utilities Authority Low Income Sewer Infrastructure Reconstruction (HB 3117).....	425,000
Fort Walton Beach Regional Stormwater Facility in the Commerce & Technology Park Area (HB 2999).....	50,000
Fort Walton Beach Regional Stormwater Facility in the Mar Walt Drive Area (HB 2995).....	50,000
Freeport U.S. Hwy. 331 South Water and Sewer Utility Improvements (HB 3931).....	500,000
Hamilton County Well Replacement for SR6/I-75 Utility (HB 2383).....	237,500
Holmes Beach Flood Prevention Improvements (HB 3755).....	375,000
Indian River County South Reverse Osmosis Plant Enhanced Recovery Project (HB 2647).....	564,834
Indian River Lagoon Seagrass Restoration Project (HB 3799)	600,000
Jay Water Well #4 (HB 3633).....	125,000
Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project (HB 3769).....	199,848
Levy County Shoreline Resiliency - Preserving Historic Cedar Key (HB 3985).....	250,000
Lynn Haven Wastewater Stormwater Improvements (HB 2829)...	1,000,000
Marco Island San Marco Road Tide Leveling/Canal Flushing Improvement Project (HB 2185).....	185,000
Miami Golden Pines Neighborhood Improvements (HB 3701)....	750,000
Miami Springs East Drive Stormwater & Road Improvement (HB 3089).....	750,000
Miami-Dade County S-20 Collector Canal Everglades Wetlands Restoration Project (HB 3999).....	175,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 3955).....	250,000
Monticello Water Losses Water Conservation (HB 3015).....	75,000
Nassau County American Beach Well and Septic Phase Out (HB 2319).....	600,000
North Lauderdale C-14 Pump Station Phase 1 (HB 3763).....	250,000
Ocala Lower Floridan Aquifer Conversion Phase III (HB 2307).....	526,988
Orange County Wekiwa Springs Septic Sewer Retrofit Project Phase 2 (HB 2911).....	250,000
Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction (HB 2737).....	250,000
Palatka Vacuum Truck with Chassis (HB 3699).....	212,500
Palmetto Bay Sub-Basin 61 Construction (HB 3605).....	75,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II (HB 2819).....	1,500,000
Panama City Millville Wastewater Treatment Plant Relocation Assessment (HB 3083).....	1,500,000
Panama City Remove and Relocate Sanitary Sewer Line from St. Andrews Bay (HB 2831).....	3,250,000
Pasco County Ackerman Street Drainage Improvements (HB 2687).....	200,000
Peace River Manasota Regional Water Supply Authority Project Prairie Regional Pumping and Storage Facilities (HB 3589).....	100,000
Pembroke Pines Seepage Management Stormwater Pump Station (HB 2207).....	200,000
Pinecrest Stormwater Improvements (HB 3607).....	250,000
Punta Gorda Boca Grande Area Water Quality Improvements (HB 3591).....	500,000
Putnam County East Putnam Drainage and Flooding Mitigation (HB 3697).....	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Riviera Beach Utility Special District Intracoastal Essential Force Main Replacement (HB 3299).....	295,000
	Saint Augustine West Augustine Septic-to-Sewer Program West 3rd Street (HB 3411).....	150,000
	Sanibel Sewer Phase IV Expansion Project (HB 2015).....	375,000
	Sewall's Point Business and Town Hall Sewer Conversion (HB 2919).....	92,500
	South Broward Drainage District - High Capacity, Mobile Stormwater Pumps (HB 2077).....	75,000
	South Indian River Water Control District Section 7 Drainage Improvement Project (HB 3077).....	176,825
	St. Augustine Beach Resiliency Improvements Ocean Walk Subdivision Flood Protection (HB 3903).....	347,000
	St. Marks Water System Improvements (HB 2967).....	101,480
	Stuart Alternative Water Supply Phase III (HB 2057).....	250,000
	Tamarac C-14 Canal Erosion Mitigation (HB 3767).....	150,000
	Tarpon Springs Anclote River Extended Turning Basin Dredge (HB 2923).....	724,753
	Tarpon Springs Sponge Docks Flooding Abatement (HB 2925)..	1,738,390
	Treasure Island Sewer Lift Station Rehabilitation (HB 2519).....	187,500
	Venice New Water Booster Station and System Improvements Including Emergency Interconnect (HB 2475).....	375,000
	Virginia Gardens 62 Ave & 40 Terr Stormwater/ADA Improvement (HB 3093).....	290,000
	West Palm Beach Flood Mitigation Tidal Valve Project (HB 3069).....	105,000
1608	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	7,000,000
	FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1610	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	128,001,478
	FROM INTERNAL IMPROVEMENT TRUST FUND	8,643,080
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM AIR POLLUTION CONTROL TRUST FUND	3,000,000
	FROM INTERNAL IMPROVEMENT TRUST FUND	3,356,920
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	4,371,280
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	200,521,125
1614	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1615A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	140,389,248

Funds in Specific Appropriation 1615A provided from the Water Protection and Sustainability Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND	29,142,618	
FROM TRUST FUNDS		609,795,415
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		638,938,033

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,730,090	
1616	SALARIES AND BENEFITS	POSITIONS	199.00
	FROM FEDERAL GRANTS TRUST FUND . . .		3,152,409
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		117,323
	FROM LAND ACQUISITION TRUST FUND . .		7,589,015
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		3,246,757
1617	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		221,548
1618	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		459,467
1619	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		132,533
1620	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		2,358,059
1621	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		176,425
1622	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		231,564
1623	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,178,126
1624	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		150,000
1625	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		207,354
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		214,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,526 466 30,154 12,900
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM INTERNAL IMPROVEMENT TRUST FUND	250,000

Funds provided in Specific Appropriation 1630 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	11,594 37,695 13,046
1632	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358
1633	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	25,000,000

Funds provided in Specific Appropriation 1633 shall be used to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
------	---	-----------

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES
 FROM TRUST FUNDS 50,110,503
 TOTAL POSITIONS 199.00
 TOTAL ALL FUNDS 50,110,503

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 11,401,061

1635 SALARIES AND BENEFITS POSITIONS 218.00
 FROM FEDERAL GRANTS TRUST FUND 4,504,251
 FROM LAND ACQUISITION TRUST FUND 4,131,043
 FROM MINERALS TRUST FUND 1,532,792
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 1,655,583
 FROM PERMIT FEE TRUST FUND 3,339,687
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,893,280

1636 OTHER PERSONAL SERVICES
 FROM LAND ACQUISITION TRUST FUND 278,748
 FROM MINERALS TRUST FUND 31,601
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 41,759
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 890,878

1637 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 629,979
 FROM LAND ACQUISITION TRUST FUND 355,389
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 325,305
 FROM PERMIT FEE TRUST FUND 445,870
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 65,508

1638 OPERATING CAPITAL OUTLAY
 FROM MINERALS TRUST FUND 1,132
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 20,000

1639 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,659,389

1640 SPECIAL CATEGORIES
 NATIONAL POLLUTANT DISCHARGE ELIMINATION
 SYSTEM PROGRAM
 FROM PERMIT FEE TRUST FUND 139,251

1641 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM MINERALS TRUST FUND 10,353

1642 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM PERMIT FEE TRUST FUND 10,000

1643 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND 13,998
 FROM LAND ACQUISITION TRUST FUND 12,838
 FROM MINERALS TRUST FUND 4,763
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 5,145
 FROM PERMIT FEE TRUST FUND 10,379
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 5,884

1644 SPECIAL CATEGORIES
 HABITAT RESTORATION
 FROM NON-MANDATORY LAND
 RECLAMATION TRUST FUND 145,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,633	
	FROM LAND ACQUISITION TRUST FUND . .	29,915	
	FROM MINERALS TRUST FUND	8,030	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	7,518	
	FROM PERMIT FEE TRUST FUND	11,823	
	FROM WATER QUALITY ASSURANCE TRUST FUND	7,568	

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	

1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000	

From the funds in Specific Appropriation 1647, \$50,000,000 in recurring funds and \$50,000,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed in BMFAP priority order based on readiness to proceed.

1647A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT		
	FROM GENERAL REVENUE FUND	875,000	

From the funds in Specific Appropriation 1647A, \$875,000 in nonrecurring funds from the General Revenue Fund is provided for the Madeira Beach - Beach Groin Rehabilitation (HB 2357).

TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	875,000	
	FROM TRUST FUNDS		127,231,902
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		128,106,902

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,662,147

1648	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND .		5,570,163
	FROM FEDERAL GRANTS TRUST FUND . . .		2,561,727
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,181,705
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,030,559

1649	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		42,000

1650	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		566,582
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		244,851

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION		
	FROM WATER QUALITY ASSURANCE TRUST FUND	424,817
1651	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1652	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1653	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND	6,000
1654	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1657	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1658	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,202 6,992 5,955 11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,972 9,496 9,521 19,437
1667	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1668	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1669	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1670	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	70,000,000
1671	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	2,000,000
1672	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,085,157
<p>Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		2,500,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS		139,937,938
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		139,937,938

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,287,717	
1675	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	1,033.50	33,802,010 23,926,068
1676	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE PARK TRUST FUND		82,622 6,395,291
1677	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND		38,545 84,550 14,256,145
1678	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		85,986
1679	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1680	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650
1681	SPECIAL CATEGORIES LAND MANAGEMENT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND		340,000 2,114,617 203,130
1682	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		50,000
1683	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		754,060
1684	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,636,706
1685	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1686	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND		1,537,295 1,088,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1688	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . .	2,231,044
1689	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1690	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	210,463 151,057
1691	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . .	50,000,000
1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	13,762,420
1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,500,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	1,727,615

From the funds in Specific Appropriation 1693A, \$1,727,615 in nonrecurring funds from the General Revenue Fund is provided for the following local parks:

Green Cove Springs Public Safety and River Access Project (HB 2985).....	150,000
Gulf Breeze Shoreline Park Wetlands Trail Boardwalk (HB 2113).....	246,298
Naples Botanical Garden - Horticulture Campus (HB 2129)...	375,000
Pinellas County Gladys Douglas Property Acquisition (HB 3487).....	750,000
Town of Jay Bray-Hendricks Park Master Plan (HB 3623).....	206,317

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	1,727,615	
FROM TRUST FUNDS		162,681,215
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		164,408,830

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 6,447,639

1694	SALARIES AND BENEFITS POSITIONS 124.00	
	FROM RESILIENT FLORIDA TRUST FUND .	2,230,705
	FROM FEDERAL GRANTS TRUST FUND . . .	2,882,947
	FROM LAND ACQUISITION TRUST FUND . .	4,070,967

Funds in Specific Appropriation 1694 provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1695	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	110,075
	FROM LAND ACQUISITION TRUST FUND . .	604,667

1696	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	307,737
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	1,039,708

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1696 provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1696A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - REGIONAL RESILIENCE
 COALITIONS
 FROM RESILIENT FLORIDA TRUST FUND . 2,000,000

Funds in Specific Appropriation 1696A provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1697 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND . . 16,000

1697A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM RESILIENT FLORIDA TRUST FUND . 280,000

Funds in Specific Appropriation 1697A provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1698 SPECIAL CATEGORIES
 SUBMERGED RESOURCE DAMAGED RESTORATIONS
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 258,429

1699 SPECIAL CATEGORIES
 FLORIDA RESILIENT COASTLINE INITIATIVE
 FROM GENERAL REVENUE FUND 10,001,563

Funds provided in Specific Appropriation 1699 are for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2020-2021 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2021.

1699A SPECIAL CATEGORIES
 RESILIENT FLORIDA
 FROM RESILIENT FLORIDA TRUST FUND . 200,000

Funds in Specific Appropriation 1699A provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1700 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 61,913
 FROM RESILIENT FLORIDA TRUST FUND . 4,000,000
 FROM LAND ACQUISITION TRUST FUND . . 174,443

Funds in Specific Appropriation 1700 provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

From the funds in Specific Appropriation 1700, \$61,913 in nonrecurring funds from the General Revenue Fund is provided for the Longboat Key Assessment of Sea Level Rise and Recurring Storm Flooding (HB 3283).

1701 SPECIAL CATEGORIES
 MARINE RESEARCH GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 3,163,150
 FROM GRANTS AND DONATIONS TRUST
 FUND 341,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1702	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		46,565
	FROM LAND ACQUISITION TRUST FUND . .		65,755
1703	SPECIAL CATEGORIES ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1704	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .		890,129
1705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM RESILIENT FLORIDA TRUST FUND .		8,256
	FROM FEDERAL GRANTS TRUST FUND . . .		10,478
	FROM LAND ACQUISITION TRUST FUND . .		24,025

Funds in Specific Appropriation 1705 provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1706	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM LAND ACQUISITION TRUST FUND . .		716,500
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1707A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS		
	FROM RESILIENT FLORIDA TRUST FUND .		20,000,000

Funds in Specific Appropriation 1707A provided from the Resilient Florida Trust Fund are contingent upon HB 5401, HB 7019, and HB 7021, or similar legislation, becoming law.

1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000

TOTAL:	COASTAL AND AQUATIC MANAGED AREAS		
	FROM GENERAL REVENUE FUND	10,063,476	
	FROM TRUST FUNDS		45,168,894
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		55,232,370

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	253,262	
1709	SALARIES AND BENEFITS	POSITIONS	3.00
	FROM PERMIT FEE TRUST FUND		312,722
1710	EXPENSES		
	FROM PERMIT FEE TRUST FUND		18,055
1711	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM PERMIT FEE TRUST FUND		6,136

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1712	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			1,867
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			338,780
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			338,780
AIR RESOURCES MANAGEMENT				
	APPROVED SALARY RATE	3,903,735		
1713	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND	67.00		5,641,282
1714	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			3,128,755
1715	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND			779,634
1716	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1717	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			8,705,936
1718	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			20,000
1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND			622,000
1720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND			41,112
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND			25,564
1722	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND			30,000,000

Funds provided in Specific Appropriation 1722 shall be used to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 49,351,963
 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 49,351,963

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,210,968

1723 SALARIES AND BENEFITS POSITIONS 20.00
 FROM INLAND PROTECTION TRUST FUND . 1,957,985

1724 EXPENSES
 FROM INLAND PROTECTION TRUST FUND . 160,772

1725 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM INLAND PROTECTION TRUST FUND . 57,000

1726 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INLAND PROTECTION TRUST FUND . 25,902

1727 SPECIAL CATEGORIES
 OVERTIME
 FROM INLAND PROTECTION TRUST FUND . 11,200

1728 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND . 3,801

1729 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INLAND PROTECTION TRUST FUND . 24,719

1730 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INLAND PROTECTION TRUST FUND . 6,663

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
 FROM TRUST FUNDS 2,248,042
 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 2,248,042

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 76,487,982
 FROM TRUST FUNDS 1,912,937,797
 TOTAL POSITIONS 2,949.50
 TOTAL ALL FUNDS 1,989,425,779
 TOTAL APPROVED SALARY RATE 141,343,438

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,972,168

1731 SALARIES AND BENEFITS POSITIONS 218.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,961,911
 FROM LAND ACQUISITION TRUST FUND . . 6,716,736
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,031,892
 FROM NON-GAME WILDLIFE TRUST FUND . 126,942

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1732	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	1,525,910
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	134,268
1733	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	4,594,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542
	FROM NON-GAME WILDLIFE TRUST FUND .	42,622
1734	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	40,000
1735	SPECIAL CATEGORIES	
	FISH AND WILDLIFE CONSERVATION COMMISSION	
	YOUTH HUNTING AND FISHING PROGRAMS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	134,000
	FROM STATE GAME TRUST FUND	1,001,255
1736	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	72,205
1737	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	57,441
1738	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,086,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1738A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
	FROM ADMINISTRATIVE TRUST FUND . . .	765,360

Funds in Specific Appropriation 1738A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Commission is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The Commission shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1739	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	134,949
	FROM LAND ACQUISITION TRUST FUND . .	5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	30,555
1740	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1741	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		750,000
1742	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		34,731
1743	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		425,510
1744	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		4,000
1745	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		73,013 7,054
1746	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1747	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		305,650
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		32,482,397
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		32,482,397

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	56,421,050	
1749	SALARIES AND BENEFITS	POSITIONS	1,043.00
	FROM GENERAL REVENUE FUND		29,765,692
	FROM FEDERAL GRANTS TRUST FUND		4,369,182
	FROM LAND ACQUISITION TRUST FUND . . .		17,139,178
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,412,682
	FROM NON-GAME WILDLIFE TRUST FUND . .		795,467
	FROM STATE GAME TRUST FUND		1,563,214
1750	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	272,060	
	FROM FEDERAL GRANTS TRUST FUND		74,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		401,551
	FROM STATE GAME TRUST FUND		217,048
1751	EXPENSES		
	FROM GENERAL REVENUE FUND	1,920,004	
	FROM FEDERAL GRANTS TRUST FUND		6,083,693

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,752,532
1752	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1753	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM STATE GAME TRUST FUND		1,400,000
1754	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		900,000
1755	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1756	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1757	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND		150,000
1758	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,360,204	
	FROM LAND ACQUISITION TRUST FUND		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1759	SPECIAL CATEGORIES		
	BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1760	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,070,153
	FROM STATE GAME TRUST FUND		1,397,635
1762	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		254,562

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1763	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1764	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	257,162	
1764A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		125,000
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	60,388	7,836 11,675 249,828 45,742
1766	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 136,450 908,989
1767	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1768	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,204,849
1769	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,369,345
1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		627,993 1,250,000
1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		4,772,020

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	35,232,897	
FROM TRUST FUNDS		105,233,606
TOTAL POSITIONS	1,043.00	
TOTAL ALL FUNDS		140,466,503

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,233,332	
1771 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND . . .		767,465
FROM LAND ACQUISITION TRUST FUND . .		556,020
FROM STATE GAME TRUST FUND		1,840,400
1772 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND		336,218
1773 EXPENSES		
FROM STATE GAME TRUST FUND		393,985
1774 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		5,638
1775 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		22,079
1776 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		80,315
1777 SPECIAL CATEGORIES		
DEER MANAGEMENT PROGRAM		
FROM STATE GAME TRUST FUND		400,000
1778 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE GAME TRUST FUND		255,710
1779 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND		49,000
1780 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		8,584
FROM STATE GAME TRUST FUND		69,268
1781 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND		436,325
1782 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		2,983
FROM STATE GAME TRUST FUND		13,852
1783 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		1,676,384
FROM GRANTS AND DONATIONS TRUST		
FUND		38,017
FROM STATE GAME TRUST FUND		25,000
1784 SPECIAL CATEGORIES		
WILD TURKEY PROJECTS		
FROM STATE GAME TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT
 FROM TRUST FUNDS 7,477,243

 TOTAL POSITIONS 45.00
 TOTAL ALL FUNDS 7,477,243

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,247,758

1785 SALARIES AND BENEFITS POSITIONS 374.50
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 2,488,682
 FROM FEDERAL GRANTS TRUST FUND 4,499,639
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 262,702
 FROM GRANTS AND DONATIONS TRUST
 FUND 556,026
 FROM LAND ACQUISITION TRUST FUND 9,456,291
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 666,321
 FROM NON-GAME WILDLIFE TRUST FUND 2,265,031
 FROM SAVE THE MANATEE TRUST FUND 955,502
 FROM STATE GAME TRUST FUND 4,504,548

1786 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 568,713
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 58,503
 FROM GRANTS AND DONATIONS TRUST
 FUND 150,987
 FROM LAND ACQUISITION TRUST FUND 98,911
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 130,051
 FROM NON-GAME WILDLIFE TRUST FUND 996,496
 FROM SAVE THE MANATEE TRUST FUND 44,044
 FROM STATE GAME TRUST FUND 392,642

1787 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 695,224
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 99,912
 FROM GRANTS AND DONATIONS TRUST
 FUND 89,831
 FROM LAND ACQUISITION TRUST FUND 1,197,637
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 113,840
 FROM NON-GAME WILDLIFE TRUST FUND 485,213
 FROM SAVE THE MANATEE TRUST FUND 93,072
 FROM STATE GAME TRUST FUND 907,349

1788 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 10,625
 FROM STATE GAME TRUST FUND 55,922

1789 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 790,000

1790 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 8,876,690

1791 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 17,607,096
 FROM STATE GAME TRUST FUND 411,412

1792 SPECIAL CATEGORIES
 NUISANCE WILDLIFE CONTROL
 FROM GENERAL REVENUE FUND 100,000
 FROM LAND ACQUISITION TRUST FUND 1,155,659

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-GAME WILDLIFE TRUST FUND	384,309
	FROM STATE GAME TRUST FUND	347,947
	From the funds in Specific Appropriation 1792, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Bear Resistant Trash Can Strap Program (HB 4029).	
1793	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1794	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	5,181,904
1795	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	99,135
1796	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	311,758
1797	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1798	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1799	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	31,735,280
1800	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND	752,126
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND	51,405
	FROM SAVE THE MANATEE TRUST FUND	11,565
	FROM STATE GAME TRUST FUND	121,501
1801	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833
1801A	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1802 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 633,128

Funds in Specific Appropriation 1802 are provided to the University of
 Florida Institute of Food and Agricultural Sciences for Invasive Exotic
 Plant Research (recurring base appropriations project).

1803 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,557,504

1804 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 11,174
 FROM FEDERAL GRANTS TRUST FUND 4,959
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,644
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,726
 FROM LAND ACQUISITION TRUST FUND 48,510
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,770
 FROM NON-GAME WILDLIFE TRUST FUND 17,838
 FROM SAVE THE MANATEE TRUST FUND 6,014
 FROM STATE GAME TRUST FUND 56,089

1805 SPECIAL CATEGORIES
 HABITAT CONSERVATION PLAN LANDS
 ACQUISITION PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1806 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 273,347

1807 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 11,746,187
 FROM GRANTS AND DONATIONS TRUST
 FUND 168,510
 FROM NON-GAME WILDLIFE TRUST FUND 292,809
 FROM STATE GAME TRUST FUND 30,201

1808 FIXED CAPITAL OUTLAY
 LAND ACQUISITION
 FROM FEDERAL GRANTS TRUST FUND 4,590,000

1809 FIXED CAPITAL OUTLAY
 SPRINGS RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,028,963

1809A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 BAY COUNTY CRAYFISH HABITAT RESTORATION
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 1809A, \$4,000,000 in
 nonrecurring funds from the General Revenue Fund is provided for Bay
 County Crayfish Habitat Restoration (HB 3153).

1809B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - MARINE FISHERIES
 DISASTER RECOVERY GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	4,100,000	
FROM TRUST FUNDS		127,689,715
TOTAL POSITIONS	374.50	
TOTAL ALL FUNDS		131,789,715

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,661,731	
1810 SALARIES AND BENEFITS POSITIONS	59.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,194,689
FROM LAND ACQUISITION TRUST FUND . .		87,596
FROM STATE GAME TRUST FUND		1,521,144
1811 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		49,774
FROM STATE GAME TRUST FUND		43,585
1812 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		387,680
FROM LAND ACQUISITION TRUST FUND . .		20,000
FROM STATE GAME TRUST FUND		275,321
1813 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		15,625
FROM STATE GAME TRUST FUND		15,914
1814 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		40,800
1815 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		37,553
FROM STATE GAME TRUST FUND		31,996
1816 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM LAND ACQUISITION TRUST FUND . .		695,000
1817 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		21,204
FROM STATE GAME TRUST FUND		18,710
1818 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE GAME TRUST FUND		4,612
1819 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM STATE GAME TRUST FUND		25,282
1820 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		529,391
FROM GRANTS AND DONATIONS TRUST		
FUND		138,926
TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM TRUST FUNDS		6,154,802
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		6,154,802

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE	1,760,693
----------------------	-----------

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1821	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		659,986
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,928,113
1822	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		21,181
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		76,822
1823	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1824	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1825	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1826	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1826A	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		589,228
1827	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		53,982
1828A	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		182,000
1829	SPECIAL CATEGORIES		
	GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		343,017
1830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		1,375
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,423
1831	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1832	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		353,963
	FROM GRANTS AND DONATIONS TRUST FUND		10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND			73,750
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		300,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000	
1833A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST FUND		6,800,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS			12,955,874
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			12,955,874
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	16,622,861		
1834	SALARIES AND BENEFITS POSITIONS	341.00		
	FROM GENERAL REVENUE FUND		188,340	
	FROM FEDERAL GRANTS TRUST FUND			5,549,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			252,580
	FROM GRANTS AND DONATIONS TRUST FUND			342,218
	FROM LAND ACQUISITION TRUST FUND			197,715
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			11,547,334
	FROM NON-GAME WILDLIFE TRUST FUND			1,279,397
	FROM SAVE THE MANATEE TRUST FUND			1,159,122
	FROM STATE GAME TRUST FUND			3,603,976
1835	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,194,952		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			94,122
	FROM GRANTS AND DONATIONS TRUST FUND			92,757
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,598,095
	FROM NON-GAME WILDLIFE TRUST FUND			833,354
	FROM SAVE THE MANATEE TRUST FUND			469,066
	FROM STATE GAME TRUST FUND			397,506
1836	EXPENSES			
	FROM GENERAL REVENUE FUND	755,452		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND			3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND			502,923
	FROM SAVE THE MANATEE TRUST FUND			275,100
	FROM STATE GAME TRUST FUND			487,861
1837	OPERATING CAPITAL OUTLAY			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			151,239
	FROM NON-GAME WILDLIFE TRUST FUND			7,335
	FROM STATE GAME TRUST FUND			36,932
1838	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			459,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		35,000
1838A	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GRANTS AND DONATIONS TRUST FUND		67,000
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		80,576
1840	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1842	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		2,238,846
1843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		579,213
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1844	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1845	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1846	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		7,441,989
1847	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		943,585
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	873	
	FROM FEDERAL GRANTS TRUST FUND		4,685
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,426
	FROM LAND ACQUISITION TRUST FUND		1,213
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		97,000
	FROM NON-GAME WILDLIFE TRUST FUND		9,183
	FROM SAVE THE MANATEE TRUST FUND		7,027
	FROM STATE GAME TRUST FUND		22,988

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1849	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1850	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,240,000	640,993
1851	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1852	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,735,253 1,294,114 2,494,479 80,000
1854	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND		1,793,078
1855	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND		630,415
1856	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND		4,620,000
1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	250,000	
	From the funds in Specific Appropriation 1856A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 2135).		
1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOOTAMPA FROM GENERAL REVENUE FUND	100,000	
	From the funds in Specific Appropriation 1856B, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (HB 2743).		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,392,559	72,231,607
	TOTAL POSITIONS	341.00	
	TOTAL ALL FUNDS		82,624,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	49,725,456	
FROM TRUST FUNDS		364,225,244
TOTAL POSITIONS	2,114.50	
TOTAL ALL FUNDS		413,950,700
TOTAL APPROVED SALARY RATE	107,919,593	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1899 through 1908, 1910 through 1919, and 1953 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$756.8 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,440,999	
1857	SALARIES AND BENEFITS	POSITIONS	1,753.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		156,303,848
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		997,254
1858	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		181,053
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		13,200
1859	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,106,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1860	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241
1861	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,162,172
1862	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,971,340
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
1863	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		185,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
1864	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		65,106,668

From the funds in Specific Appropriation 1864, the Commission for the

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Transportation Disadvantaged is authorized to use up to \$750,000 of nonrecurring funds to support the Innovative Transportation for Persons with Intellectual or Developmental Disabilities Grant Program (HB 3827).

1865	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,028,130
1866	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	325,896,494
1867	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	441,863,054
1868	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	333,740,212 211,880,642
1869	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1870	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1871	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,557,585
1872	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1873	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,389,513
1874	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,932,051
1875	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	692,758,972 1,171,678
1876	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,544,841 13,225,758
1877	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,965,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1878	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		99,728,450
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND . .		208,241,681

There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$208,241,681 to support Fiscal Year 2021-2022 debt service associated with such projects.

There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,082,700 to support Fiscal Year 2021-2022 debt service associated with this project.

There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$58,645,750 to support Fiscal Year 2021-2022 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT			
FROM TRUST FUNDS			2,957,315,721
	TOTAL POSITIONS	1,753.00	
	TOTAL ALL FUNDS		2,957,315,721

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	211,055	
1879	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		274,624
1880	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		827
1881	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,200
1882	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,089
1883	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,714
1884	FIXED CAPITAL OUTLAY		
	CONSTRUCTION INSPECTION CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		339,832
1885	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		102,424,147
1886	FIXED CAPITAL OUTLAY		
	BRIDGE CONSTRUCTION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			129,702,397
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			233,026,830
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			233,026,830

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	159,802,316		
1888	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,121.00	227,922,175
1889	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1890	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,216,310
1891	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			852,935
1892	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,148,969
1893	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1894	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,112,531
1895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,160,869
1896	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			26,196,848
1897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			320,482
1898	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			3,017,539
1899	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			37,951,853

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1900	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,167,992
1901	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,847,212
From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,973,760
1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,915,317
1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,862,142,625
1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	191,722,751
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	482,331,943 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,049,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	975,818,153
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	295,018,230 218,850,596

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,685,435
1915A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,980,000

The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:

Best Foot Forward for Pedestrian Safety (HB 2753).....	100,000
Blount Road Streetscape Improvements Project (HB 2933)....	2,000,000
Blum Ambulatory Greene Center Road (HB 3847).....	2,000,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (HB 2141).....	75,000
C-21 Bridge Canal Crossing - City of Clewiston (HB 3781)..	2,000,000
Central Palm Beach County Historical Infrastructure Improvement (HB 2723).....	1,500,000
Charlie Johns Street Signal (HB 3051).....	200,000
City of Miami Springs - South Royal Poinciana Median (HB 3091).....	1,000,000
City of Ocala - SW 44th Avenue Extension Project (HB 2103)	500,000
City of Oldsmar - Douglas Road Improvement Project Phase 2 (HB 3059).....	1,000,000
City of Pinellas Park Roadway Safety & Community Mobility Project (HB 2513).....	105,000
Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements (HB 3679).....	250,000
Crosswalks to Classrooms - Tampa (HB 2495).....	200,000
Crystal Lake Paving Improvements (HB 4027).....	750,000
Firehouse 1 Emergency Traffic Signal (HB 2975).....	150,000
Florida Gulf & Atlantic Railroad Track Rehabilitation (HB 2705).....	400,000
Lois Avenue Complete Street (HB 2311).....	350,000
Madeira Beach Roadway Improvements (HB 2351).....	475,000
Moccasin Wallow Road Expansion - Segment 1 Phase 2 (HB 2689).....	2,000,000
Neighborhood Traffic Calming Plan Phase I (HB 3749)....	150,000
North Miami Beach - NE 153rd Street Roadway Improvement (HB 2409).....	250,000
Northeast Florida Greenway Trail (HB 2989).....	250,000
NW 97th Avenue Road and Drainage Improvements (HB 2595)...	500,000
Old Town of Santa Rosa Connector Road and Regional Stormwater Management Facility Design (HB 4079).....	750,000
Riverside Drive Traffic Misalignment Correction Project (HB 4055).....	750,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (HB 2071).....	175,000
St. Cloud Seaplane Base (HB 3911).....	250,000
St. Pete Beach Roadway Improvement Project (HB 2353).....	750,000
State Road 1A Corridor from Mickler Road to Marsh Landing Parkway (HB 3407).....	1,000,000
Sunny Isles Beach Pedestrian Bridge - Collins Avenue at Government Center (HB 2499).....	250,000
The Bluffs Entrance/Transportation Upgrades (HB 2005)....	1,250,000
Town of Windermere Pedestrian/Multi-Modal Bridge Project (HB 2581).....	300,000
Traffic Calming Horace Mann Middle School (HB 3737).....	300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1916	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			12,960,055
1918	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			254,984,081
1919	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,680,729
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,578,642,482
	TOTAL POSITIONS	3,121.00		
	TOTAL ALL FUNDS			5,578,642,482

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,131,845		
1920	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	743.00	61,294,139
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			538,646
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,979,974
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			108,833
1924	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			105,308
1925	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
1926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,861,954
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			8,909,099
1928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			979,058
1929	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		477,133
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,046,736 3,904
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,940,358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		96,550,365
	TOTAL POSITIONS	743.00	
	TOTAL ALL FUNDS		96,550,365

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,671,632	
1934	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 197.00	15,568,562
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		11,806,711
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		476,724
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		339,908
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		18,156,865

From the funds in Specific Appropriation 1939, the department may use up to \$826,544 from the State Transportation Trust Fund to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization initiative.

From the funds in Specific Appropriation 1939, the nonrecurring sum of \$1,500,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The assessment must include (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) an updated fit gap analysis to determine how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for project deliverables recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.

Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funding being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm must require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.

The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to-date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.

1939A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	500,000

Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1940	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	15,879

1941	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,880,546

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
	FROM TRUST FUNDS		53,778,193
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		53,778,193
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,565,637	
1942	SALARIES AND BENEFITS POSITIONS	379.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		31,531,355
1943	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		316,769
1944	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,376,861
1945	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		107,709
1946	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
1947	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,968,631
1948	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		49,307,111
1949	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,670,420
1950	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		26,185,707
1951	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		194,000
1952	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		602,580
1953	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		3,217,651
1954	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		6,000,000
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		12,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,246,942
1956	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,138,942 391,140,649
1957	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	8,028,376 48,914,633
1958	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,990,633 14,600,000
1959	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,147,196
1960	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,762,841
1961	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,291,024 138,941,797 102,998,300
1962	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,216,861 8,440,000
1963	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,825,963
1964	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,512,132
1965	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,050,000 3,100,000
1966	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,332,075

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1,343,918,791
TOTAL POSITIONS	379.00	
TOTAL ALL FUNDS		1,343,918,791
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,263,232,382
TOTAL POSITIONS	6,194.00	
TOTAL ALL FUNDS		10,263,232,382
TOTAL APPROVED SALARY RATE	348,823,484	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	208,392,276	
FROM TRUST FUNDS		14,175,344,210
TOTAL POSITIONS	14,984.25	
TOTAL ALL FUNDS		14,383,736,486

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1967A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND	-850,971	
	FROM TRUST FUNDS		-455,706

From the funds in Specific Appropriation 1967A, a reduction of \$455,706 in trust funds and a reduction of \$850,971 from general revenue funds is provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

1968A	LUMP SUM		
	DEPARTMENT OF MANAGEMENT SERVICES -		
	INFORMATION TECHNOLOGY SERVICES		
	FROM TRUST FUNDS		-3,217,621

From the funds in Specific Appropriation 1968A, \$3,217,621 is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

1969A	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-1,123,950	
	FROM TRUST FUNDS		-762,912

From the funds in Specific Appropriation 1969A, \$762,912 from trust funds and \$1,123,950 from general revenue funds is provided for a decrease to the Department of Management Services' Working Capital Trust Fund for adjustments to State Data Center services funded in state agencies' Fiscal Year 2021-2022 budget.

1969B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		47,765,356

Funds provided in Specific Appropriation 1969B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2021-2022 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES (State Fire Marshal)			
	Bomb Building Capabilities.....		4,600
	Bomb Sustainment.....		59,400
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	See Something, Say Something Accessibility Expansion.....		313,500
	LE Data Sharing.....		677,037
	Sustainment of Fusion Centers Operations.....		258,500
	Sustainment of Fusion Center Analysts.....		194,138

SECTION 6 - GENERAL GOVERNMENT

Planning Meetings.....	51,500
FLORIDA DEPARTMENT OF STATE	
Cyber Security Awareness Training for Elections	
Supervisors.....	106,650
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
LE Data Sharing.....	224,927
Sustainment of Fusion Centers Operations.....	151,000
Sustainment of Fusion Center Analysts.....	721,000
Fire HAZMAT Sustainment.....	1,013,592
State College Radio Interoperability.....	395,394
Aviation Sustainment.....	253,000
SWAT Sustainment.....	327,200
WRT Building Capabilities.....	280,000
USAR Sustainment.....	326,104
USAR Radio Cache Replacement.....	420,000
MARC Statewide Radio Cache Replacement.....	796,000
SWAT Building Capabilities - ROOK.....	660,480
Bomb Building Capabilities.....	948,610
Statewide WebEOC Capability Assurance.....	141,729
Fire HAZMAT Training.....	128,600
Fire USAR Training.....	614,769
Bomb Training.....	35,000
Bomb Sustainment.....	968,850
Fire USAR Prime Movers.....	280,000
24/7 Network Monitoring - Local Law Enforcement Agency	
Networks.....	109,000
24/7 Network Monitoring - School Districts.....	105,000
Statewide Cyber Symposium.....	203,700
Management and Administration.....	538,464
Urban Areas Security Initiative (UASI):	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Miami/Ft Lauderdale Urban Areas Security Initiative.....	16,225,000
Orlando Urban Areas Security Initiative.....	4,653,882
Tampa Urban Areas Security Initiative.....	3,662,250
Management and Administration.....	1,087,500
Additional Federal Funding:	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security Nonprofit Security Grant Program	
(NSGP).....	7,819,645
Operation Stonegarden (OPSG).....	3,009,335
1970A LUMP SUM	
EMPLOYEE COMPENSATION AND BENEFITS	
FROM GENERAL REVENUE FUND	35,978,177
FROM TRUST FUNDS	26,021,953
1971A LUMP SUM	
STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	265,303,826
1972 SPECIAL CATEGORIES	
ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170
1973 SPECIAL CATEGORIES	
ADMINISTRATION COMMISSION AND FLORIDA LAND	
AND WATER ADJUDICATORY COMMISSION -	
ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000
1974 SPECIAL CATEGORIES	
TRANSFER TO PLANNING AND BUDGETING SYSTEM	
TRUST FUND	
FROM GENERAL REVENUE FUND	6,263,926

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	306,096,178	
FROM TRUST FUNDS		69,351,070
TOTAL ALL FUNDS		375,447,248

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,288,528	
1975 SALARIES AND BENEFITS POSITIONS	169.50	
FROM ADMINISTRATIVE TRUST FUND . . .		13,426,050

From the funds in Specific Appropriation 1975, \$32,942 in Salaries and Benefits and associated salary rate of 28,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.

1976 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		669,767
1977 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,588,449
1978 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		12,088
1979 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		192,067
1980 SPECIAL CATEGORIES		
TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		265,825
1981 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1982 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1983 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		46,581
1984 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1985 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		90,000
1986 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		77,506
1987 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		57,062

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			16,694,325
	TOTAL POSITIONS	169.50	
	TOTAL ALL FUNDS		16,694,325

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
1988	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		207,541
	FROM ADMINISTRATIVE TRUST FUND		4,599,129
1989	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		114,189
1990	EXPENSES		
	FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,702,204
1991	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		100,000
1992	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,510,911
1993	SPECIAL CATEGORIES		
	FLORIDA BUSINESS INFORMATION PORTAL		
	FROM GENERAL REVENUE FUND	150,000	
1994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		13,761
1995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		4,001
1996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	637	
	FROM ADMINISTRATIVE TRUST FUND		16,450
1997	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,614,367
1998	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	370,056	
	FROM TRUST FUNDS		10,887,154
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		11,257,210

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,380,977	
1999	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM ADMINISTRATIVE TRUST FUND		5,098,132
2000	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		240,695

SECTION 6 - GENERAL GOVERNMENT

2001	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			509,903
2002	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2003	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2004	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			29,192
2005	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2006	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			28,417
TOTAL:	CUSTOMER CONTACT CENTER			
	FROM TRUST FUNDS			5,923,769
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			5,923,769

CENTRAL INTAKE

	APPROVED SALARY RATE		3,888,228	
2007	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,014,033
2008	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			438,545
2009	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2010	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2011	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			33,345
2013	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2014	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,168
TOTAL:	CENTRAL INTAKE			
	FROM TRUST FUNDS			8,623,442
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,623,442

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,652,339

SECTION 6 - GENERAL GOVERNMENT

2015	SALARIES AND BENEFITS	POSITIONS	236.50
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		15,990,587
<p>From the funds in Specific Appropriation 2015, \$14,118 in Salaries and Benefits and associated salary rate of 12,000 are provided to the Department of Business and Professional Regulation to increase the base salary of Attorneys (class code 7736) to \$48,000.</p>			
2016	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		801,878
2017	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,899,498
2018	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		6,920
2019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		156,900
2020	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		960,360
2021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		282,637
2022	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		2,277,254

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2023	SPECIAL CATEGORIES		
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		
	FUND		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND		4,500,000

The Department of Business and Professional Regulation is authorized to

SECTION 6 - GENERAL GOVERNMENT

submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.

2024	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2025	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2027	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
<p>The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.</p>		
2028	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	198,051
2030	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	60,162
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,460
2033	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2034	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		33,633,661
TOTAL POSITIONS	236.50	
TOTAL ALL FUNDS		33,633,661

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	249,078	
2035 SALARIES AND BENEFITS	POSITIONS	4.00
FROM PROFESSIONAL REGULATION TRUST		
FUND		385,145
2036 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		111,820
2037 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		156,920
2038 SPECIAL CATEGORIES		
TRANSFER TO THE PROFESSIONAL REGULATION		
TRUST FUND		
FROM GENERAL REVENUE FUND	443,675	

The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2039 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,000
2040 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,469
2041 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,557
TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	443,675	
FROM TRUST FUNDS		661,911
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,105,586

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,477,828	
2042 SALARIES AND BENEFITS	POSITIONS	38.00
FROM PROFESSIONAL REGULATION TRUST		
FUND		2,224,102
2043 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		281,294
2044 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND		3,000

SECTION 6 - GENERAL GOVERNMENT

2045	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			802,078
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,123
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,274
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS				3,341,082
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,341,082
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,153,601		
2050	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,811,975
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2054	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,296
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648

SECTION 6 - GENERAL GOVERNMENT

2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,993
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,117,744
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,117,744
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,597,608		
2058	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	25.50		2,236,011
2059	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			180,734
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			357,401
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			16,500
2062	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		640,000	
<p>The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>				
2063	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			58,500
2064	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,972
2066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			7,200
2067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,263

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DRUGS, DEVICES, AND COSMETICS		
FROM GENERAL REVENUE FUND	640,000	
FROM TRUST FUNDS		2,907,519
TOTAL POSITIONS	25.50	
TOTAL ALL FUNDS		3,547,519

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,824,529	
2068	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		4,215,949
2069	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,439,085
2070	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		653,747
2071	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		13,032
2072	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		40,002
2073	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		27,317
2074	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		62,000
2075	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		70,507
2076	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,063
2077	SPECIAL CATEGORIES		
	RACING ANIMAL MEDICAL RESEARCH		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		100,000

Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.

2078	SPECIAL CATEGORIES		
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,916,000
2079	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		39,754

SECTION 6 - GENERAL GOVERNMENT

2080	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			8,883,932
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			8,883,932
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,290,955		
2081	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00		3,400,755
2082	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			42,000
2083	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2084	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2085	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000
2086	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2087	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			12,000
2088	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			8,518
2090	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2091	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,137

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SLOT MACHINE REGULATION
 FROM TRUST FUNDS 5,084,112

TOTAL POSITIONS 50.00

TOTAL ALL FUNDS 5,084,112

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 14,675,298

2092 SALARIES AND BENEFITS POSITIONS 353.00
 FROM HOTEL AND RESTAURANT TRUST
 FUND 21,877,141

2093 OTHER PERSONAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 35,689

2094 EXPENSES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,806,543

2095 OPERATING CAPITAL OUTLAY
 FROM HOTEL AND RESTAURANT TRUST
 FUND 8,500

2096 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 275,000

2097 SPECIAL CATEGORIES
 TRANSFERS TO DEPARTMENT OF HEALTH FOR
 EPIDEMIOLOGICAL SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 607,149

2098 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL-TO-CAREER
 FROM HOTEL AND RESTAURANT TRUST
 FUND 706,698

2099 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 70,509

2099A SPECIAL CATEGORIES
 IN-STATE TOURISM MARKETING CAMPAIGN
 FROM HOTEL AND RESTAURANT TRUST
 FUND 1,000,000

The funds in Specific Appropriation 2099A are provided for funding a nonrecurring appropriations project (HB 3645).

2100 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HOTEL AND RESTAURANT TRUST
 FUND 493,941

2101 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM HOTEL AND RESTAURANT TRUST
 FUND 658,857

2102 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM HOTEL AND RESTAURANT TRUST
 FUND 20,000

SECTION 6 - GENERAL GOVERNMENT

2103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			106,960
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			27,666,987
	TOTAL POSITIONS	353.00		
	TOTAL ALL FUNDS			27,666,987
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	10,154,327		
2104	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75		14,704,183
2105	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2106	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			1,519,624 165,460
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			253,446
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,941

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		18,302,499
TOTAL POSITIONS	186.75	
TOTAL ALL FUNDS		18,302,499

STANDARDS AND LICENSURE

APPROVED SALARY RATE	2,597,922	
2115 SALARIES AND BENEFITS	POSITIONS	59.50
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		3,856,216
2116 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		169,663
2117 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		558,792
2118 OPERATING CAPITAL OUTLAY		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		5,000
2119 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,733
2120 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		19,921
2121 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		12,229
2122 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		19,972
TOTAL: STANDARDS AND LICENSURE		
FROM TRUST FUNDS		4,654,526
TOTAL POSITIONS	59.50	
TOTAL ALL FUNDS		4,654,526

TAX COLLECTION

APPROVED SALARY RATE	3,513,174	
2123 SALARIES AND BENEFITS	POSITIONS	82.00
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		5,355,902
2124 OTHER PERSONAL SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		22,009
2125 EXPENSES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		622,009
2126 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ALCOHOLIC BEVERAGE AND		
TOBACCO TRUST FUND		13,680

SECTION 6 - GENERAL GOVERNMENT

2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,113
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,416
2131	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,474
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,950,106
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,950,106

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,315,269		
2132	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	102.00	6,399,687
2133	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			36,076
2134	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			915,377
2135	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			6,298
2136	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			17,500
2137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			26,257

SECTION 6 - GENERAL GOVERNMENT

2138	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			33,056
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			7,446,107
	TOTAL POSITIONS	102.00		
	TOTAL ALL FUNDS			7,446,107
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,453,731		163,778,876
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,653.25		
	TOTAL ALL FUNDS			165,232,607
	TOTAL APPROVED SALARY RATE	75,447,901		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	781,367		
2140	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		981,990
2141	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2142	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2143	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2145	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,772
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS			3,347,250
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			3,347,250

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,156,324		
2147	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00		1,765,051
2148	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			66,000

SECTION 6 - GENERAL GOVERNMENT

2149	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			492,625
2150	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2151	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			307,655
2152	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			25,608
2154	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,236
2155	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			24,280
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			2,880,234
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			2,880,234

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		857,944	
2156	SALARIES AND BENEFITS	POSITIONS	7.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,274,048
2157	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			17,000
2158	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			261,331
2159	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			100,000
2160	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM GENERAL REVENUE FUND	3,000,000		
	FROM CITRUS ADVERTISING TRUST FUND .			12,961,163

From the funds provided in Specific Appropriation 2160, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida Citrus products.

2161	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			2,480

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	3,000,000	
FROM TRUST FUNDS		14,616,022
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		17,616,022
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,000,000	
FROM TRUST FUNDS		20,843,506
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		23,843,506
TOTAL APPROVED SALARY RATE	2,795,635	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2162 through 2257 no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,566,018		
2162	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,548,253
2163	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,862
2164	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2165	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2166	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			79,579
2167	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,778

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			7,548
2169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,595
2170	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,022
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,451,964
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,451,964
FINANCE AND ADMINISTRATION				
	APPROVED SALARY RATE	5,903,008		
2171	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	101.00		7,645,051 979,709
2172	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			51,867 51,123
2173	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			643,572 1,418,634
2174	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,036,300
2176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			107,658 15,682
2177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			23,177 3,777
2178	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			149,024
2179	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			810,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			13,498,594
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		13,498,594

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,125	
2180	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,141,325
2181	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		236,271
2182	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,734,023
2183	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		893,190
2185	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,443
2186	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		28,018
2187	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		70,241
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
FROM TRUST FUNDS			12,205,172
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		12,205,172

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	24,352,086	
2188	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,630,670

SECTION 6 - GENERAL GOVERNMENT

	FROM WELFARE TRANSITION TRUST FUND	1,448,974
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	227,093
2189	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,234,183
	FROM WELFARE TRANSITION TRUST FUND	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	87,849
2190	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	968,193
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	130,668
2191	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530
2191A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND	720,000

The nonrecurring funds provided in Specific Appropriation 2191A from the General Revenue Fund shall be allocated as follows:

AmSkills Workforce Training Innovation Center (HB 2685)...	275,000
Bay Youth Summer Work Foundation (HB 2815).....	95,000
JARC Florida (HB 2601).....	250,000
Operation New Uniform (HB 3343).....	100,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.

2192	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM GENERAL REVENUE FUND	250,000
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 3683). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

CareerSource Pasco Hernando shall administer the funds.

2193	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000
2194	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,000,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND	575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	147,604

From the funds in Specific Appropriation 2194, \$2,000,000 from nonrecurring General Revenue is provided to the Department of Economic Opportunity to competitively procure deliverables-based contracted

SECTION 6 - GENERAL GOVERNMENT

services for the project planning and analysis necessary to implement a consumer-first workforce information system. These funds are contingent upon HB 1505 or similar legislation becoming law. The department shall coordinate with participating entities for the development of planning deliverables that shall at a minimum include documentation of (1) new business processes to be supported by the system, (2) identification of common data elements and required data interoperability, (3) the establishment of data governance for shared data across participating entities, and (4) detailed functional and technical requirements needed for both the procurement of the system and any remediation necessary for the integration of current systems. Of these funds, \$1,500,000 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2195	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE	
	DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	209,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2195 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2196	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	490,996
	FROM WELFARE TRANSITION TRUST FUND .	55,631
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	823

SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			192,571
	FROM WELFARE TRANSITION TRUST FUND			4,660
2198	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			621,258
	FROM WELFARE TRANSITION TRUST FUND			334,919
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND	2,970,000		
	FROM TRUST FUNDS			320,917,895
	TOTAL POSITIONS	587.50		
	TOTAL ALL FUNDS			323,887,895
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,240,807		
2199	SALARIES AND BENEFITS	POSITIONS	478.00	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			31,291,612
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,730
2200	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,424,268
2201	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2202	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2203	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			36,891,311
2204	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			260,439
2205	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			194,670
2206	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,598,393
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			97,295,828
	TOTAL POSITIONS	478.00		
	TOTAL ALL FUNDS			97,295,828

SECTION 6 - GENERAL GOVERNMENT

CAREERSOURCE FLORIDA

2207	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .			1,719
2208	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND .			753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,753
2209	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,500,000
2210	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			20,674,831
	TOTAL ALL FUNDS			20,674,831

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,290,128

2211	SALARIES AND BENEFITS POSITIONS 33.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,238,359
2212	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			353
2213	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,378
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,368
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,023,432
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,023,432

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 7,839,772

2216	SALARIES AND BENEFITS POSITIONS 150.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			1,725,604
	FROM FEDERAL GRANTS TRUST FUND . . .			8,057,305

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	34,150
	FROM GRANTS AND DONATIONS TRUST FUND	301,920
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,576,087
	FROM TOURISM PROMOTIONAL TRUST FUND	135,830
2217	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	8,204,065
	FROM GRANTS AND DONATIONS TRUST FUND	37,382
2218	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	62,717
	FROM FEDERAL GRANTS TRUST FUND	2,822,269
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2219	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2220	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	21,876,498
2221	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND	36,500,000
2223	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2224	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
	The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.	
	The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224.	
2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	68,100,000
2227	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000
2228	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND	16,000,000
2230	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	3,818,322

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST
 FUND 23,080

2230A SPECIAL CATEGORIES
 GRANTS AND AIDS - HOUSING AND COMMUNITY
 DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 190,000

The nonrecurring funds provided in Specific Appropriation 2230A from the General Revenue Fund shall be allocated as follows:

Lawtey - Dump Truck Replacement (HB 3691)..... 120,000
 Opa-locka Parks and Recreation (HB 3173)..... 70,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2230A.

2231 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 8,387
 FROM FEDERAL GRANTS TRUST FUND 38,389
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,270
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 11,053

2232 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 3,136
 FROM FEDERAL GRANTS TRUST FUND 39,814
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 12
 FROM GRANTS AND DONATIONS TRUST
 FUND 17,927
 FROM TOURISM PROMOTIONAL TRUST
 FUND 46

2233 SPECIAL CATEGORIES
 RURAL COMMUNITY DEVELOPMENT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 750,000
 FROM ECONOMIC DEVELOPMENT TRUST
 FUND 420,000

2234 SPECIAL CATEGORIES
 GRANTS AND AIDS - TECHNICAL AND PLANNING
 ASSISTANCE
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,520,000

2235 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMPETITIVE FLORIDA
 PARTNERSHIP PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 280,000

2236 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,540
 FROM FEDERAL GRANTS TRUST FUND 18,539
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,471

2236A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
 - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 4,050,000

The nonrecurring funds provided in Specific Appropriation 2236A from the General Revenue Fund shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

Affordable Housing for At-Risk/Foster Children and Senior Citizens (HB 2189).....	500,000
Brevard Zoo Aquarium (HB 2211).....	250,000
Cuban Club Fourth Floor Restoration (HB 3473).....	600,000
Forest Capital Hall Auditorium Improvement Project (HB 2973).....	50,000
Police Athletic League of St. Petersburg Renovation (HB 2507).....	1,000,000
Rafferty Hope Center (HB 2267).....	150,000
Santa Rosa County Aircraft and Powerplant Maintenance Academy (HB 2487).....	500,000
Transitional Living Housing for Homeless Youth (HB 2813)..	1,000,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2236A.

2237 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
--	-----------

From the funds in Specific Appropriation 2237, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund are provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(6), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	4,240,000	
FROM TRUST FUNDS		182,630,811
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		186,870,811

FLORIDA HOUSING FINANCE CORPORATION

2238 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	42,000,000
---	------------

2239 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	99,100,000
---	------------

TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	141,100,000
TOTAL ALL FUNDS	141,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2240 SALARIES AND BENEFITS POSITIONS 22.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,652,889
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,528
FROM TOURISM PROMOTIONAL TRUST FUND	311,830

SECTION 6 - GENERAL GOVERNMENT

2241	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		147,608
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		29,153
2242	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2243	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2244	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	9,100,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		5,900,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		5,500,000

Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2245	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,800,000
2245A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	150,000	

The nonrecurring funds provided in Specific Appropriation 2245A from the General Revenue Fund shall be allocated as follows:

Florida-Israel Business Accelerator (HB 3819).....	150,000
--	---------

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2245A.

SECTION 6 - GENERAL GOVERNMENT

2246	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	842,026
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	131,605

From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA SPORTS	
	FOUNDATION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,530,000
	FROM PROFESSIONAL SPORTS	
	DEVELOPMENT TRUST FUND	2,700,000

From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2248	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ENTERPRISE FLORIDA	
	PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	9,400,000
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	5,000,000

2249	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MILITARY BASE PROTECTION	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	1,000,000

Funds in Specific Appropriation 2249 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2250	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,680
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	167
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	670

2251	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	29,000,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	21,000,000

SECTION 6 - GENERAL GOVERNMENT

2252 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 7,903
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 13
 FROM TOURISM PROMOTIONAL TRUST
 FUND 2,042

2253 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2254 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA -
 AEROSPACE INDUSTRY FINANCING, BUSINESS
 DEVELOPMENT AND INFRASTRUCTURE NEEDS
 FROM GENERAL REVENUE FUND 6,000,000

2256 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 21,380
 FROM TOURISM PROMOTIONAL TRUST
 FUND 5,645

2257 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
 FROM GENERAL REVENUE FUND 15,250,000
 FROM TRUST FUNDS 100,653,576
 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 115,903,576

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 22,460,000
 FROM TRUST FUNDS 897,452,103
 TOTAL POSITIONS 1,509.00
 TOTAL ALL FUNDS 919,912,103
 TOTAL APPROVED SALARY RATE 70,066,995

FINANCIAL SERVICES, DEPARTMENT OF
 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES
 APPROVED SALARY RATE 6,965,562
 2258 SALARIES AND BENEFITS POSITIONS 129.00
 FROM ADMINISTRATIVE TRUST FUND 10,597,266

SECTION 6 - GENERAL GOVERNMENT

2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		110,379
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2261	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2263	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		41,817
2265	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		46,090
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		14,069,628
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		14,069,628

LEGAL SERVICES

	APPROVED SALARY RATE	5,322,957	
2268	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 92.00	7,657,472
2269	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		281,631
2270	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2271	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2272	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		156,167
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,373

SECTION 6 - GENERAL GOVERNMENT

2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		26,636
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		9,210,321
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		9,210,321

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2278 to 2287, the Department of Financial Services shall develop and implement a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,181,703

2278	SALARIES AND BENEFITS POSITIONS 126.00 FROM ADMINISTRATIVE TRUST FUND . . .		10,855,631
------	--	--	------------

From the funds and positions provided in Specific Appropriation 2278, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		98,834
2280	EXPENSES FROM GENERAL REVENUE FUND 64,246 FROM ADMINISTRATIVE TRUST FUND . . .		3,860,288

From the funds provided in Specific Appropriation 2280, the Department of Financial Services is authorized to purchase and true-up annual database licensing.

2281	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		369,620
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 175,000 FROM ADMINISTRATIVE TRUST FUND . . .		6,997,099
2283	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2284	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		56,236
2285	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		41,870

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	239,246	
FROM TRUST FUNDS		22,475,829
TOTAL POSITIONS	126.00	
TOTAL ALL FUNDS		22,715,075

CONSUMER ADVOCATE

APPROVED SALARY RATE	504,053	
2288 SALARIES AND BENEFITS POSITIONS	5.00	
FROM INSURANCE REGULATORY TRUST		
FUND		615,262
2289 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		62,487
2290 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		72,357
2291 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		20,471
2292 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		3,683
2293 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,888
2294 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,646
TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		777,794
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		777,794

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,547,493	
2295 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	5,650,468	
FROM ADMINISTRATIVE TRUST FUND		331,060
FROM INSURANCE REGULATORY TRUST		
FUND		649,324

From the funds and positions in Specific Appropriation 2295, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.

From the funds in Specific Appropriations 2295 to 2304, the department, for current FLAIR support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the PALM system.

2296 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,475	

SECTION 6 - GENERAL GOVERNMENT

2297	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		168,513
2298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2299	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	699,369	
	FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2300	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND		592,191
2301	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		3,432,048

Funds in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem and other department applications with the Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve.

The department is authorized to submit quarterly budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and monthly spending plan that identifies all FLAIR replacement work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each remediation and transition task required to replace FLAIR.

2302	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,219	
	FROM ADMINISTRATIVE TRUST FUND		2,337
	FROM INSURANCE REGULATORY TRUST FUND		2,312

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
 FROM GENERAL REVENUE FUND 10,742,506
 FROM TRUST FUNDS 8,237,353

 TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 18,979,859

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,050,597
 2305 SALARIES AND BENEFITS POSITIONS 21.00
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,729,404
 2306 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,500
 2307 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 231,896
 2308 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 95,205
 2309 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 6,616
 2310 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 6,599
 TOTAL: DEPOSIT SECURITY
 FROM TRUST FUNDS 2,071,220

 TOTAL POSITIONS 21.00
 TOTAL ALL FUNDS 2,071,220

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,259,693
 2311 SALARIES AND BENEFITS POSITIONS 24.50
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,943,660
 2312 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 267,846
 2313 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 1,952,785
 2314 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 8,308
 2315 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 4,000

SECTION 6 - GENERAL GOVERNMENT

2316	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			8,022
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS			4,184,621
	TOTAL POSITIONS	24.50		
	TOTAL ALL FUNDS			4,184,621

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		514,307	
2317	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			824,608
2318	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			20,100
2319	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			107,328
2320	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,252
2321	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			823,190
2322	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,829
2323	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,405
2324	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			3,269
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS			1,785,981
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,785,981

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		8,274,869	
2325	SALARIES AND BENEFITS	POSITIONS	158.00	
	FROM GENERAL REVENUE FUND		9,354,782	
	FROM ADMINISTRATIVE TRUST FUND			2,474,411

From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related

SECTION 6 - GENERAL GOVERNMENT

expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.

2326	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,335	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2327	EXPENSES		
	FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2328	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2330	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		84,212
2331	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2332	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	49,134	
	FROM ADMINISTRATIVE TRUST FUND		2,802
2333	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2334	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,114,639	
	FROM TRUST FUNDS		6,348,226
	TOTAL POSITIONS	158.00	
	TOTAL ALL FUNDS		17,462,865

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,798,636	
2335	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND		3,957,092
2336	OTHER PERSONAL SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND		561,313

SECTION 6 - GENERAL GOVERNMENT

2337	EXPENSES		
	FROM UNCLAIMED PROPERTY TRUST FUND .		829,664
2338	OPERATING CAPITAL OUTLAY		
	FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2339	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2340	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM UNCLAIMED PROPERTY TRUST FUND .		18,066
2341	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2342	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM UNCLAIMED PROPERTY TRUST FUND .		18,959
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	FROM TRUST FUNDS		5,630,912
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,630,912

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,590,568	
2343	SALARIES AND BENEFITS	POSITIONS	50.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		6,197,071

From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2022, the Department of Financial Services shall provide an update on the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2344	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		27,979,267

Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds shall be placed in reserve. The funds are contingent upon PCB APC 21-02 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS). Upon execution of an amendment to the software and system integrator services contract that provides for compliance with sections 216.181, 282.318(4)(h), and 287.058, Florida Statutes, and that designates a professional staff member from the Office of the General Counsel as the contract manager pursuant to section 287.057(14), Florida Statutes, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state

SECTION 6 - GENERAL GOVERNMENT

agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. Pursuant to section 216.181(16)(a), F.S., nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.

The department shall provide to all agencies updated and fully detailed business process models that reflect the project's current phased implementation approach, to demonstrate transparency, convey pertinent information, and assist agency preparations for transition to PALM. Upon each agency's reassessment of the updated system requirements documentation, the Executive Steering Committee shall review and approve the final Business Process Models and any resulting changes or elaboration to PALM business and technical requirements, which reflect the functionality necessary to transition Central FLAIR, Departmental FLAIR, and Payroll to PALM.

From the funds provided in Specific Appropriation 2344, up to \$1,500,000 is provided to the Department of Financial Services to competitively re-procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector enterprise resource planning (ERP) information technology projects to provide independent verification and validation for the PALM project. A professional staff member from the department's Office of the General Counsel shall be designated as the contract manager for the IV&V contract. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023.

The Department of Financial Services, by November 1, 2021, shall submit final recommendations by the Executive Steering Committee and draft legislation for any statutory changes needed to implement the FLAIR replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	9,033
2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	16,187

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 34,201,558

TOTAL POSITIONS 50.00

TOTAL ALL FUNDS 34,201,558

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 2,926,747

2347 SALARIES AND BENEFITS POSITIONS 66.00
 FROM INSURANCE REGULATORY TRUST
 FUND 4,120,709

2348 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 60,000
 FROM INSURANCE REGULATORY TRUST
 FUND 15,339

2349 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 669,579

2350 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2351 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 540,000
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2352 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 33,700

2353 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

2354 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 14,442

2355 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 19,248

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 600,000
 FROM TRUST FUNDS 5,011,522

TOTAL POSITIONS 66.00

TOTAL ALL FUNDS 5,611,522

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,160,678

2356 SALARIES AND BENEFITS POSITIONS 27.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,756,905

SECTION 6 - GENERAL GOVERNMENT

2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	249,039
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	513,895
2359	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	250,000
2360	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	23,294
2361	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND	1,000,000
<p>Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>		
2362	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	13,200
2363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	339,145
2364	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	22,900
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,279
2368	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	760,000

The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 4,979,676

 TOTAL POSITIONS 27.00
 TOTAL ALL FUNDS 4,979,676

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 699,566

 2369 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,088,380

 2370 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702

 2371 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 266,452

 2371A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
 SERVICE
 FROM GENERAL REVENUE FUND 677,670
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300,000

From the funds in Specific Appropriation 2371A, \$677,670 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Macclenny Fire Engine Replacement (HB 2663)..... 300,000
 Quincy Fire Truck and Aerial Ladder Replacement (HB 2547). 377,670

From the funds in Specific Appropriation 2371A, \$1,300,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Calhoun County - Scotts Ferry Volunteer Fire Department
 Fire Truck (HB 3033)..... 300,000
 Polk County Rural Areas Fire Suppression Resiliency (HB
 2321)..... 1,000,000

2371B SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 1,200,000

The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 13, 2022 (HB 2779).

2372 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

2373 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,300

SECTION 6 - GENERAL GOVERNMENT

2374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		189,479
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		4,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		8,485
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		5,405
2377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	1,158,536	3,207,312

From the funds in Specific Appropriation 2377A, \$1,158,536 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Fort Coombs Armory Fire Sprinkler System (HB 2959).....	250,000
North Lauderdale Fire/Rescue Training Center (HB 3961)....	300,000
Panama City Beach Fire Training Tower (HB 2817).....	608,536

From the funds in Specific Appropriation 2377A, \$3,207,312 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Apopka Fire Station 6 (HB 3867).....	507,312
Marianna Fire and Police Station Construction (HB 4005)...	500,000
Okeechobee County Public Safety Fire Tower Training Facility (HB 3789).....	500,000
Sanderson Community Fire Station (HB 2479).....	850,000
Union County Fire Rescue Station (HB 3687).....	850,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,036,206	
FROM TRUST FUNDS		6,115,204
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		9,151,410

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,446,922	
2378 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		8,167,434
2379 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,098
2380 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2381 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		4,723,414

From the funds in Specific Appropriation 2381, the Department of

SECTION 6 - GENERAL GOVERNMENT

Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2381A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . . .	77,350
2382	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . . .	6,645,924
2383	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	21,976,020
2384	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . . .	18,199,117
<p>From the funds in Specific Appropriation 2384, the Department of Financial Services is authorized to competitively procure contracts for Pharmacy Benefits Management services and Pharmaceutical Price Monitoring services.</p>		
2385	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . .	10,865,000
2386	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .	647,325
2387	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . . .	2,000
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .	89,707
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .	27,831
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .	33,248
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	76,607,254
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	76,607,254

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	361,829	
2391	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM INSURANCE REGULATORY TRUST FUND		221,744
2392	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		14,771

SECTION 6 - GENERAL GOVERNMENT

2393	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			380,484
2394	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2395	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			40,044
2396	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			39,000
2397	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,530
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS			930,090
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			930,090

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE			5,196,171
2398	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,478,891
2399	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,138
2400	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,049,529
2401	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,075,000
2402	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			716,292
2403	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,400
2404	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			44,083
2405	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			21,734

SECTION 6 - GENERAL GOVERNMENT

2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,443
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			10,445,510
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,445,510

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,144,467		
2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	107.00	7,217,576
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			178,082
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2411	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2412	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			39,129
2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,043
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,331,363
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,331,363

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,278,694		
2416	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,888,795

SECTION 6 - GENERAL GOVERNMENT

2417	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND		67,239
2418	EXPENSES FROM REGULATORY TRUST FUND		351,327
2419	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND		39,100
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		121,549
2421	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND		8,700
2422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		20,131
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		4,162
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		11,673
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS		2,512,676
	TOTAL POSITIONS	25.00	
	TOTAL ALL FUNDS		2,512,676
PUBLIC ASSISTANCE FRAUD			
	APPROVED SALARY RATE	4,615,637	
2425	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	74.00	1,800,708 3,238,922
2426	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		671,964
2427	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2429	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		21,540
2431	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		38,457

SECTION 6 - GENERAL GOVERNMENT

2433	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS		6,614,463
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		6,614,463

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,753,414	
2434	SALARIES AND BENEFITS	POSITIONS	290.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		18,400,419
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,067,951
2435	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		384,569
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,550
2436	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		143,721
2437	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		50,021
2438	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2439	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,028,552

Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2440	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2441	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		705,776

Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

SECTION 6 - GENERAL GOVERNMENT

2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		86,360
2443	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		84,800
2444	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		740,000
2445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		195,439
2446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		2,280
2447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		92,465
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		5,824
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS		30,858,929
	TOTAL POSITIONS	290.00	
	TOTAL ALL FUNDS		30,858,929
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES			
FIRE AND ARSON INVESTIGATIONS			
	APPROVED SALARY RATE	7,433,631	
2448	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	124.00	10,962,930
2449	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942
2450	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,886,222
2451	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		157,409
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		425,374
2453	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		407,500

SECTION 6 - GENERAL GOVERNMENT

2454	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			189,900
2455	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			106,004
2456	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,428
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS				14,284,526
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			14,284,526

FORENSIC SERVICES

	APPROVED SALARY RATE	497,397		
2459	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 9.00		790,059
2460	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2461	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2462	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2463	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2464	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL: FORENSIC SERVICES FROM TRUST FUNDS				1,123,413
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,123,413

INSURANCE FRAUD

APPROVED SALARY RATE 11,471,603

SECTION 6 - GENERAL GOVERNMENT

2465	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			16,577,897
2466	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,597
2467	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,080,600
2469	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATIVE			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,953,374

Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2470	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATION			
	COMMISSION FOR PROSECUTION OF PROPERTY			
	INSURANCE FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND			222,720

Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2471	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			265,315
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			1,274

2472	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			150,253

2473	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			745,459

2474	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			202,496

2475	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			47,247

2476	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			56,495

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD			
FROM TRUST FUNDS			22,348,727
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		22,348,727

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2477	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		633,272
2478	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2481	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2482	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,120
TOTAL: OFFICE OF FISCAL INTEGRITY			
FROM TRUST FUNDS			682,492
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		682,492

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,726,031	
2483	SALARIES AND BENEFITS	POSITIONS	244.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		19,053,367
2484	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		429,106
2485	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,300,430
2486	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2487	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689

Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public

SECTION 6 - GENERAL GOVERNMENT

Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,201,763
2489	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,950,000
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			89,428
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,189
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			79,852
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			29,801,840
	TOTAL POSITIONS	244.00		
	TOTAL ALL FUNDS			29,801,840
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	2,160,768		
2494	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	35.00		3,049,502
2495	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,764

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,279,933

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 3,279,933

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,414,504

2499 SALARIES AND BENEFITS POSITIONS 96.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,577,388

2500 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2501 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,715,352

2502 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2503 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2504 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 27,975

2505 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 28,872

2506 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 35,035

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 11,639,864

TOTAL POSITIONS 96.00

TOTAL ALL FUNDS 11,639,864

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,475,976

2507 SALARIES AND BENEFITS POSITIONS 44.00
 FROM ADMINISTRATIVE TRUST FUND 3,318,425

2508 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 5,321

2509 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND 497,957
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2510 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 20,600

SECTION 6 - GENERAL GOVERNMENT

2511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			12,715
2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,613
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,977,552
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			3,977,552

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		3,695,382	
2515	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	50.00	5,308,858
2516	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,917
2517	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			473,148
2518	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			5,086
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,900
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			9,565,768
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			9,565,768

FINANCE REGULATION

	APPROVED SALARY RATE		4,511,573	
2525	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	85.00	6,113,742

SECTION 6 - GENERAL GOVERNMENT

2526	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,695
2527	EXPENSES FROM REGULATORY TRUST FUND			828,789
2528	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2529	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2530	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			28,256
2533	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			34,708
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			10,576,381
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			10,576,381

SECURITIES REGULATION

Funds provided in Specific Appropriations 2536, 2537, 2538, and 2539 from the Anti-Fraud Trust Fund shall be placed in reserve. The Office of Financial Regulation (Office) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the Office's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

	APPROVED SALARY RATE	4,087,748		
2535	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	79.00	5,846,354
2536	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466
2537	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 652,223
2538	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2539	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500

SECTION 6 - GENERAL GOVERNMENT

2540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		25,996
2541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		27,855
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,138,213
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,138,213
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	25,732,597	
	FROM TRUST FUNDS		376,818,839
	TOTAL POSITIONS	2,554.50	
	TOTAL ALL FUNDS		402,551,436
	TOTAL APPROVED SALARY RATE	139,466,334	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2543	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND		10,366,688
	FROM GRANTS AND DONATIONS TRUST FUND		253,179

From the funds in Specific Appropriation 2543, \$805,315 in recurring funds from the General Revenue Fund and 8.0 FTE positions are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2544	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	2,005,835	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033

From the funds in Specific Appropriation 2544, \$46,925 in recurring funds and \$32,623 in nonrecurring funds from the General Revenue Fund are provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and are contingent upon the bill, or substantially similar legislation, becoming law.

2545	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2546	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,693	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2548	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	

SECTION 6 - GENERAL GOVERNMENT

2549	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,302	
	FROM GRANTS AND DONATIONS TRUST FUND		6,217

From the funds in Specific Appropriation 2549, \$2,640 in recurring funds from the General Revenue Fund is provided to establish the Office of Reimagining Education and Career Help as provided in HB 1507 and is contingent upon the bill, or substantially similar legislation, becoming law.

2550	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	146,213	
	FROM GRANTS AND DONATIONS TRUST FUND		223

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,884,833	
	FROM TRUST FUNDS		756,132
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,640,965

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2551	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		4,977,655

2552	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236

2553	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		17,155

2554	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,832

2555	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS		6,260,348
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,260,348

EXECUTIVE PLANNING AND BUDGETING

2556	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		9,638,415

2557	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND		763,077

SECTION 6 - GENERAL GOVERNMENT

2558	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,170	
2559	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,106	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,470,768	
	TOTAL POSITIONS	101.00	
	TOTAL ALL FUNDS		10,470,768

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	9,309,297	
2560	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM GENERAL REVENUE FUND	1,604,980	
	FROM ADMINISTRATIVE TRUST FUND		3,195,068
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,255,500
	FROM FEDERAL GRANTS TRUST FUND		3,933,720
	FROM GRANTS AND DONATIONS TRUST FUND		164,988
	FROM OPERATING TRUST FUND		861,868
	FROM U.S. CONTRIBUTIONS TRUST FUND		852,839
2561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	412,576	
	FROM ADMINISTRATIVE TRUST FUND		492,877
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,464
	FROM FEDERAL GRANTS TRUST FUND		1,427,896
	FROM GRANTS AND DONATIONS TRUST FUND		30,315
	FROM OPERATING TRUST FUND		106,221
2562	EXPENSES		
	FROM GENERAL REVENUE FUND	199,100	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		33,747
	FROM OPERATING TRUST FUND		255,113
2563	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2564	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		7,668
	FROM OPERATING TRUST FUND		4,650

SECTION 6 - GENERAL GOVERNMENT

2565	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2566	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND	237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	837,709
	FROM FEDERAL GRANTS TRUST FUND	985,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,508,707
	FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriations 2562 and 2567, \$635,780 may be used to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.

2568	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	891,648
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,481,265

From the funds in Specific Appropriation 2568, \$891,648 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

City of Destin Flood Management Project (HB 3145).....	48,310
City of Venice Emergency Operations Equipment and Critical Response Unit (HB 2735).....	143,338
Florida Severe Weather Mesonet Phase 3 (HB 2427).....	700,000

2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND	248,489
2570	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND	76,539
2571	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND	3,442,910

SECTION 6 - GENERAL GOVERNMENT

2572	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2573	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 926,154 120,273
2574	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	102,544,220 792,899,083
2575	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	62,407,836 5,608,843
2576	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND	17,226,773
2577	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	4,100,000 260,141,679
2578	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	74,801,408 291,520,727
2579	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND	788 15,385,350
2580	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	400,000 21,457,044
2581	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2582	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256

SECTION 6 - GENERAL GOVERNMENT

2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	1,464,000
	FROM GRANTS AND DONATIONS TRUST FUND	10,000,000

Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$10,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters.

From the funds in Specific Appropriation 2592, \$1,464,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

	Brevard County Emergency Operations Center Construction (HB 2885).....	1,000,000
	City of Mount Dora Emergency Operations Center (HB 2053)..	250,000
	Crestview Community Center Hardening (HB 2979).....	194,000
	Village of Biscayne Park - Emergency Operations Center Generator & Recreation Center Lighting (HB 3747).....	20,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	4,572,304
	FROM TRUST FUNDS	1,724,146,764
	TOTAL POSITIONS	175.00
	TOTAL ALL FUNDS	1,728,719,068
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	27,927,905
	FROM TRUST FUNDS	1,731,163,244
	TOTAL POSITIONS	448.00
	TOTAL ALL FUNDS	1,759,091,149
	TOTAL APPROVED SALARY RATE	9,309,297

SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,435,484	
2593	SALARIES AND BENEFITS POSITIONS	250.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		17,107,610
	FROM LAW ENFORCEMENT TRUST FUND . .		172,031
2594	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		100,883
2595	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2596	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		75,478
2597	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		50,000
2598	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		22,139
2599	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,846,893
2600	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		93,625
2600A	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		34,169
2601	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		105,724
2602	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		81,414
2603	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS -		
	ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,127,244

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 22,779,437

TOTAL POSITIONS 250.00

TOTAL ALL FUNDS 22,779,437

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 123,046,173

2604 SALARIES AND BENEFITS POSITIONS 2,186.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 176,724,774

2605 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 7,383,446
 FROM FEDERAL GRANTS TRUST FUND 314,319

2606 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 9,448,647
 FROM FEDERAL GRANTS TRUST FUND 77,370
 FROM LAW ENFORCEMENT TRUST FUND 251,398

2607 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 275,905
 FROM FEDERAL GRANTS TRUST FUND 2,000
 FROM LAW ENFORCEMENT TRUST FUND 252,572

2608 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,000,000

2609 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL COMMUNICATION
 SYSTEMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 4,625,719
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 52,000

2610 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 5,933,203
 FROM GAS TAX COLLECTION TRUST FUND 258,609
 FROM LAW ENFORCEMENT TRUST FUND 50,020

2611 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 16,405,050

2612 SPECIAL CATEGORIES
 FLORIDA HIGHWAY PATROL AUXILIARY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 138,238

2613 SPECIAL CATEGORIES
 OVERTIME
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,345,916
 FROM FEDERAL GRANTS TRUST FUND 14,900

2614 SPECIAL CATEGORIES
 PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 325,995

SECTION 6 - GENERAL GOVERNMENT

2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,275,892
2617	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,040,849
2618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2619	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,602,358
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			694,845
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			258,219,463
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			258,219,463

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,928,890		
2621	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		24.00	2,665,608
2622	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2623	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2624	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2626	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,638

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2629	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,670
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,099,729
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,099,729
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	16,344,040		
2631	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS	294.00	25,904,735
2632	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2633	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,919,774
2634	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2636	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2637	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2638	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,295,207
2640	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240

SECTION 6 - GENERAL GOVERNMENT

2641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			90,444
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			40,090,756
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			40,090,756
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	53,594,683		
2643	SALARIES AND BENEFITS	POSITIONS	1,430.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			76,699,580
	FROM FEDERAL GRANTS TRUST FUND			375,818
	FROM GAS TAX COLLECTION TRUST FUND			3,514,312
2644	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			873,021
	FROM FEDERAL GRANTS TRUST FUND			324,203
	FROM GAS TAX COLLECTION TRUST FUND			61,443
2645	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,747,806
	FROM FEDERAL GRANTS TRUST FUND			390,335
	FROM GAS TAX COLLECTION TRUST FUND			330,509
2646	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			134,866
	FROM FEDERAL GRANTS TRUST FUND			9,705
	FROM GAS TAX COLLECTION TRUST FUND			5,001
2647	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			200,000
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,505,814
	FROM FEDERAL GRANTS TRUST FUND			219,401
	FROM GAS TAX COLLECTION TRUST FUND			3,040
2649	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2650	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,249,454
2651	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,474,168

SECTION 6 - GENERAL GOVERNMENT

2652	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,825,197
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			977,128 42,638
2654	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			50,000
2655	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			100,000
2656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			524,483
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			125,697,315
	TOTAL POSITIONS	1,430.00		
	TOTAL ALL FUNDS			125,697,315
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,701,035		
2658	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00		12,537,233
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			270,465
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			5,808,977 213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			133,931
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			20,703,032 752,333

From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be

SECTION 6 - GENERAL GOVERNMENT

placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	88,048
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,015,132
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,220,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,133
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,401,964
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	54,014,835
	TOTAL POSITIONS	155.00
	TOTAL ALL FUNDS	54,014,835
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	503,901,535
	TOTAL POSITIONS	4,339.00
	TOTAL ALL FUNDS	503,901,535
	TOTAL APPROVED SALARY RATE	215,050,305

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND	54,971,458
------	---	------------

SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	64,748,735	
LEGISLATIVE SUPPORT SERVICES			
2672	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,546,477	1,050,232 159,947
2673	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,649,680	1,034,055 155,285
2674	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	350,732	2,392 282
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	51,546,889	2,402,193 53,949,082
OFFICE OF PUBLIC COUNSEL			
2675	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,358,601	
2676	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,392	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND TOTAL ALL FUNDS	2,360,993	2,360,993
ETHICS, COMMISSION ON			
2677	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		182,652
2678	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,601,730	
2679	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	59,834	
2680	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	282	3,424

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,661,846
 FROM TRUST FUNDS 186,076
 TOTAL ALL FUNDS 2,847,922

AUDITOR GENERAL

2681 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 38,926,889
 2682 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 66,390
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 38,993,279
 TOTAL ALL FUNDS 38,993,279

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 215,283,200
 FROM TRUST FUNDS 2,588,269
 TOTAL ALL FUNDS 217,871,469

LOTTERY, DEPARTMENT OF THE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,656,052
 2700A SALARIES AND BENEFITS POSITIONS 55.00
 FROM OPERATING TRUST FUND 5,297,310
 2700B OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 61,704
 2700C EXPENSES
 FROM OPERATING TRUST FUND 3,131,875
 2700D OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000
 2700E SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 340,000
 2700F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,207,749
 2700G SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 481,566
 2700H SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 140,495
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 10,661,699
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 10,661,699

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 15,407,167
 2700I SALARIES AND BENEFITS POSITIONS 363.50
 FROM OPERATING TRUST FUND 25,296,942

SECTION 6 - GENERAL GOVERNMENT

2700J	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	138,649
2700K	EXPENSES FROM OPERATING TRUST FUND	2,770,192
2700L	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	193,200
2700M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,156,976
2700N	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	50,478,643

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.

27000	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	58,979,537
-------	---	------------

From the funds in Specific Appropriation 27000, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2700P	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2700Q	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
2700R	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2700S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2700T	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2700U	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	175,000

SECTION 6 - GENERAL GOVERNMENT

2700V	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			35,540
2700W	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS			183,142,541
	TOTAL POSITIONS	363.50		
	TOTAL ALL FUNDS			183,142,541
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			193,804,240
	TOTAL POSITIONS	418.50		
	TOTAL ALL FUNDS			193,804,240
	TOTAL APPROVED SALARY RATE	19,063,219		

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,348,657		
2701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	95.00 177,673		9,070,847
2702	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			346,350
2703	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497		746,296
2704	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			56,244
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	51,680		208,112 50,000
2706	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000		
2707	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			50,004
2708	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			32,448
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			891,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			22,427

SECTION 6 - GENERAL GOVERNMENT

2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		30,454
2712	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,744	197,113
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,439,594	11,701,295
	FROM TRUST FUNDS		
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		14,140,889

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,365,025	
2715	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	15,757,590
2716	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		268,917
2717	EXPENSES FROM SUPERVISION TRUST FUND		5,336,035
2718	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2719	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2720	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		7,621,383
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		12,062,970
2722	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,248,387
2723	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,942,689
2724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		435,014
2725	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,302,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.

2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
------	---	--	-----------

SECTION 6 - GENERAL GOVERNMENT

2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	250,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	258,882
2731	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - STATE EMERGENCY OPERATIONS CENTER - DMS MGD FROM GENERAL REVENUE FUND	5,900,000

Funds in Specific Appropriation 2731 are provided for the planning and design of a new State Emergency Operations Center.

2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	760,000
------	---	---------

Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,150,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	12,000,000
	FROM SUPERVISION TRUST FUND	14,914,103
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,040,320
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	17,900,000
	FROM TRUST FUNDS	98,374,404
	TOTAL POSITIONS	256.50
	TOTAL ALL FUNDS	116,274,404

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	641,432		
2736	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			941,926
2737	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			122,002
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,478
2740	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,452
2742	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			6,085
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,124,897
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,124,897

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	138,462		
2743	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			207,493
2744	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			17,117
2745	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			16,379
2746	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			2,139
2747	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,418

SECTION 6 - GENERAL GOVERNMENT

2748 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,150

TOTAL: FEDERAL PROPERTY ASSISTANCE
 FROM TRUST FUNDS 245,696

 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 245,696

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 357,071

2749 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 543,545

2750 EXPENSES
 FROM OPERATING TRUST FUND 58,708

2751 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 248,784

2752 SPECIAL CATEGORIES
 FLEET MANAGEMENT INFORMATION SYSTEM
 FROM OPERATING TRUST FUND 462,603

2753 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 2,470

2754 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 1,247

2755 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 2,555

2756 SPECIAL CATEGORIES
 PAYMENT OF EXPENSES FROM SALE OF AGENCY
 VEHICLES
 FROM OPERATING TRUST FUND 695,000

2757 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 22,386

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
 FROM TRUST FUNDS 2,037,298

 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 2,037,298

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,086,262

2758 SALARIES AND BENEFITS POSITIONS 49.00
 FROM OPERATING TRUST FUND 4,446,354

2759 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 10,000

2760 EXPENSES
 FROM OPERATING TRUST FUND 390,418

2760A OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 15,859

SECTION 6 - GENERAL GOVERNMENT

2761	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			12,448,847
2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			14,979
2763	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2764	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2765	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2766	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,709
2768	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2769	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			120,162
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			29,685,928
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			29,685,928
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	231,845		
2770	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	379,770
2771	EXPENSES FROM OPERATING TRUST FUND			55,641
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			844
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,046
2775	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			8,767

SECTION 6 - GENERAL GOVERNMENT

TOTAL: OFFICE OF SUPPLIER DIVERSITY
 FROM TRUST FUNDS 459,641
 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 459,641

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 812,132

2776 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GENERAL REVENUE FUND 1,120,883
 FROM OPERATING TRUST FUND 103,384

2777 EXPENSES
 FROM GENERAL REVENUE FUND 95,136
 FROM OPERATING TRUST FUND 14,175

2778 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,556

2779 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,111

2780 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM GENERAL REVENUE FUND 23,169

2781 SPECIAL CATEGORIES
 ADMINISTRATIVE OVERHEAD
 FROM GENERAL REVENUE FUND 142,823

2782 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,767

2783 SPECIAL CATEGORIES
 PRIVATE PRISONS - MAINTENANCE AND REPAIR
 REIMBURSEMENT
 FROM OPERATING TRUST FUND 1,500,000

2784 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,456
 FROM OPERATING TRUST FUND 382

2785 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM GENERAL REVENUE FUND 5,594

TOTAL: PRIVATE PRISON MONITORING
 FROM GENERAL REVENUE FUND 1,408,495
 FROM TRUST FUNDS 1,617,941
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 3,026,436

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,623,679

2786 SALARIES AND BENEFITS POSITIONS 27.00
 FROM PRETAX BENEFITS TRUST FUND 421,766
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 23,820
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 1,920,584
 FROM STATE EMPLOYEES DISABILITY
 INSURANCE TRUST FUND 31,186

SECTION 6 - GENERAL GOVERNMENT

2787	OTHER PERSONAL SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	14,935
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	143,150
2788	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . .	47,531
	FROM STATE EMPLOYEES LIFE	
	INSURANCE TRUST FUND	1,984
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	309,311
	FROM STATE EMPLOYEES DISABILITY	
	INSURANCE TRUST FUND	2,875
2789	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . .	10,000
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	8,000
2790	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	29,917
2791	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2792	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . .	348,505
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	1,159,157
2793	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR	
	HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	47,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.

2794	SPECIAL CATEGORIES	
	SOCIAL SECURITY DISABILITY INCOME CONTRACT	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	375,000

From the funds in Specific Appropriation 2794, the Department of Management Services may competitively procure a contractor that identifies pre-65 year-old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2795	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	4,406,020
2796	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE	
	SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH	
	INSURANCE TRUST FUND	6,400,000

SECTION 6 - GENERAL GOVERNMENT

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.

2797	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND	1,707	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	447	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	10,682	
2798	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	300,000	
2799	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	3,308,000	
2800	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	9,235	
2801	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	4,500,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND	3,680	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	12,169	
2803	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM PRETAX BENEFITS TRUST FUND	2,221	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	6,921	
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS	71,308,803	
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS	71,308,803	

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	9,249,645	
2804	SALARIES AND BENEFITS	POSITIONS	205.00
	FROM GENERAL REVENUE FUND	851,087	
	FROM OPERATING TRUST FUND		11,911,780
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		247,123
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		893,534
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		144,782

From the funds provided in Specific Appropriation 2804, the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		232,733
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,000
2806	EXPENSES		
	FROM OPERATING TRUST FUND		2,684,403
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2807	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		87,357
2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,847,898
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2810	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		46,551
2812	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		55,184
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,204
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,781
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,003
2815	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		273,148

SECTION 6 - GENERAL GOVERNMENT

2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,354,171	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,506,459	
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	102,676	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,879,895	23,259,786
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		42,139,681

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,195,913	
2819	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,653,294

Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$330.22
OPS	\$107.29
Justice Administrative Commission	\$234.54
State Court System	\$202.99
County Health Department	\$234.54

2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		9,658
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		7,242
2826	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		17,082

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,933,284
 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,933,284

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 1,015,196

2827 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,479,185

2828 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,000

2829 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 105,506

2830 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 12,075

2831 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 7,035

2832 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860

2833 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 5,816

2834 SPECIAL CATEGORIES
 HUMAN RESOURCES SERVICES / STATEWIDE
 CONTRACT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 29,828,201

2835 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,582

TOTAL: PROGRAM: PEOPLE FIRST
 FROM TRUST FUNDS 31,457,260
 TOTAL POSITIONS 15.00
 TOTAL ALL FUNDS 31,457,260

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,039,494

2836 SALARIES AND BENEFITS POSITIONS 68.00
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 5,482,911

SECTION 6 - GENERAL GOVERNMENT

	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	414,836
2837	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	383,824 272,218
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	659,534 208,529
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	78,189,590
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	6,000,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	30,883,023
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	34,950,000
2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2844	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,815,685

Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunications and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2845	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
------	--	-------------

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	2,612,564 400,827
------	---	----------------------

SECTION 6 - GENERAL GOVERNMENT

2847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			14,939
2848	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,241 1,845
2850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			22,204 211
2851	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			407,692 2,976
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			280,351,525
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			280,351,525
WIRELESS SERVICES				
	APPROVED SALARY RATE	778,756		
2852	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS	11.00	1,015,570
2853	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,400
2854	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2855	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			737,230
2856	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,684,594

From the funds in Specific Appropriation 2856, \$1,348,790 is provided to the Department of Management Services to competitively procure staff augmentation and independent verification and validation (IV&V) services for the project to replace the Statewide Law Enforcement Radio System (SLERS). The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service.

SECTION 6 - GENERAL GOVERNMENT

2857	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,250,000	
	The funds in Specific Appropriation 2857 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2858	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	412,000	
	The funds in Specific Appropriation 2858 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		
2859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,829
2860	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM GENERAL REVENUE FUND FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	17,438,371	21,561,629
2861	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2862	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,032
2863	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,915
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,100,371	27,365,029
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		46,465,400

STATE DATA CENTER

	APPROVED SALARY RATE	9,571,899	
2864	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	145.00	12,954,589
2865	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		377,956
2866	EXPENSES FROM WORKING CAPITAL TRUST FUND		3,177,637
2867	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		61,334
2868	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		30,006,376

From the funds in Specific Appropriation 2868, \$402,273 from the Working Capital Trust Fund is provided to the Florida Digital Service to

SECTION 6 - GENERAL GOVERNMENT

competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.

2869	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	987,860
2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .	32,146
2871	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .	1,684,861
2872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .	2,844,443
2873	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .	4,000,537
2874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	54,389
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS	56,182,128
	TOTAL POSITIONS	145.00
	TOTAL ALL FUNDS	56,182,128

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

From the funds in Specific Appropriations 2875 to 2883, the Florida Digital Service shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes.

APPROVED SALARY RATE 2,879,108

2875	SALARIES AND BENEFITS POSITIONS 40.00 FROM WORKING CAPITAL TRUST FUND . . .	4,190,187
------	--	-----------

From the positions in Specific Appropriation 2875, 15 positions are provided to the Florida Digital Service to support the statewide cybersecurity function and implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 2875, nine positions are provided to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Florida Digital Service shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Work Program Integration Initiative and the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization Project at the Department of Economic Opportunity. The Florida Digital Service shall submit each report by the 15th day following the end of each quarter.

From the positions in Specific Appropriation 2875, six positions and 267,818 in approved salary rate are held in reserve. The department is authorized to submit budget amendments demonstrating staffing needs related to workload for State Data Center services for customer entities to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2876	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		499,944
2877	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		1,000,087
2878	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	44,002	790,297
	FROM WORKING CAPITAL TRUST FUND . . .		
2879	SPECIAL CATEGORIES ROBOTIC PROCESSING AUTOMATION SERVICES FROM WORKING CAPITAL TRUST FUND . . .		2,000,000

Funds provided in Specific Appropriation 2879 are provided to the Florida Digital Service from the Working Capital Trust Fund to implement robotic process automation services upon agency customer request. These funds shall be held in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs proposed to the agency customer for the project, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. A request for release of funds shall include a proposed service level agreement between the Florida Digital Service and the agency customer. The Florida Digital Service shall bill the agency customer based upon hourly usage.

2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		4,903
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		7,102
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		12,708
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND	44,002	
	FROM TRUST FUNDS		8,505,228
	TOTAL POSITIONS	40.00	
	TOTAL ALL FUNDS		8,549,230

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,825,474	
2884	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	24.00	1,510,659
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		1,387,934
2885	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		53,628
2886	EXPENSES FROM GENERAL REVENUE FUND	57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		345,814
2887	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		5,721

SECTION 6 - GENERAL GOVERNMENT

2888	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,333	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		2,044
2890	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
2891	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,001	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		4,876
2892	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	23,888	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		24,276
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,847,049	
	FROM TRUST FUNDS		1,856,793
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,703,842

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,844,776	
2893	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND	3,662,018	
	FROM FEDERAL GRANTS TRUST FUND		583,406
2894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,440	
	FROM FEDERAL GRANTS TRUST FUND		43,334
2895	EXPENSES		
	FROM GENERAL REVENUE FUND	131,248	
	FROM FEDERAL GRANTS TRUST FUND		402,106
2896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		5,000
2897	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	530,129	
2898	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND		83,478

SECTION 6 - GENERAL GOVERNMENT

2900	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . .			242,855
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			23,753
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645		8,679
	FROM FEDERAL GRANTS TRUST FUND . . .			
2903	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			50,141
2904	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND . . .			116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,502,341		1,628,711
	FROM TRUST FUNDS			
	TOTAL POSITIONS	63.00		
	TOTAL ALL FUNDS			6,131,052

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,669,338		
2905	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	65.00		7,655,250
2905A	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
2906	EXPENSES FROM OPERATING TRUST FUND			1,050,647
2907	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
2908	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			200,495
2909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			22,538
2910	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,254

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 9,024,766

TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 9,024,766

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,114,824

2913 SALARIES AND BENEFITS POSITIONS 175.00
 FROM OPERATING TRUST FUND 15,112,264

2913A OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 17,836

2914 EXPENSES
 FROM OPERATING TRUST FUND 2,890,808

2915 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 38,950

2916 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,008,324

2917 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 47,519

2918 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 1,279

2919 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 34,000

2920 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 59,008

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 19,209,988

TOTAL POSITIONS 175.00
 TOTAL ALL FUNDS 19,209,988

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 66,121,747
 FROM TRUST FUNDS 677,330,401

TOTAL POSITIONS 1,296.50
 TOTAL ALL FUNDS 743,452,148
 TOTAL APPROVED SALARY RATE 72,788,988

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2921 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 305,000

2922 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 200,000

SECTION 6 - GENERAL GOVERNMENT

2923	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	2,000,000
2924	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2926	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	2,700,000
	TOTAL ALL FUNDS	2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,578,736	
2927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,465,263	1,426,864
2928	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,690,563	60,202
2929	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2930	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2931	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,167,900	

From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
2933	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		303,094
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,495	8,156
2936	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		400,000
2937	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	3,400,000	
2938	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,514,531	2,258,316
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		21,772,847

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00 3,068,946	
2940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2941	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2942	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2944	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2945A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,000	

From the funds in Specific Appropriation 2945A, \$125,000 of nonrecurring general revenue funds are provided for the Floridians Active Duty Assistance Program - Support Our Troops, Inc. (HB 2947).

2946	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
------	---	--------	--

SECTION 6 - GENERAL GOVERNMENT

2947	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	179,475	
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,261	
2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	55,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,423,120	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,423,120

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2950 through 2959, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Infrastructure and Tourism Appropriations Subcommittee by November 1, 2021.

	APPROVED SALARY RATE	11,407,955	
2950	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		472,022
	FROM FEDERAL GRANTS TRUST FUND		16,629,282
2951	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
2952	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
2953	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,131,000
2954	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
2955	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		44,000
2956	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
2957	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
2958	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000

SECTION 6 - GENERAL GOVERNMENT

2959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND			104,985
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS			
	FROM GENERAL REVENUE FUND	1,236,712		
	FROM TRUST FUNDS			35,472,978
	TOTAL POSITIONS	318.00		
	TOTAL ALL FUNDS			36,709,690
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	25,174,363		
	FROM TRUST FUNDS			40,431,294
	TOTAL POSITIONS	453.00		
	TOTAL ALL FUNDS			65,605,657
	TOTAL APPROVED SALARY RATE	18,110,812		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,143		
2960	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,345,777
2961	EXPENSES			
	FROM REGULATORY TRUST FUND			331,722
2962	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			16,859
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,034
2964	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,079
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,705,471
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,705,471

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,182,164		
2965	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM REGULATORY TRUST FUND			4,628,401
2966	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2967	EXPENSES			
	FROM REGULATORY TRUST FUND			976,576
2968	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2969	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			41,000

SECTION 6 - GENERAL GOVERNMENT

2970	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM REGULATORY TRUST FUND			40,687
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			20,170
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,236
2974	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			27,556
2975	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,428,850
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,428,850

LEGAL SERVICES

	APPROVED SALARY RATE	1,822,075		
2976	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,437,421
2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
2978	EXPENSES FROM REGULATORY TRUST FUND			339,923
2979	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			9,913
2981	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,619
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,866,831
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,866,831

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,730,800		
2982	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	143.00	10,532,236

SECTION 6 - GENERAL GOVERNMENT

2983	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
2984	EXPENSES FROM REGULATORY TRUST FUND			1,436,545
2985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
2986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			50,557
2987	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			43,544
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			12,361,180
	TOTAL POSITIONS	143.00		
	TOTAL ALL FUNDS			12,361,180

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,557,246		
2988	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,154,982
2989	EXPENSES FROM REGULATORY TRUST FUND			330,375
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2991	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			10,206
2992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,280
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,562,798
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,562,798
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			26,925,130
	TOTAL POSITIONS	271.00		
	TOTAL ALL FUNDS			26,925,130
	TOTAL APPROVED SALARY RATE		15,828,428	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,460,834		
2993	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	252.00	
	FROM FEDERAL GRANTS TRUST FUND		10,971,600	6,617,210
	FROM OPERATING TRUST FUND			2,607,065

SECTION 6 - GENERAL GOVERNMENT

2994	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
2995	EXPENSES		
	FROM GENERAL REVENUE FUND	261,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
2996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000

From the funds in Specific Appropriation 2996, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

2997	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,637,045	
	FROM FEDERAL GRANTS TRUST FUND		3,177,794
	FROM OPERATING TRUST FUND		49,064
2998	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
2999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,091	
	FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		113,622
3000	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,299,200	
	FROM FEDERAL GRANTS TRUST FUND		147,023
	FROM OPERATING TRUST FUND		222,967
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,467,083	
	FROM TRUST FUNDS		16,670,364
	TOTAL POSITIONS	252.00	
	TOTAL ALL FUNDS		31,137,447

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	8,090,533	
3003	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	11,469,120	
	FROM CERTIFICATION PROGRAM TRUST FUND		233,788
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3005	EXPENSES		
	FROM GENERAL REVENUE FUND	979,323	
3006	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	820,277	

SECTION 6 - GENERAL GOVERNMENT

	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
3008	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,877	
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3012	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	885,928	
3013	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	31,263,033	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,751,039	1,395,054
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		47,146,093

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	79,935,589	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,266.00 40,289,275	1,697,883 80,719,715
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	52,197	305,338 694,646
3016	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,405,401	13,336 14,354,079
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3018	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3019	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	

SECTION 6 - GENERAL GOVERNMENT

3020	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,667,901	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		39,216,291
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		921,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,030,378

From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.

3021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	324,077	
	FROM FEDERAL GRANTS TRUST FUND		629,087
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3023	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3024	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	3,264	
	FROM FEDERAL GRANTS TRUST FUND		6,419
3025	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		40,687
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	70,548,607	
	FROM TRUST FUNDS		204,477,714
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		275,026,321

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,705,695	
3026	SALARIES AND BENEFITS	POSITIONS	2,154.25
	FROM GENERAL REVENUE FUND		78,215,230
	FROM FEDERAL GRANTS TRUST FUND		20,242,881
	FROM OPERATING TRUST FUND		34,838,526
3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100

SECTION 6 - GENERAL GOVERNMENT

3028	EXPENSES			
	FROM GENERAL REVENUE FUND	871,361		
	FROM FEDERAL GRANTS TRUST FUND		4,440,366	
	FROM OPERATING TRUST FUND		13,368,860	
3029	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND			40,902,734
<p>The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.</p>				
3030	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			25,107,042
3031	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND			592,958
3032	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	14,556		
	FROM FEDERAL GRANTS TRUST FUND		27,701	
	FROM OPERATING TRUST FUND		608,081	
3033	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	4,193,292		
	FROM FEDERAL GRANTS TRUST FUND		1,357,735	
	FROM OPERATING TRUST FUND		3,162,229	
3034	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			990,000
3035	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	274,155		
	FROM OPERATING TRUST FUND		1,194,676	
3036	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	214,749		
	FROM OPERATING TRUST FUND		127,251	
TOTAL:	GENERAL TAX ADMINISTRATION			
	FROM GENERAL REVENUE FUND	83,789,635		
	FROM TRUST FUNDS		147,033,140	
	TOTAL POSITIONS	2,154.25		
	TOTAL ALL FUNDS		230,822,775	

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,693,677		
3037	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		5,297,862	
	FROM FEDERAL GRANTS TRUST FUND		2,666,981	
	FROM OPERATING TRUST FUND		4,730,021	
3038	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	65,970		
	FROM FEDERAL GRANTS TRUST FUND		121,291	
	FROM OPERATING TRUST FUND		29,377	
3039	EXPENSES			
	FROM GENERAL REVENUE FUND	3,233		
	FROM FEDERAL GRANTS TRUST FUND		336,073	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,049,004
3040	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		359,029
	FROM OPERATING TRUST FUND		274,310
3041	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	514,898	
	FROM FEDERAL GRANTS TRUST FUND		3,138,514
	FROM OPERATING TRUST FUND		1,332,100
3042	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		18,960
	FROM OPERATING TRUST FUND		18,728
3043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3044	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	152,520	
	FROM FEDERAL GRANTS TRUST FUND		136,505
	FROM OPERATING TRUST FUND		1,553,044
3045	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		782,632
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,533,137	
	FROM TRUST FUNDS		19,100,370
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		26,633,507
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	222,089,501	
	FROM TRUST FUNDS		388,676,642
	TOTAL POSITIONS	5,014.25	
	TOTAL ALL FUNDS		610,766,143
	TOTAL APPROVED SALARY RATE	206,886,328	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,148	
3046	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		8,757,701
	FROM FEDERAL GRANTS TRUST FUND		194,990
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND		70,267
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	

SECTION 6 - GENERAL GOVERNMENT

3051	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	500,000	
3052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,431	
3053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,493	
3055	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	359,962	
3056	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3057	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	11,384,779	
	FROM TRUST FUNDS		265,257
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		11,650,036

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,180,408	
3058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,291,077	
3059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	410,479	903,650
3060	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,321,505	196,350
3061	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,211	2,500,000

From the nonrecurring Federal Grants Trust Funds provided in Specific Appropriation 3061, up to \$1,000,000 is provided to replace election legacy hardware, and \$1,500,000 is provided to replace the voter registration system hardware, pursuant to section 282.206, F.S. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed spend plan that identifies all implementation costs budgeted for Fiscal Year 2021-2022.

3062	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND		3,000,000
------	--	--	-----------

Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The

SECTION 6 - GENERAL GOVERNMENT

Department of State is authorized to request budget amendments up to \$3,000,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

3063	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3064	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,169,285	
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	
3067	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,249	
3070	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	148,617	324
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,066,228	6,600,324
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		15,666,552

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,907,916	
3071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	74.00 447,149	389,361 3,697,612
3072	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		171,362 1,528,072 243,278
3073	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		465,690 1,763,967 6,000
3074	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		15,625

SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . . .	25,000
3075	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . .	500,000
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	39,245 486,561
3077	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	118,250 2,250,005

From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the Land Acquisition Trust Fund are provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.

3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .	49,504
3079	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	3,931 26,437
3080	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	6,935 1,888 18,523
3081	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . .	34,746
3081A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	242,314 9,249,995

From the funds in Specific Appropriation 3081A, \$9,249,995 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the Department of State 2021-2022 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3081A from the General Revenue Fund shall be allocated as follows:

St. Augustine Lighthouse Tower Interior Safety Restoration (HB 3413).....	242,314
--	---------

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	696,398	
FROM TRUST FUNDS		21,085,052
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		21,781,450

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,917,296
3082 SALARIES AND BENEFITS POSITIONS	102.00
FROM GENERAL REVENUE FUND	5,810,490

SECTION 6 - GENERAL GOVERNMENT

3083	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,956	
3084	EXPENSES FROM GENERAL REVENUE FUND	1,700,229	
3085	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	
3087	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	262,197	
3088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	47,704	
3089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	
3090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,808	
3091	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	52,063	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	8,067,996	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		8,067,996

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,022,633	
3092	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,502,687	1,647,719 1,099,315
3093	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	76,128	238,072 74,993
3094	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 358,658
3094A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3095	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	17,304,072	2,150,606
3096	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740

SECTION 6 - GENERAL GOVERNMENT

3097	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3098	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3099	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,635	
3100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,864	
	FROM FEDERAL GRANTS TRUST FUND		8,245
	FROM RECORDS MANAGEMENT TRUST FUND		7,575
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	23,276,299	
	FROM TRUST FUNDS		10,066,718
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		33,343,017

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	579,684	
3102	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	406,867	
	FROM FEDERAL GRANTS TRUST FUND		507,149
3103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
3104	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3105	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	
3106A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	3,524,096	
3107	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	13,000,904	

From the funds in Specific Appropriation 3107, \$12,075,904 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3107 from the General Revenue Fund shall be allocated as follows:

SECTION 6 - GENERAL GOVERNMENT

200th Anniversary Celebration - Raising the American Flag in Pensacola (HB 2329).....	25,000
Florida Holocaust Museum (HB 2227).....	750,000
Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2213).....	150,000

- 3107A SPECIAL CATEGORIES
- GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK
- FROM GENERAL REVENUE FUND 400,000

The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African-American Heritage Preservation Network (FAAHPN) (HB 2431). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

- 3108 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND 90,709
- FROM FEDERAL GRANTS TRUST FUND 18,000

- 3108A SPECIAL CATEGORIES
- GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
- FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 3108A are provided for the Florida Humanities Council (HB 2557).

- 3109 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND 9,707

- 3110 SPECIAL CATEGORIES
- HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
- FROM GENERAL REVENUE FUND 230,000

From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$130,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2405).

- 3111 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND 2,094

- 3112 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND 3,678
- FROM FEDERAL GRANTS TRUST FUND 1,735

- 3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
- GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
- FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 3112A from the General Revenue Fund shall be allocated as follows:

Hardee County Cracker Trail Museum & Pioneer Village Expansion (HB 2249).....	75,000
--	--------

SECTION 6 - GENERAL GOVERNMENT

Harry S. Truman Little White House Exterior Painting & Repair Project (HB 2317).....		125,000
Richloam Museum (HB 2083).....		50,000
TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	18,336,688	
FROM TRUST FUNDS		783,683
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		19,120,371
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	70,828,388	
FROM TRUST FUNDS		38,801,034
TOTAL POSITIONS	414.00	
TOTAL ALL FUNDS		109,629,422
TOTAL APPROVED SALARY RATE	19,060,085	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	986,167,610	
FROM TRUST FUNDS		5,131,866,183
TOTAL POSITIONS	18,398.00	
TOTAL ALL FUNDS		6,118,033,793

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds in Specific Appropriations 3124 through 3172, the Office of the State Courts Administrator shall coordinate with the circuit courts to develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The office shall submit a final report to the President of the Senate and the Speaker of the House of Representatives by January 3, 2022, and shall include the preliminary outcome results from the use of the tool.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833		
3113	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		6,130,312	
	FROM STATE COURTS REVENUE TRUST FUND			4,376,570
3114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,940	
	FROM STATE COURTS REVENUE TRUST FUND			60,186
3115	EXPENSES			
	FROM GENERAL REVENUE FUND		856,803	
3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		386,205	
3118	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
	Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.			
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		39,824	
3120	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3121	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3122	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	

SECTION 7 - JUDICIAL BRANCH

3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,780	
3123A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD FROM STATE COURTS REVENUE TRUST FUND		238,392
TOTAL:	COURT OPERATIONS - SUPREME COURT FROM GENERAL REVENUE FUND	8,035,979	
	FROM TRUST FUNDS		4,675,148
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		12,711,127

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,149,067	
3124	SALARIES AND BENEFITS	POSITIONS	194.00
	FROM GENERAL REVENUE FUND	8,141,203	
	FROM ADMINISTRATIVE TRUST FUND		389,592
	FROM STATE COURTS REVENUE TRUST FUND		5,596,163
	FROM COURT EDUCATION TRUST FUND		1,626,195
	FROM FEDERAL GRANTS TRUST FUND		1,116,482
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,985	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		107,894
	FROM FEDERAL GRANTS TRUST FUND		85,030
3126	EXPENSES		
	FROM GENERAL REVENUE FUND	1,829,942	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM COURT EDUCATION TRUST FUND		1,992,949
	FROM FEDERAL GRANTS TRUST FUND		872,006
3127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	370,000	

Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on October 1, 2021, for the prior fiscal year.

3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	374,890	

SECTION 7 - JUDICIAL BRANCH

	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		472,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST		
	FUND		101,124
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	139,046	
3132	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,247	
	FROM ADMINISTRATIVE TRUST FUND . . .		196
	FROM COURT EDUCATION TRUST FUND . . .		3,646
	FROM FEDERAL GRANTS TRUST FUND . . .		3,928
3135	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,647,473	
	FROM TRUST FUNDS		13,865,357
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS		28,512,830
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
	APPROVED SALARY RATE	33,880,145	
3136	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND	32,713,462	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,108,308
	FROM STATE COURTS REVENUE TRUST		
	FUND		13,696,405
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	138,535	
3138	EXPENSES		
	FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND		125,000
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3140	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	51,790	

SECTION 7 - JUDICIAL BRANCH

3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	724,929	
3142	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	269,866	
3143	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		26,151
3144	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	164,269	
3145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	90,637	1,963 1,419
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	37,898,924	16,080,915
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		53,979,839

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3148, 3150 and 3162, two positions, associated salary rate, and \$344,561 of recurring funds and \$4,708 of nonrecurring funds from the General Revenue Fund is provided for one additional circuit court judgeship in the Fourteenth Judicial Circuit, contingent upon HB 5301 or similar legislation becoming law.

APPROVED SALARY RATE 231,627,213

3148	SALARIES AND BENEFITS POSITIONS 3,020.50 FROM GENERAL REVENUE FUND 277,087,276 FROM ADMINISTRATIVE TRUST FUND 297,368 FROM STATE COURTS REVENUE TRUST FUND 50,929,257 FROM FEDERAL GRANTS TRUST FUND 6,984,730		
3149	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 843,526 FROM STATE COURTS REVENUE TRUST FUND 164,243 FROM FEDERAL GRANTS TRUST FUND 25,930		
3150	EXPENSES FROM GENERAL REVENUE FUND 6,263,014 FROM ADMINISTRATIVE TRUST FUND 3,928 FROM FEDERAL GRANTS TRUST FUND 110,616		
3151	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 249,093		

SECTION 7 - JUDICIAL BRANCH

3152 SPECIAL CATEGORIES
 PROBLEM SOLVING COURTS
 FROM GENERAL REVENUE FUND 11,126,267

From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3152, \$9,412,527 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3152, \$260,000 in nonrecurring funds from the General Revenue Fund is provided for Seminole County Juvenile Drug Court (HB 3215).

3153 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM GENERAL REVENUE FUND 2,042,854

3154 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,019,720

3155 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,705,897

From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring

SECTION 7 - JUDICIAL BRANCH

base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$44,000 in nonrecurring funds from the General Revenue Fund is provided for City of Fort Lauderdale Community Court (HB 2951).

3156	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
	Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,636,480	
3158	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3160	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3161	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	597,545	28,989
3163	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	1,606,794	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	338,723,004	59,649,991
	TOTAL POSITIONS	3,020.50	
	TOTAL ALL FUNDS		398,372,995

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3164, 3166 and 3172, six positions, associated salary rate, and \$983,400 of recurring funds and \$14,124 of nonrecurring funds from the General Revenue Fund is provided for two additional county court judgeships in Hillsborough County, and one additional county court judgeship in St. Johns County, contingent

SECTION 7 - JUDICIAL BRANCH

upon HB 5301 or similar legislation becoming law.

	APPROVED SALARY RATE	67,146,778		
3164	SALARIES AND BENEFITS	POSITIONS	666.00	
	FROM GENERAL REVENUE FUND		96,443,013	
	FROM STATE COURTS REVENUE TRUST			
	FUND			6,077,850
3165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,066	
3166	EXPENSES			
	FROM GENERAL REVENUE FUND		2,968,320	
3167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		15,000	
3168	SPECIAL CATEGORIES			
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES			
	FROM GENERAL REVENUE FUND		75,000	
3169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		468,000	
3170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		130,647	
3171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		30,382	
3172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		131,493	
TOTAL:	COURT OPERATIONS - COUNTY COURTS			
	FROM GENERAL REVENUE FUND		100,288,921	
	FROM TRUST FUNDS			6,077,850
	TOTAL POSITIONS		666.00	
	TOTAL ALL FUNDS			106,366,771

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,198		
3173	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		415,386	
3174	EXPENSES			
	FROM GENERAL REVENUE FUND		160,205	
3175	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,638	
3176	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		240,475	
3177	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		563	
3178	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		231,294	

Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting

SECTION 7 - JUDICIAL BRANCH

fees, investigators' fees, and similar charges associated with the adjudicatory process.

3179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	982	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	1,050,543	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,050,543
TOTAL: STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	500,644,844	
	FROM TRUST FUNDS		100,349,261
	TOTAL POSITIONS	4,428.50	
	TOTAL ALL FUNDS		600,994,105
	TOTAL APPROVED SALARY RATE	352,350,234	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND	500,644,844	
	FROM TRUST FUNDS		100,349,261
	TOTAL POSITIONS	4,428.50	
	TOTAL ALL FUNDS		600,994,105

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1970A to increase the annual base rate of pay by 10.0 percent over the June 30, 2021, base rate of pay for Judges - District Courts of Appeal, State Attorneys, and Public Defenders.

	7/01/21
=====	
Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to

the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2021, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2022, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2022 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2021 and 2022 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2021 plan year; and

v. Enrollment in a department-approved wellness program during the 2022 plan year.

By January 14, 2022, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2022. The department shall provide a final report by December 15, 2022, to be submitted to the Legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for individual coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for individual coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency pay-all" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may

be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$102,189,023 from the General Revenue Fund provided for PreK-12 education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 10. The nonrecurring sum of \$444,963 from the General Revenue Fund provided for higher education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 11. The nonrecurring sums of \$5,000,000 from the General Revenue Fund and \$1,660,744 from trust funds provided for health care programs in chapters 2020-111 and 2020-9, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 12. The nonrecurring sums of \$28,568,235 from the General Revenue Fund and \$2,379,476 from trust funds provided for justice programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 13. The nonrecurring sums of \$8,676,154 from the General Revenue Fund and \$6,091,183 from trust funds provided for agriculture and natural resources programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 14. The nonrecurring sums of \$3,585,885 from the General Revenue Fund and \$14,227,042 from trust funds provided for infrastructure and tourism programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sums of \$11,220,612 from the General Revenue Fund and \$920,010 from trust funds provided for state administration and technology programs in chapters 2020-111 and 2020-180, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sum of \$75,463,895 from the General Revenue Fund provided for administered funds and statewide issues in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund type are incorporated by reference in PCB APC 21-02. This section is effective upon becoming a law.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 111 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose. The funds shall be fully released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated to the office for Fiscal Year 2021-2022 for the same purpose.

SECTION 20. The unexpended balance of funds in the Federal Grants Trust fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 21. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 22. The nonrecurring sum of \$75,000,000 from the General Revenue Fund provided to the Department of Education in chapter 2017-116, Laws of Florida, for the Schools of Hope Program fund and \$75,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, shall revert immediately. This section is effective upon becoming a law.

SECTION 23. The nonrecurring sum of \$1,000,000,000 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 92 of chapter 2020-111, Laws of Florida, shall revert immediately and the nonrecurring sum of \$1,000,000,000 in federal Elementary and Secondary School Emergency Relief Fund, award number S425D210052 from the Federal Grants Trust Fund is appropriated to the department for the same purpose. This section is effective upon becoming a law.

SECTION 24. Pursuant to section 1010.62 and section 1013.171, Florida

Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Gator Village Residential Facility & Dormitory Renovations

University of Florida - Central Energy Plant & Utilities Infrastructure

University of South Florida - Central Plant Boiler Replacement - Tampa Campus

University of South Florida - Football Center Phase I (Indoor Practice Facility) - Tampa Campus

Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)

Florida Agriculture & Mechanical University - University Data and Computer Sciences Center

SECTION 25. From the unexpended balance of General Revenue funds provided to the Department of Education in Specific Appropriation 23 of Chapter 2018-9, Laws of Florida, for the College of the Florida Keys - Key West Collegiate Academy Classroom Facility & Storm Shelter, \$4,500,000 shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the College of the Florida Keys - Academy Classroom Facility and Emergency Operations Center (HB 3111).

SECTION 26. There is hereby appropriated for Fiscal Year 2020-2021, \$973,959 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 27. There is hereby appropriated for Fiscal Year 2020-2021, \$14,221,698 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section is effective upon becoming a law.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 127 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2020-111, Laws of Florida, the sum of \$52,192,828 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 30. The nonrecurring sum of \$19,972,182 from the Medical Care Trust Fund provided in Specific Appropriation 185 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is reappropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$10,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for operations and maintenance of an integration platform and integration services for existing systems and new modules. These funds shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

2021-2022. This section shall take effect July 1, 2021.

SECTION 31. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 201 through 228 of chapter 2020-111, Laws of Florida, the sum of \$342,768,961 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 32. From the funds appropriated in chapter 2020-111, Laws of Florida, to the Department of Children and Families in Specific Appropriation 333, the sum of \$340,279 in general revenue funds that is held in unbudgeted reserve; the Department of Health in Specific Appropriation 532, Laws of Florida, the sum of \$710,900 in general revenue funds that is held in unbudgeted reserve; the Department of Elder Affairs in Specific Appropriation 406, the sum of \$3,396,287 in general revenue funds that is held in unbudgeted reserve; the Agency for Persons with Disabilities in Specific Appropriation 249, the sum of \$60,877,675 in general revenue funds that is held in unbudgeted reserve; and the Agency for Persons with Disabilities in Specific Appropriation 264, the sum of \$3,646,071 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section is effective upon becoming a law.

SECTION 33. From the funds appropriated in Specific Appropriation 215 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration, \$600,000 from the Tobacco Settlement Trust Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 34. The sum of \$600,000 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Agency for Health Care Administration to cover deficits in the Medicaid Program. This section shall take effect upon becoming law.

SECTION 35. The nonrecurring sums of \$3,451,530 from the General Revenue Fund and \$6,848,470 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2020-2021 for the operational support of the Healthy Start Program. Any unexpended balance of funds appropriated under this section shall revert after June 30, 2021 and is appropriated to the Agency for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 36. The unexpended balance of funds from the Federal Grants Trust Fund, provided to the Department of Children and Families in Specific Appropriations 319 and 375, chapter 2020-111, Laws of Florida, for the purpose of implementing evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for family foster home enhancements; Qualified Residential Treatment Program transition support; Qualified Residential Treatment Program assessments; evidence-based prevention services; continuous quality improvement, fidelity monitoring and evaluations; technology implementation; and, regional technical assistance.

SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330, chapter 2020-111, Laws of Florida, for child welfare performance incentive pilot projects, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG# 2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460 for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 40. The nonrecurring sum of \$16,140,278 from the General Revenue Fund is provided to the Department of Children and Families for Fiscal Year 2020-2021 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Florida Statutes, requesting the release of these funds.

This section shall take effect upon becoming law.

SECTION 41. The nonrecurring sum of \$2,100,000 from the General Revenue Fund is appropriated for Fiscal Year 2020-2021 to the Department of Elder Affairs to cover projected deficits in the Program of All-Inclusive Care For The Elderly (PACE) Program. This section is effective upon becoming law.

SECTION 42. The unexpended balance of funds from the Grants and Donations Trust Fund in Specific Appropriation 475 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use Medical Marijuana Treatment Center application reviews shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 43. The unexpended balance of funds from the Grants and Donations Trust Fund in Section 36 of chapter 2020-111, Laws of Florida, provided to the Department of Health for the Office of Medical Marijuana Use shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve for the implementation of a statewide seed-to-sale tracking system, technology upgrades to the Medical Marijuana Use Registry, and completion of a licensure and regulatory system are contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

SECTION 44. The nonrecurring sum of \$2,214,239 from the Grants and Donations Trust Fund is appropriated for Fiscal Year 2020-2021 to the Department of Health in the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research category, pursuant to section 381.986(7)(d), Florida Statutes, for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities. This section shall take effect upon becoming a law.

SECTION 45. The nonrecurring sum of \$4,426,818 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2020-2021 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming a law.

SECTION 46. The unexpended balance of funds provided in Specific Appropriation 452, chapter 2020-111, Laws of Florida, to the Department of Health for Florida's Vision Quest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (HB 3833).

SECTION 47. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 45 of Chapter 2020-111, Laws of Florida, are reverted and appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 48. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Specific Appropriation 1284A and Section 46 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated in reserve for Fiscal Year 2021-2022 to the department for the same purpose. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 49. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1282 and 1285 of chapter 2020-111, Laws of Florida, for Criminal Justice Data

Transparency are hereby reverted. This section is effective upon becoming law.

SECTION 50. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendment EOG #B2021-0044 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1194 of chapter 2016-66, Laws of Florida, for the Florida Department of Law Enforcement Regional Facility - Northwest Florida, is hereby reverted. This section is effective upon becoming law.

SECTION 52. The unexpended balance of nonrecurring funds from the Administrative Trust Fund appropriated in section 49 and Specific Appropriation 1336 of chapter 2020-111, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 53. The unexpended balance of nonrecurring funds provided to the State Courts System to expend grant funding assistance received from the United States Department of Justice through the 2020 Coronavirus Emergency Supplemental Funding Program, and administered by the Florida Department of Law Enforcement, pursuant to budget amendment EOG #B0561 shall revert and is appropriated for Fiscal Year 2021-2022 to the State Courts System for the same purpose.

SECTION 54. The sum of \$43,935,389 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2020-2021 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120(9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Coronavirus Emergency Supplemental Funding (CESF) Program pursuant to budget amendment EOG #B2021-0193, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Disaster Recovery and Relief in Specific Appropriation 1416B of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Hurricane Michael USDA Disaster Block Grant pursuant to budget amendment EOG #B2021-0080, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 58. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department

of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 61. The unexpended balances of funds provided to the Department of Financial Services for the Local Government Electronic Reporting System from the Insurance Regulatory Trust Fund in section 65, chapter 2019-115, Laws of Florida, and from the General Revenue Fund in Specific Appropriation 2360, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 65 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently reappropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 2 of chapter 2020-180, Laws of Florida, for the purpose of implementing the monitoring and reporting pilot program for the use of explosives in Miami-Dade County pursuant to section 552.30(4), Florida Statutes, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 64. The nonrecurring sum of \$468,148 from the Insurance Regulatory Trust Fund is appropriated to the Office of Insurance Regulation for Fiscal Year 2020-2021 for Life and Health Financial Examinations. This section is effective upon becoming a law.

SECTION 65. The sum of \$1,838,846 from the unexpended balance of funds provided to the Fish and Wildlife Conservation Commission in Specific Appropriation 1812 of chapter 2020-111, Laws of Florida, is hereby reverted. This section shall take effect upon becoming law.

SECTION 66. The nonrecurring sum of \$17,459,086, from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming law.

SECTION 67. The unexpended balance of funds from the Administrative Trust Fund, provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 68. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-22, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 69. The unexpended balance of funds from the Communications Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 70. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in section 76 of

chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 71. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 72. The unexpended balance of funds from the Emergency Communications Number 911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 73. The unexpended balance of funds from the Emergency Communications Number 911 System Trust Fund, provided to the Department of Management Services in Specific Appropriation 2908 and section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 74. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund, provided to the Department of Management Services in section 82 of chapter 2020-111, Laws of Florida, to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in implementing the replacement of the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 75. The unexpended balance of funds from the Operating Trust Fund, provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 76. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for MyFloridaMarketPlace project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The department shall submit quarterly project status and IV&V reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report shall include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 77. The unexpended balance of funds from the Working Capital Trust Fund, provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to create a metadata catalog of all state data resources and leverage data catalog information to link data sources, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 79. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Department of Economic Opportunity, in Section 91 of Chapter 2020-111, Laws of

Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of Chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 81. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 82. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of Chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 83. The unexpended balance of funds, appropriated to the Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 84. The unexpended balance of funds appropriated to the Division of Emergency Management, for LiDAR in Section 98 of Chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 86. From the unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles, in section 100 of chapter 2020-111, Laws of Florida, for the Florida Highway Patrol Troop D headquarters facility purchase, the sum of \$200,000 shall revert immediately. This section is effective upon becoming a law.

SECTION 87. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, for the Application Cloud Environment Project shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 88. The unexpended balance of funds from the Federal Grants Trust Fund appropriated to the Department of State in Section 101 of Chapter 2020-111, Laws of Florida, for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 89. The unexpended balance of funds appropriated to the Department of State in Section 102 of Chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. The report must include

progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 90. The unexpended balance of funds appropriated to the Department of State in Section 103 of Chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158, Chapter 2020-111, Laws of Florida, for the post-implementation support costs associated with the Commercial Registry Solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144 and 3147 of Chapter 2020-111, Laws of Florida, within the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 93. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming law.

SECTION 94. The unexpended balance of funds provided to the Department of Transportation, in Specific Appropriation 1983, Chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 95. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1989A of Chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of Chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Panama City Industrial Complex Dredging Improvements (HB 4001).

SECTION 96. The nonrecurring sums of \$350,000,000 from the General Revenue Fund and \$350,000,000 from trust funds are appropriated in Administered Funds for Fiscal Year 2020-2021 to pay for response and recovery activities related to the COVID-19 pandemic. The funds shall be held in reserve. The Executive Office of the Governor is authorized to submit budget amendments to distribute funds to state agencies for reimbursement and/or payment of any authorized COVID-19 related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2021, shall revert and are appropriated for Fiscal Year 2021-2022 for the same purpose. This section is effective upon becoming a law.

SECTION 97. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$497,309,499 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2021-2022.

AGENCY FOR HEALTH CARE ADMINISTRATION
 Administrative Trust Fund..... 10,000,000

Grants and Donations Trust Fund.....	15,000,000
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	20,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF CORRECTIONS	
Private Inmate Welfare Trust Fund.....	3,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	273,490,000
State Housing Trust Fund.....	25,000,000
Triumph Gulf Coast Trust Fund.....	26,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	13,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Administrative Trust Fund.....	5,000,000
Biomedical Research Trust Fund.....	9,819,499
Grants and Donations Trust Fund.....	20,000,000
Medical Quality Assurance Trust Fund.....	15,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	15,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Social Services Block Grant Trust Fund.....	4,000,000
DEPARTMENT OF LEGAL AFFAIRS	
Legal Affairs Revolving Trust Fund.....	1,500,000
Motor Vehicle Warrant Trust Fund.....	1,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund/Division of Administrative Hearings..	1,500,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	6,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2022, and fifty percent by June 30, 2022.

SECTION 98. Contingent upon the Department of Financial Services receiving and depositing into the General Revenue Fund at least half of the state's allocation of the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the sum of \$7,944,200,000 of nonrecurring General Revenue funds is appropriated for the 2020-2021 fiscal year, in addition to any other funds in this act for the same purpose, for the purpose of responding to the negative economic impacts of the COVID-19 public health emergency.

BEACH MANAGEMENT FUNDING ASSISTANCE PROGRAM

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection as Fixed Capital Outlay for the Beach Management Funding Assistance Program pursuant to section 161.101, Florida Statutes. Funds shall be distributed in priority order based on readiness to proceed.

COASTAL MAPPING SERVICES

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection as Fixed Capital Outlay to competitively procure high-resolution coastal mapping services to provide seafloor data from the coast (land-margin interface) to the edge of the continental shelf or beyond. The department shall seek matching funds from the National Oceanic and Atmospheric Administration (NOAA) National Ocean Service Office of Coast Survey and other federal programs. The department is authorized to submit amendments for additional federal spending authority based on any matching funds received from NOAA or other federal agencies pursuant to the provisions of chapter 216, Florida Statutes.

DERELICT VESSEL REMOVAL PROGRAM

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Fish and Wildlife Conservation Commission as Fixed Capital Outlay for the Derelict Vessel Removal Program.

REEMPLOYMENT ASSISTANCE PROGRAM STAFFING

The nonrecurring sum of \$56,600,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the Reemployment Assistance Program. Funds shall be used to maintain the staffing levels necessary to process the existing backlog and manage the

increased workload and claims volume as a result of the COVID-19 pandemic.

REEMPLOYMENT ASSISTANCE SYSTEM MODERNIZATION

The nonrecurring sum of \$36,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for the modernization of the Reemployment Assistance system that complies with section 282.206, Florida Statutes. Of these funds, \$19,320,000 is provided for increased maintenance and operations of the system, \$15,510,000 is provided for system modernization, and \$1,170,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize and maintain the system. From these funds, \$31,170,000 shall be held in reserve, and \$4,830,000 is released to the department for ongoing maintenance and operations. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

Quarterly IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The IV&V contract shall require that all deliverables be simultaneously submitted to the executive director of the department, the Florida Digital Service, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The contracted provider shall be made readily available to provide all project related data to the Florida Digital Service in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

CYBERSECURITY RESILIENCY

The nonrecurring sum of \$31,600,000 from the General Revenue Fund is appropriated to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve and are contingent upon HB 1297 or similar legislation becoming law. Funding is provided as follows:

Cybersecurity Assessments & Asset Inventory.....	4,800,000
Endpoint Protection Software & Services.....	2,244,576
Agency Inspectors General Auditing Resources.....	1,000,000
.gov Domain Protection Software.....	2,400,000
Governance Repository Software.....	400,000
Identity Management Software.....	2,400,000
Industrial Control System/Critical Infrastructure Hardening.....	2,400,000
Cybersecurity Intelligence Software & Services.....	1,600,000
Cybersecurity Operations Center.....	3,200,000
Centralized Service Delivery Tracking Software.....	320,000
Security Information and Event Management Software & Services.....	4,291,920
Cybersecurity Training.....	698,579
Vulnerability Management.....	4,020,400
Information Technology Audit Findings.....	1,824,525

The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports on the progress of implementing each of the task force recommendations to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of

the Governor's Office of Policy and Budget.

WORKFORCE INFORMATION SYSTEM

The nonrecurring sum of \$200,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity to implement a consumer-first workforce information system as provided in HB 1505 and is contingent upon the bill, or substantially similar legislation, becoming law. Funds shall be held in reserve. Release of these funds is contingent upon completion and approval of the planning deliverables phase required of the department in Specific Appropriation 2194 of the General Appropriations Act for Fiscal Year 2021-2022. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

STATE HOUSING TRUST FUND AND LOCAL GOVERNMENT HOUSING TRUST FUND

The Chief Financial Officer shall transfer \$140,000,000 from the General Revenue Fund to the Department of Economic Opportunity to be deposited as follows: \$40,500,000 to the State Housing Trust Fund and \$99,500,000 to the Local Government Housing Trust Fund. The transfer is contingent upon HB 5401, or substantially similar legislation, becoming law.

RESILIENT FLORIDA TRUST FUND

The Chief Financial Officer shall transfer \$140,000,000 from the General Revenue Fund to the Resilient Florida Trust Fund in the Department of Environmental Protection, contingent upon HB 7021, or substantially similar legislation, becoming law.

WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND

The Chief Financial Officer shall transfer \$140,000,000 from the General Revenue Fund to the Water Protection and Sustainability Program Trust Fund in the Department of Environmental Protection, contingent upon HB 5401, or substantially similar legislation, becoming law.

INLAND PROTECTION TRUST FUND

The Chief Financial Officer shall transfer \$100,000,000 from the General Revenue Fund to the Inland Protection Trust Fund in the Department of Environmental Protection to offset revenue losses associated with the COVID-19 pandemic. The nonrecurring sum of \$100,000,000 is appropriated to the department as Fixed Capital Outlay for Petroleum Tanks Cleanup.

STATE TRANSPORTATION TRUST FUND

The Chief Financial Officer shall transfer \$2,000,000,000 from the General Revenue Fund to the State Transportation Trust Fund in the Department of Transportation to offset revenue losses associated with the COVID-19 pandemic. The department shall place a priority on restoring funding for projects in the Work Program that were deferred or deleted under Executive Order 20-275 issued on October 23, 2020.

EMERGENCY PREPAREDNESS AND RESPONSE FUND

The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund in the Executive Office of the Governor, contingent upon HB 1595, or substantially similar legislation, becoming law.

BUDGET STABILIZATION FUND

The Chief Financial Officer shall transfer \$350,000,000 from the General Revenue Fund to the Budget Stabilization Fund, as authorized by Article III, section 19(g), of the Florida Constitution.

DEFERRED BUILDING MAINTENANCE PROGRAM

The nonrecurring sum of \$3,500,000,000 is appropriated to Administered Funds to address negative economic impacts to the state resulting from the COVID-19 pandemic by investing in deferred maintenance needs in state and school facilities. The funds shall be held in reserve. State agencies and the judicial branch are authorized to develop and submit to the Executive Office of the Governor a list of maintenance, repair, and renovation projects that will improve the health and safety of state and school facilities and that can be completed no later than December 31, 2024. Eligible projects include those which improve air quality to reduce the risk of viral and environmental health hazards; correct critical life safety issues; improve water and sewer infrastructure; mitigate environmental deficiencies; ensure compliance with the Americans with Disabilities Act; or ensure compliance with building codes. The Executive Office of the Governor shall review the submitted project lists and develop a statewide funding plan that covers the period October 1, 2021, through December 31, 2024. The funding plan shall be submitted to the Legislative Budget Commission no later than September 1, 2021, for approval. After the funding plan is approved by the Commission, 20 percent of the funds shall be released immediately.

Budget amendments may be submitted for the additional release of funds pursuant to the provisions of chapter 216, Florida Statutes.

In the event the federal funds received are insufficient to fully fund the appropriations authorized in this section, the funds shall be allocated in the order listed. Unspent funds remaining on June 30, 2021, shall revert and are appropriated for the same purposes in the 2021-2022 fiscal year. Any federal funds received in excess of the appropriated amounts shall be retained in the General Revenue Fund, unallocated, to mitigate future economic uncertainty related to the state's continued recovery from the COVID-19 pandemic. This section is effective upon becoming a law.

SECTION 99. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 100. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	34,917,095,693	
FROM TRUST FUNDS		62,160,785,826
TOTAL POSITIONS	113,557.01	
TOTAL ALL FUNDS		97,077,881,519
TOTAL APPROVED SALARY RATE	5,471,542,055	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,509.7	.0	.0	74.3	8,257.5	14,841.5	113,557.01
B - AID TO LOC GOV - OPERATION	15,858.1	1,209.6	.0	.0	6,245.1	23,312.7	.00
C - PYMT OF PEN, BEN & CLAIMS	373.8	695.8	.0	.0	40.7	1,110.3	.00
D - PASS THRU/ST & FED FUNDS	2,972.2	103.8	.0	.0	7,877.4	10,953.3	.00
E - MEDICAID AND TANF	8,893.9	.0	.0	266.1	24,806.9	33,967.0	.00
H - TRANS TO OTHER ENTITIES	75.6	.0	.0	.0	84.6	160.2	.00
TOTAL OPERATING	34,683.3	2,009.1	.0	340.4	47,312.2	84,345.0	113,557.01
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	17.9	.0	.0	.0	16.3	34.2	.00
J - ST CAPITAL OUTLAY - AGENCY	43.6	.0	.0	.0	419.5	463.1	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,137.0	9,137.0	.00
L - STATE CAPITAL OUTLAY-PECO	2.5	.0	233.6	.0	46.0	282.1	.00
M - AID TO LOC GOVT-CAP OUTLAY	116.8	.0	.0	.0	1,028.7	1,145.5	.00
N - DEBT SERVICE	53.1	164.3	840.6	.0	613.1	1,671.1	.00
TOTAL FIXED CAPITAL OUTLAY	233.8	164.3	1,074.2	.0	11,260.6	12,732.9	.00
TOTAL ITEM. OF EXPENDITURES	34,917.1	2,173.4	1,074.2	340.4	58,572.7	97,077.9	113,557.01

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,209,551,382	1,209,551,382
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,209,551,382	1,209,551,382
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		695,808,700	695,808,700
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		695,808,700	695,808,700
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		164,255,285	164,255,285
	-----	-----	-----
TOTAL DEBT SERVICE		164,255,285	164,255,285
	=====	=====	=====
TOTAL SECTION 1		2,173,391,723	2,173,391,723
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,173,391,723	2,173,391,723
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,009,136,438	2,009,136,438
FIXED CAPITAL OUTLAY		164,255,285	164,255,285
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	163,676,006	51,784,480	215,460,486
STATE FUNDS - MATCHING	48,427,505	2,095,000	50,522,505
FEDERAL FUNDS		612,930,396	612,930,396
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
	-----	-----	-----
TOTAL STATE OPERATIONS	212,103,511	667,356,242	879,459,753
	=====	=====	=====
		POSITIONS	2,175.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,351,830,297	2,103,547,902	15,455,378,199
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		873,548,357	873,548,357
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,558,877,940	2,977,096,259	16,535,974,199
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	336,072,487	1,467,506	337,539,993
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	336,072,487	1,572,506	337,644,993
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,955,857,931	86,161,098	3,042,019,029
FEDERAL FUNDS		4,429,015,029	4,429,015,029
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,955,857,931	4,515,176,127	7,471,034,058
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,988,171	4,560,341	7,548,512
STATE FUNDS - MATCHING	105,074		105,074
FEDERAL FUNDS		2,129,577	2,129,577
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	3,093,245	6,689,918	9,783,163
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,484,800	279,600,000	282,084,800
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	2,484,800	279,600,000	282,084,800
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	44,655,900		44,655,900
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	44,655,900		44,655,900
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		983,538,329	983,538,329
	-----	-----	-----
TOTAL DEBT SERVICE		983,538,329	983,538,329
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2	17,113,145,814	9,431,029,381	2,175.75
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,857,565,592	3,510,659,656	20,368,225,248
STATE FUNDS - MATCHING	255,580,222	2,095,000	257,675,222
FEDERAL FUNDS		5,917,728,359	5,917,728,359
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,066,005,114	8,167,891,052	25,233,896,166
FIXED CAPITAL OUTLAY	47,140,700	1,263,138,329	1,310,279,029
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	306,481,052	871,334,250	1,177,815,302
STATE FUNDS - MATCHING	558,448,039	331,120,350	889,568,389
FEDERAL FUNDS		1,562,944,222	1,562,944,222
TRANS/RECIPIENT/FED FUNDS		121,837,961	121,837,961
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	864,929,091	2,887,236,783	30,959.76
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	529,818,226	88,113,889	617,932,115
STATE FUNDS - MATCHING	1,420,612,219	76,727,926	1,497,340,145
FEDERAL FUNDS		2,060,593,693	2,060,593,693
TRANS/RECIPIENT/FED FUNDS		152,866,361	152,866,361
TOTAL AID TO LOC GOV - OPERATION	1,950,430,445	2,378,301,869	4,328,732,314
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	7,702,400		7,702,400
STATE FUNDS - MATCHING	11,158,237		11,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	18,860,637		18,860,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	457,920		457,920
STATE FUNDS - MATCHING	8,893,474,955	4,924,562,252	13,818,037,207
FEDERAL FUNDS		19,297,869,215	19,297,869,215
TRANS/RECIPIENT/FED FUNDS		850,607,562	850,607,562
TOTAL MEDICAID AND TANF	8,893,932,875	25,073,039,029	33,966,971,904
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	8,719,300	9,503,527	18,222,827
STATE FUNDS - MATCHING	3,902,128	3,013,600	6,915,728
FEDERAL FUNDS		2,988,652	2,988,652
TRANS/RECIPIENT/FED FUNDS		333,600	333,600
TOTAL TRANS TO OTHER ENTITIES	12,621,428	15,839,379	28,460,807
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,930,207	3,028,191	14,958,398
TOTAL ST CAPITAL OUTLAY - AGENCY	11,930,207	3,028,191	14,958,398
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,340,000		1,340,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,340,000		1,340,000
=====			
			POSITIONS
TOTAL SECTION 3	11,763,044,683	30,358,445,251	42,121,489,934
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	875,449,105	971,979,857	1,847,428,962
STATE FUNDS - MATCHING	10,887,595,578	5,335,424,128	16,223,019,706
FEDERAL FUNDS		22,925,395,782	22,925,395,782
TRANS/RECIPIENT/FED FUNDS		1,125,645,484	1,125,645,484
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,749,774,476	30,355,417,060	42,105,191,536
FIXED CAPITAL OUTLAY	13,270,207	3,028,191	16,298,398
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,986,807,874	387,709,757	4,374,517,631
STATE FUNDS - MATCHING	7,371,194	11,467,483	18,838,677
FEDERAL FUNDS		39,143,343	39,143,343
TRANS/RECIPIENT/FED FUNDS		49,684,533	49,684,533
			42,610.75
TOTAL STATE OPERATIONS	3,994,179,068	488,005,116	4,482,184,184
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	250,925,795	36,851,719	287,777,514
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		49,912,828	49,912,828
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
TOTAL AID TO LOC GOV - OPERATION	250,931,907	87,764,547	338,696,454
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	900,000	16,000,000	16,900,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS	900,000	25,600,000	26,500,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,450,000	8,889,200
FEDERAL FUNDS		173,217,554	173,217,554
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	175,667,554	182,106,754
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,705,262	1,649,332	13,354,594
STATE FUNDS - MATCHING	17,751	27,094	44,845
FEDERAL FUNDS		8,959,499	8,959,499
TRANS/RECIPIENT/FED FUNDS		86,675	86,675
TOTAL TRANS TO OTHER ENTITIES	11,723,013	10,722,600	22,445,613
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	26,301,201		26,301,201
FEDERAL FUNDS		2,600,000	2,600,000
TOTAL ST CAPITAL OUTLAY - AGENCY	26,301,201	2,600,000	28,901,201
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,175,000		2,175,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,175,000		2,175,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077		53,051,077
TOTAL DEBT SERVICE	53,051,077		53,051,077

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			42,610.75
TOTAL SECTION 4	4,345,700,466	790,359,817	5,136,060,283
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,338,305,409	444,660,808	4,782,966,217
STATE FUNDS - MATCHING	7,395,057	11,494,577	18,889,634
FEDERAL FUNDS		283,433,224	283,433,224
TRANS/RECIPIENT/FED FUNDS		50,771,208	50,771,208
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,264,173,188	787,759,817	5,051,933,005
FIXED CAPITAL OUTLAY	81,527,278	2,600,000	84,127,278
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	113,196,806	1,545,972,285	1,659,169,091
STATE FUNDS - MATCHING	240,721	44,134,477	44,375,198
FEDERAL FUNDS		184,364,880	184,364,880
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			14,984.25
TOTAL STATE OPERATIONS	113,437,527	1,775,071,642	1,888,509,169
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,947,080	107,201,894	131,148,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,313,374	9,313,374
TOTAL AID TO LOC GOV - OPERATION	33,112,277	116,515,268	149,627,545
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	406,239	30,251,396	30,657,635
STATE FUNDS - MATCHING		354	354
FEDERAL FUNDS		155,125	155,125
TOTAL TRANS TO OTHER ENTITIES	406,239	30,406,875	30,813,114
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		363,241,715	363,241,715
FEDERAL FUNDS		46,690,000	46,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY		409,931,715	409,931,715
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,883,132,640	2,883,132,640
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	61,436,233	609,495,880	670,932,113
STATE FUNDS - MATCHING		19,489,137	19,489,137
FEDERAL FUNDS		370,667,023	370,667,023
TOTAL AID TO LOC GOVT-CAP OUTLAY	61,436,233	999,652,040	1,061,088,273
DEBT SERVICE			
STATE FUNDS - NONMATCHING		450,187,205	450,187,205
TOTAL DEBT SERVICE		450,187,205	450,187,205
			POSITIONS
TOTAL SECTION 5	208,392,276	14,175,344,210	14,984.25 14,383,736,486
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	198,986,358	9,290,837,837	9,489,824,195
STATE FUNDS - MATCHING	9,405,918	143,520,589	152,926,507
FEDERAL FUNDS		4,740,385,784	4,740,385,784
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	146,956,043	3,178,613,788	3,325,569,831
FIXED CAPITAL OUTLAY	61,436,233	10,996,730,422	11,058,166,655
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	775,542,765	1,914,117,335	2,689,660,100
STATE FUNDS - MATCHING	50,119,300	82,963,463	133,082,763
FEDERAL FUNDS		382,483,177	382,483,177
TRANS/RECIPIENT/FED FUNDS		34,492,360	34,492,360
			POSITIONS
TOTAL STATE OPERATIONS	825,662,065	2,414,056,335	18,398.00 3,239,718,400
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	48,004,860	158,288,154	206,293,014
STATE FUNDS - MATCHING	16,349,877	2,148,066	18,497,943
FEDERAL FUNDS		523,915,802	523,915,802
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	64,354,737	685,388,322	749,743,059
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,963,306	13,549,704	31,513,010
TOTAL PYMT OF PEN, BEN & CLAIMS	17,963,306	13,549,704	31,513,010
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	885,928	316,714,655	317,600,583
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		1,430,735,243	1,430,735,243
TOTAL PASS THRU/ST & FED FUNDS	885,928	1,928,895,526	1,929,781,454

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	44,818,097	15,117,839	59,935,936
STATE FUNDS - MATCHING	2,018,627	188	2,018,815
FEDERAL FUNDS		5,762,061	5,762,061
TRANS/RECIPIENT/FED FUNDS		42,234	42,234
TOTAL TRANS TO OTHER ENTITIES	46,836,724	20,922,322	67,759,046
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	17,900,000	16,064,103	33,964,103
TOTAL STATE CAPITAL OUTLAY - DMS	17,900,000	16,064,103	33,964,103
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,000,000	3,892,244	5,892,244
STATE FUNDS - MATCHING	3,400,000		3,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	5,400,000	3,892,244	9,292,244
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,164,850	19,057,307	26,222,157
STATE FUNDS - MATCHING		10,000,000	10,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	7,164,850	29,057,307	36,222,157
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,040,320	20,040,320
TOTAL DEBT SERVICE		20,040,320	20,040,320
TOTAL SECTION 6	986,167,610	5,131,866,183	6,118,033,793
			18,398.00
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	914,279,806	2,476,841,661	3,391,121,467
STATE FUNDS - MATCHING	71,887,804	276,557,345	348,445,149
FEDERAL FUNDS		2,342,896,283	2,342,896,283
TRANS/RECIPIENT/FED FUNDS		35,570,894	35,570,894
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	955,702,760	5,062,812,209	6,018,514,969
FIXED CAPITAL OUTLAY	30,464,850	69,053,974	99,518,824
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	499,397,160	89,605,686	589,002,846
FEDERAL FUNDS		2,297,364	2,297,364
TRANS/RECIPIENT/FED FUNDS		8,167,678	8,167,678
TOTAL STATE OPERATIONS	499,397,160	100,070,728	599,467,888
			4,428.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	877,684	7,224	884,908
FEDERAL FUNDS		3,928	3,928
TRANS/RECIPIENT/FED FUNDS		28,989	28,989
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	877,684	40,141	917,825
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING		238,392	238,392
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS		238,392	238,392
	=====	=====	=====
			4,428.50
TOTAL SECTION 7	500,644,844	100,349,261	600,994,105
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	500,644,844	89,851,302	590,496,146
FEDERAL FUNDS		2,301,292	2,301,292
TRANS/RECIPIENT/FED FUNDS		8,196,667	8,196,667
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	500,644,844	100,110,869	600,755,713
FIXED CAPITAL OUTLAY		238,392	238,392
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,845,101,663	4,860,523,793	10,705,625,456
STATE FUNDS - MATCHING	664,606,759	471,780,773	1,136,387,532
FEDERAL FUNDS		2,784,163,382	2,784,163,382
TRANS/RECIPIENT/FED FUNDS		215,328,898	215,328,898
	-----	-----	-----
			113,557.01
TOTAL STATE OPERATIONS	6,509,708,422	8,331,796,846	14,841,505,268
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,204,896,258	3,703,554,940	17,908,451,198
STATE FUNDS - MATCHING	1,653,181,048	78,875,992	1,732,057,040
FEDERAL FUNDS		3,517,284,054	3,517,284,054
TRANS/RECIPIENT/FED FUNDS		154,902,661	154,902,661
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,858,077,306	7,454,617,647	23,312,694,953
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	362,638,193	726,825,910	1,089,464,103
STATE FUNDS - MATCHING	11,158,237		11,158,237
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	373,796,430	736,530,910	1,110,327,340
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,972,183,059	519,659,370	3,491,842,429
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		7,280,030,568	7,280,030,568
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,972,183,059	7,981,135,566	10,953,318,625
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	457,920		457,920
STATE FUNDS - MATCHING	8,893,474,955	4,924,562,252	13,818,037,207
FEDERAL FUNDS		19,297,869,215	19,297,869,215
TRANS/RECIPIENT/FED FUNDS		850,607,562	850,607,562
	-----	-----	-----
TOTAL MEDICAID AND TANF	8,893,932,875	25,073,039,029	33,966,971,904
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	69,514,753	61,089,659	130,604,412
STATE FUNDS - MATCHING	6,043,580	3,041,236	9,084,816
FEDERAL FUNDS		19,998,842	19,998,842
TRANS/RECIPIENT/FED FUNDS		491,498	491,498
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	75,558,333	84,621,235	160,179,568
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	17,900,000	16,302,495	34,202,495
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	17,900,000	16,302,495	34,202,495
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	40,231,408	370,162,150	410,393,558
STATE FUNDS - MATCHING	3,400,000		3,400,000
FEDERAL FUNDS		49,290,000	49,290,000
TOTAL ST CAPITAL OUTLAY - AGENCY	43,631,408	419,452,150	463,083,558
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,883,132,640	2,883,132,640
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	2,484,800	279,600,000	282,084,800
TOTAL STATE CAPITAL OUTLAY-PECO	2,484,800	279,600,000	282,084,800
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	116,771,983	628,553,187	745,325,170
STATE FUNDS - MATCHING		29,489,137	29,489,137
FEDERAL FUNDS		370,667,023	370,667,023
TOTAL AID TO LOC GOVT-CAP OUTLAY	116,771,983	1,028,709,347	1,145,481,330
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077	1,618,021,139	1,671,072,216
TOTAL DEBT SERVICE	53,051,077	1,618,021,139	1,671,072,216
	=====	=====	=====
			113,557.01
TOTAL ALL SECTIONS	34,917,095,693	62,160,785,826	97,077,881,519
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,685,231,114	18,958,222,844	42,643,453,958
STATE FUNDS - MATCHING	11,231,864,579	5,769,091,639	17,000,956,218
FEDERAL FUNDS		36,212,140,724	36,212,140,724
TRANS/RECIPIENT/FED FUNDS		1,221,330,619	1,221,330,619
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	34,683,256,425	49,661,741,233	84,344,997,658
FIXED CAPITAL OUTLAY	233,839,268	12,499,044,593	12,732,883,861
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,009.1	.0	.0	.0	2,009.1	.00
TOTAL SECTION 1	.0	2,009.1	.0	.0	.0	2,009.1	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,066.0	.0	.0	.0	8,167.9	25,233.9	2,175.75
TOTAL SECTION 2	17,066.0	.0	.0	.0	8,167.9	25,233.9	2,175.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	561.4	.0	.0	.0	1,459.1	2,020.5	94.00
EDUCATION/PUBLIC SCHOOLS...	12,701.6	635.1	.0	.0	4,045.9	17,382.6	.00
EDUCATION/FL COLLEGES.....	1,099.7	190.8	.0	.0	20.0	1,310.5	.00
EDUCATION/UNIVERSITIES.....	2,196.0	487.4	.0	.0	1,962.7	4,646.2	.00
EDUCATION/OTHER.....	507.3	695.8	.0	.0	680.2	1,883.3	2,081.75
TOTAL EDUCATION RECAP	17,066.0	2,009.1	.0	.0	8,167.9	27,243.0	2,175.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	8,430.6	.0	.0	266.1	24,713.7	33,410.4	1,529.50
AGENCY/PERSONS WITH DISABL...	630.7	.0	.0	.0	907.7	1,538.4	2,700.50
CHILDREN & FAMILIES.....	1,967.9	.0	.0	.0	1,541.8	3,509.7	12,185.75
ELDER AFFAIRS, DEPT OF.....	181.5	.0	.0	.0	188.5	370.0	404.00
HEALTH, DEPT OF.....	507.4	.0	.0	74.3	2,545.0	3,126.8	12,657.51
VETERANS' AFFAIRS, DEPT OF...	31.6	.0	.0	.0	118.3	149.9	1,482.50
TOTAL SECTION 3	11,749.8	.0	.0	340.4	30,015.0	42,105.2	30,959.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,753.2	.0	.0	.0	61.1	2,814.3	25,431.00
FL COMMISN/OFFENDER REVIEW...	12.3	.0	.0	.0	.1	12.4	132.00
JUSTICE ADMINISTRATION.....	865.0	.0	.0	.0	157.9	1,022.9	10,572.75
JUVENILE JUSTICE, DEPT OF....	419.6	.0	.0	.0	143.6	563.2	3,285.50
LAW ENFORCEMENT, DEPT OF.....	150.1	.0	.0	.0	153.9	304.1	1,932.00
LEGAL AFFAIRS/ATTY GENERAL...	64.0	.0	.0	.0	271.1	335.0	1,257.50
TOTAL SECTION 4	4,264.2	.0	.0	.0	787.8	5,051.9	42,610.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	81.8	.0	.0	.0	1,620.1	1,701.9	3,726.25
ENVIR PROTECTION, DEPT OF....	19.7	.0	.0	.0	417.3	437.0	2,949.50
FISH/WILDLIFE CONSERV COMM...	45.4	.0	.0	.0	329.0	374.4	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	812.2	812.2	6,194.00
TOTAL SECTION 5	147.0	.0	.0	.0	3,178.6	3,325.6	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	306.1	.0	.0	.0	69.4	375.4	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	163.8	165.2	1,653.25
CITRUS, DEPT OF.....	3.0	.0	.0	.0	20.8	23.8	27.00
ECONOMIC OPPORTUNITY.....	18.4	.0	.0	.0	890.0	908.5	1,509.00
FINANCIAL SERVICES.....	24.6	.0	.0	.0	372.8	397.4	2,554.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	26.5	.0	.0	.0	1,721.2	1,747.6	448.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	502.8	502.8	4,339.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF....	48.2	.0	.0	.0	640.5	688.7	1,296.50
MILITARY AFFAIRS, DEPT OF....	19.8	.0	.0	.0	40.0	59.8	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.1	.0	.0	.0	388.7	610.8	5,014.25
STATE, DEPT OF.....	70.3	.0	.0	.0	29.6	99.9	414.00
TOTAL SECTION 6	955.7	.0	.0	.0	5,062.8	6,018.5	18,398.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	500.6	.0	.0	.0	100.1	600.8	4,428.50
TOTAL SECTION 7	500.6	.0	.0	.0	100.1	600.8	4,428.50
TOTAL OPERATING	34,683.3	2,009.1	.0	340.4	47,312.2	84,345.0	113,557.01
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	164.3	.0	.0	.0	164.3	.00
TOTAL SECTION 1	.0	164.3	.0	.0	.0	164.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	47.1	.0	1,074.2	.0	188.9	1,310.3	.00
TOTAL SECTION 2	47.1	.0	1,074.2	.0	188.9	1,310.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	44.5	.0	.0	.0	.0	44.5	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	2.6	164.3	1,074.2	.0	188.9	1,430.0	.00
TOTAL EDUCATION RECAP	47.1	164.3	1,074.2	.0	188.9	1,474.5	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.6	.0	.0	.0	3.0	3.6	.00
CHILDREN & FAMILIES.....	9.6	.0	.0	.0	.0	9.6	.00
VETERANS' AFFAIRS, DEPT OF...	3.1	.0	.0	.0	.0	3.1	.00
TOTAL SECTION 3	13.3	.0	.0	.0	3.0	16.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	74.9	.0	.0	.0	.0	74.9	.00
JUVENILE JUSTICE, DEPT OF....	.0	.0	.0	.0	2.6	2.6	.00
LAW ENFORCEMENT, DEPT OF.....	6.6	.0	.0	.0	.0	6.6	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	81.5	.0	.0	.0	2.6	84.1	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.3	.0	.0	.0	14.9	15.2	.00
ENVIR PROTECTION, DEPT OF....	56.7	.0	.0	.0	1,495.7	1,552.4	.00
FISH/WILDLIFE CONSERV COMM...	4.4	.0	.0	.0	35.2	39.5	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,451.0	9,451.0	.00
TOTAL SECTION 5	61.4	.0	.0	.0	10,996.7	11,058.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	4.1	.0	.0	.0	7.4	11.5	.00
FINANCIAL SERVICES.....	1.2	.0	.0	.0	4.0	5.2	.00
GOVERNOR, EXECUTIVE OFFICE...	1.5	.0	.0	.0	10.0	11.5	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.1	1.1	.00
MANAGEMENT SRVCS, DEPT OF....	17.9	.0	.0	.0	36.9	54.8	.00
MILITARY AFFAIRS, DEPT OF....	5.4	.0	.0	.0	.4	5.8	.00
STATE, DEPT OF.....	.5	.0	.0	.0	9.2	9.7	.00
TOTAL SECTION 6	30.5	.0	.0	.0	69.1	99.5	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.0	.0	.0	.0	.2	.2	.00
TOTAL SECTION 7	.0	.0	.0	.0	.2	.2	.00
TOTAL FIXED CAPITAL OUTLAY	233.8	164.3	1,074.2	.0	11,260.6	12,732.9	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,173.4	.0	.0	.0	2,173.4	.00
TOTAL SECTION 1	.0	2,173.4	.0	.0	.0	2,173.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,113.1	.0	1,074.2	.0	8,356.8	26,544.2	2,175.75
TOTAL SECTION 2	17,113.1	.0	1,074.2	.0	8,356.8	26,544.2	2,175.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	561.4	.0	.0	.0	1,459.1	2,020.5	94.00
EDUCATION/PUBLIC SCHOOLS...	12,746.2	635.1	.0	.0	4,045.9	17,427.1	.00
EDUCATION/FL COLLEGES.....	1,099.7	190.8	.0	.0	20.0	1,310.5	.00
EDUCATION/UNIVERSITIES.....	2,196.0	487.4	.0	.0	1,962.7	4,646.2	.00
EDUCATION/OTHER.....	509.9	860.1	1,074.2	.0	869.1	3,313.3	2,081.75
TOTAL EDUCATION RECAP	17,113.1	2,173.4	1,074.2	.0	8,356.8	28,717.6	2,175.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

PCB APC 21- 01 FY21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	8,430.6	.0	.0	266.1	24,713.7	33,410.4	1,529.50
AGENCY/PERSONS WITH DISABL...	631.2	.0	.0	.0	910.8	1,542.0	2,700.50
CHILDREN & FAMILIES.....	1,977.5	.0	.0	.0	1,541.8	3,519.3	12,185.75
ELDER AFFAIRS, DEPT OF.....	181.5	.0	.0	.0	188.5	370.0	404.00
HEALTH, DEPT OF.....	507.4	.0	.0	74.3	2,545.0	3,126.8	12,657.51
VETERANS' AFFAIRS, DEPT OF...	34.8	.0	.0	.0	118.3	153.1	1,482.50
TOTAL SECTION 3	11,763.0	.0	.0	340.4	30,018.0	42,121.5	30,959.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,828.1	.0	.0	.0	61.1	2,889.2	25,431.00
FL COMMISN/OFFENDER REVIEW...	12.3	.0	.0	.0	.1	12.4	132.00
JUSTICE ADMINISTRATION.....	865.0	.0	.0	.0	157.9	1,022.9	10,572.75
JUVENILE JUSTICE, DEPT OF....	419.6	.0	.0	.0	146.2	565.8	3,285.50
LAW ENFORCEMENT, DEPT OF.....	156.7	.0	.0	.0	153.9	310.7	1,932.00
LEGAL AFFAIRS/ATTY GENERAL...	64.0	.0	.0	.0	271.1	335.0	1,257.50
TOTAL SECTION 4	4,345.7	.0	.0	.0	790.4	5,136.1	42,610.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	82.2	.0	.0	.0	1,634.9	1,717.1	3,726.25
ENVIR PROTECTION, DEPT OF....	76.5	.0	.0	.0	1,912.9	1,989.4	2,949.50
FISH/WILDLIFE CONSERV COMM...	49.7	.0	.0	.0	364.2	414.0	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,263.2	10,263.2	6,194.00
TOTAL SECTION 5	208.4	.0	.0	.0	14,175.3	14,383.7	14,984.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	306.1	.0	.0	.0	69.4	375.4	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	163.8	165.2	1,653.25
CITRUS, DEPT OF.....	3.0	.0	.0	.0	20.8	23.8	27.00
ECONOMIC OPPORTUNITY.....	22.5	.0	.0	.0	897.5	919.9	1,509.00
FINANCIAL SERVICES.....	25.7	.0	.0	.0	376.8	402.6	2,554.50
GOVERNOR, EXECUTIVE OFFICE...	27.9	.0	.0	.0	1,731.2	1,759.1	448.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	503.9	503.9	4,339.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF....	66.1	.0	.0	.0	677.3	743.5	1,296.50
MILITARY AFFAIRS, DEPT OF....	25.2	.0	.0	.0	40.4	65.6	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.1	.0	.0	.0	388.7	610.8	5,014.25
STATE, DEPT OF.....	70.8	.0	.0	.0	38.8	109.6	414.00
TOTAL SECTION 6	986.2	.0	.0	.0	5,131.9	6,118.0	18,398.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	500.6	.0	.0	.0	100.3	601.0	4,428.50
TOTAL SECTION 7	500.6	.0	.0	.0	100.3	601.0	4,428.50
TOTAL OPERATING AND FCO	34,917.1	2,173.4	1,074.2	340.4	58,572.7	97,077.9	113,557.01

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.