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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2021, and ending June 30, 2022, and supplemental appropriations for the period ending June 30, 2021, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2021-2022 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 64A, 65 through 67, 69 through 74, and 154, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	28,954,268

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	128,655,782

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2021-2022 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,645,235

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 164,255,285
 TOTAL ALL FUNDS 164,255,285

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

5 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 651,317,460

From the funds in Specific Appropriation 5, the Bright Futures Scholarship awards for the 2021-2022 academic year shall be as follows:

A Florida Academic Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees established under sections 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r) and (16), Florida Statutes, as applicable.

A Florida Medallion Scholar who is enrolled in a certificate, diploma, associate, or baccalaureate degree program at a public or nonpublic postsecondary education institution shall receive an award equal to the amount necessary to pay 75 percent of the tuition and applicable fees established under sections 1009.22(3), (5), (6), and (7); 1009.23(3), (4), (7), (8), (10), and (11); and 1009.24(4), (7)-(13), (14)(r) and (16), Florida Statutes, as applicable.

A Florida Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees established under section 1009.23(3), (4), (7), (8), (10), and (11), Florida Statutes.

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48

Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

Academic Scholars shall receive an additional \$300 each fall and spring semester for textbooks and college-related expenses.

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

6 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 79,638,539

Funds in Specific Appropriation 6 are allocated in Specific
 Appropriation 72. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 730,955,999

 TOTAL ALL FUNDS 730,955,999

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2021-2022 fiscal year are incorporated by reference in SPB 2502. The
 calculations are the basis for the appropriations in the General
 Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 443,226,738

Funds provided in Specific Appropriation 7 are allocated in
 Specific Appropriation 90.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 8 and 91 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for
 grades 9 to 12 shall be \$880.76. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2022 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 8 and 91, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 547,003,094

 TOTAL ALL FUNDS 547,003,094

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 100,426,476

Funds in Specific Appropriation 9 are allocated in Specific
 Appropriation 122. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST

SECTION 1 - EDUCATION ENHANCEMENT

FUND 185,438,224

The funds in Specific Appropriation 10 shall be allocated as follows:

Eastern Florida State College.....	7,085,410
Broward College.....	14,126,957
College of Central Florida.....	3,909,708
Chipola College.....	2,322,181
Daytona State College.....	8,654,271
Florida SouthWestern State College.....	5,314,419
Florida State College at Jacksonville.....	12,900,008
Florida Keys Community College.....	1,090,498
Gulf Coast State College.....	3,575,439
Hillsborough Community College.....	9,119,604
Indian River State College.....	7,735,754
Florida Gateway College.....	2,265,168
Lake-Sumter State College.....	2,177,797
State College of Florida, Manatee-Sarasota.....	3,664,510
Miami Dade College.....	29,061,299
North Florida Community College.....	1,189,605
Northwest Florida State College.....	3,206,176
Palm Beach State College.....	9,329,155
Pasco-Hernando State College.....	4,325,761
Pensacola State College.....	5,724,775
Polk State College.....	4,351,850
Saint Johns River State College.....	3,001,564
Saint Petersburg College.....	11,454,319
Santa Fe College.....	5,520,263
Seminole State College of Florida.....	6,032,569
South Florida State College.....	2,648,702
Tallahassee Community College.....	5,270,202
Valencia College.....	10,380,260

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 435,157,025

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	80,001,744
Florida State University.....	66,796,142
Florida A&M University.....	25,207,844
University of South Florida.....	59,510,516
University of South Florida, St. Petersburg.....	2,636,120
University of South Florida, Sarasota/Manatee.....	2,274,429
Florida Atlantic University.....	35,496,458
University of West Florida.....	13,409,031
University of Central Florida.....	61,228,643
Florida International University.....	52,401,007
University of North Florida.....	21,789,428
Florida Gulf Coast University.....	12,144,860
New College of Florida.....	1,775,417
Florida Polytechnic University.....	485,386

14 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

15 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 12,740,542

SECTION 1 - EDUCATION ENHANCEMENT

16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
17	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		473,700,329
TOTAL ALL FUNDS		473,700,329
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,201,779,407
TOTAL ALL FUNDS		2,201,779,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 19 through 21, and 24 through 26A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2021-2022 in Specific Appropriations 19 through 21, and 24 through 26A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

18	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	46,000,000
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Funds in Specific Appropriation 18 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 16, 2020. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

19	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	100,000,000
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Funds in Specific Appropriation 19 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

20	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	7,673,357
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Funds in Specific Appropriation 20 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

membership.

20A	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	59,940,049

Nonrecurring funds in Specific Appropriation 20A shall be allocated as follows:

CHIPOLA COLLEGE		
	Repair/Renovation of Welding/Construction Trade Building (Senate Form 2030).....	250,000
COLLEGE OF CENTRAL FLORIDA		
	Gym/Health Science Renovation (Senate Form 1745).....	7,800,000
COLLEGE OF THE FLORIDA KEYS		
	Ren Dive Building, Site 1 (Senate Form 2105).....	384,026
DAYTONA STATE COLLEGE		
	Const Clsrm/Lab/Office, site imp-Deltona.....	1,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE		
	Rem Lee - Bldg K Technology Building Remodel (Senate Form 2104).....	3,000,000
GULF COAST STATE COLLEGE		
	Construct STEM Bldg (Replace Bldg 12)-Panama City.....	4,000,000
INDIAN RIVER STATE COLLEGE		
	Replace Fac 8 Industrial Tech-Main.....	4,000,000
LAKE SUMTER STATE COLLEGE		
	Maintenance & Repair - All (Senate Form 2107).....	1,000,000
MIAMI DADE COLLEGE		
	Rem/Ren Fac 14 (Gym) for Justice Center-North.....	1,000,000
PALM BEACH STATE COLLEGE		
	Dental & Medical Services Tech Bldg (Replace Bldg 115 LW)-Loxahatchee Groves.....	1,000,000
PASCO-HERNANDO STATE COLLEGE		
	Center for Student Success and Community Engagement (Senate Form 1979).....	12,500,000
	Remodel Bldgs A thru E w/addition & chiller plant-West....	3,000,000
PENSACOLA STATE COLLEGE		
	Baars Classroom Building (Replace Bldg 1)-Main.....	3,000,000
	Roadway/Parking/Asphalt Improvement/Replacement (Senate Form 1729).....	1,000,000
POLK STATE COLLEGE		
	Rem/Ren Bldg 4 Class/Lab-Winter Haven.....	7,066,618
	Ren Enhanced Security College-wide (Senate Form 1137)....	2,234,800
SAINT JOHNS RIVER STATE COLLEGE		
	Rem/Ren Orange Park Campus with Additions.....	1,303,521
SANTA FE COLLEGE		
	Construct Clsrm, Lab, & Library Bldg-Blount.....	1,000,000
SEMINOLE STATE COLLEGE OF FLORIDA		
	Building C (1101) Health and Life Safety Improvements (Senate Form 1003).....	2,491,462
	S/LM Building S Science Labs (202) Roof Replacement & Envelope Renovation (Senate Form 1006).....	459,622
SOUTH FLORIDA STATE COLLEGE		
	Ren. College-Wide Mechanical Infrastructure (Senate Form 2109).....	1,450,000
STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
	Construct Science & Technology Building, Venice Campus (Senate Form 2110).....	1,000,000

20B	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	50,526,300

Nonrecurring funds in Specific Appropriation 20B shall be allocated as follows:

FLORIDA A&M UNIVERSITY		
	Campus-wide Utility Infrastructure (boilers, chillers, steam, pipes, lines, controls).....	2,000,000
FLORIDA ATLANTIC UNIVERSITY		
	AD Henderson FAUHS - STEM Arena & Multipurpose Bldg (gym & auditorium).....	1,000,000
FLORIDA GULF COAST UNIVERSITY		
	Health Sciences Building.....	2,000,000
	School of Integrated Watershed and Coastal Studies.....	1,388,248

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FLORIDA POLYTECHNIC UNIVERSITY	
Applied Research Center.....	14,868,574
FLORIDA STATE UNIVERSITY	
College of Business.....	17,000,000
NEW COLLEGE OF FLORIDA	
Hamilton Building - Renovation/Remodel.....	1,019,478
UNIVERSITY OF NORTH FLORIDA	
Roy Lassiter Hall Renovations.....	2,000,000
UNIVERSITY OF SOUTH FLORIDA	
Judy Genshaft Honors College.....	1,000,000
UNIVERSITY OF WEST FLORIDA	
Building 54, Fire Mitigation.....	6,250,000
Hurricane Sally - Damage Mitigation and Repairs (Senate Form 1825).....	2,000,000

21	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	12,416,163

Funds in Specific Appropriation 21 shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the Chiefland Middle High School project in Levy County (2nd of 3 years).

22	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,395,937
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	840,629,358
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	16,513,034

Funds in Specific Appropriation 22 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 22 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

23	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

24	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,748,336

Funds in Specific Appropriation 24 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

25	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	315,000

Funds in Specific Appropriation 25 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility.

26	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,973,927

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 26 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - WDNA-FM, Miami - Installation and replacement of the transmission system.....	163,273
WEDU-TV, Tampa - Replace leaking roof that DMS has deemed beyond repair.....	413,036
WFIT-FM, Melbourne - Replace existing satellite dish with one that can withstand hurricane force winds.....	32,245
WJCT-TV/FM, Jacksonville - Replace leaking roof that DMS has deemed beyond repair Phase 2.....	494,713
WJCT-TV/FM, Jacksonville - Repaint Studio-Transmitter Link Tower that is out of Federal Aviation Administration (FAA) compliance Phase 2.....	52,672
WMFE-FM, Orlando - Replace damaged and leaking roof.....	1,715,000
WMNF-FM, Tampa - Install security upgrades for unsafe parking lot Phase 2.....	225,319
WQCS-FM, Fort Pierce - Replace damaged and leaking roof...	130,000
WQCS-FM, Fort Pierce - Install manual hurricane shutters on exterior windows.....	28,200
WUFT-TV/FM, Gainesville - Harden and hurricane proof Florida Public Radio Emergency Network (FPREN) Storm Center Phase 3.....	1,818,000
WUSF-FM, Tampa - Upgrade HVAC system with variable air volume (VAV) control boxes to mitigate mold and cool equipment.....	168,000
WXEL-TV, Boynton Beach - Replace failing HVAC system and Building Automated System.....	733,469

26A	FIXED CAPITAL OUTLAY	
	PUBLIC SCHOOL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	9,350,000

Funds in Specific Appropriation 26A are provided to the Hernando County School District for the Hernando Career Certificate and Dual Enrollment Expansion.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,278,481,461
TOTAL ALL FUNDS	1,278,481,461

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 28 through 41 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	37,034,973	
28	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND		11,063,678
	FROM ADMINISTRATIVE TRUST FUND		238,106
	FROM FEDERAL REHABILITATION TRUST FUND		41,471,787
29	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,509,817
30	EXPENSES		
	FROM GENERAL REVENUE FUND	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND		12,708,851

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 6,056,567

From the funds provided in Specific Appropriation 31, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 31, nonrecurring funds are provided for the following appropriations projects:

Boca Raton Habilitation Center for the Handicapped - Adults with Disabilities (Senate Form 1011).....	200,000
Brevard Adults with Disabilities (Senate Form 1131).....	199,714
Floridians with Disabilities Get Back to Work (Senate Form 1020).....	260,000
Jacksonville School for Autism STEP - Supportive Transition & Employment Placement (Senate Form 1285)....	250,000

Funds provided in Specific Appropriation 31 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

32 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 80,986

33 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,167,838
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 33, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

34 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING
 SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 5,087,789

From the funds provided in Specific Appropriation 34, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to

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financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

35	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		106,287,217
36	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		440,448
37	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
38	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,162	956
	FROM ADMINISTRATIVE TRUST FUND		228,796
	FROM FEDERAL REHABILITATION TRUST FUND		
39	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
40	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		236,976
41	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	50,970,237	
	FROM TRUST FUNDS		187,292,322
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		238,262,559
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,816,197	
42	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.75 4,832,322	
	FROM ADMINISTRATIVE TRUST FUND		384,690
	FROM FEDERAL REHABILITATION TRUST FUND		10,731,302
43	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	151,997	
	FROM FEDERAL REHABILITATION TRUST FUND		305,701
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
44	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

45	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
46	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
47	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
48	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
49	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,152,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 49, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 49, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (Senate Form 1084).....	300,000
Lighthouse for the Blind - Collier (Senate Form 1024).....	90,000

50	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
51	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND		254,504
53	SPECIAL CATEGORIES LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

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54	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
55	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
56	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,590	
	FROM ADMINISTRATIVE TRUST FUND		2,790
	FROM FEDERAL REHABILITATION TRUST		
	FUND		89,409
57	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
58	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		234,325
59	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,674,286	
	FROM TRUST FUNDS		40,749,734
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,424,020

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 60, 62, and 63, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62 and 64A must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2021, and reflect prior academic year statistics.

60	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND	2,975,000	

From the funds in Specific Appropriation 60, \$2,975,000 in recurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK		
	PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND	30,230,569	

From the funds in Specific Appropriation 62, \$29,230,569 is provided

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for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes.

Bethune-Cookman University.....	16,219,413
Edward Waters College.....	6,203,913
Florida Memorial University.....	6,807,243

In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 5,050,000

From the funds in Specific Appropriation 63, \$3,650,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	1,950,000
Jacksonville University - EPIC.....	1,700,000

From the funds in Specific Appropriation 63, \$1,400,000 in nonrecurring funds is provided for the following appropriations projects:

Embry-Riddle Aeronautical University Center of Aerospace Resilience - Space Optical Detection and Communication Capability (Senate Form 1742).....	400,000
Florida Institute of Technology - Florida Tech - Biomedical Aerospace Manufacturing (BAM) (Senate Form 1574).....	250,000
International Institute of Orthotics and Prosthetics Sustainable Expansion (Senate Form 1265).....	500,000
Saint Leo University Robotics Engineering Degree and Microcredentials Program (Senate Form 2078).....	250,000

64A SPECIAL CATEGORIES
 TUITION ASSISTANCE GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 148,235,500

From the funds in Specific Appropriation 64A, the sum of \$148,235,500 is provided pursuant to the following guidelines:

Access to Better Learning and Education (ABLE Grants).....	5,705,000
Effective Access to Student Education (EASE Grants).....	142,530,500

From the funds provided in Specific Appropriation 64A, the maximum grant to any student from the ABLE and EASE Grant Programs shall be \$3,500.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	186,491,069
TOTAL ALL FUNDS	186,491,069

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 33,913,056

66 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 66, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2021, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

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67	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000	
68	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000	
69	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	917,798	
70	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,233,006
71	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500	160,500
72	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	204,116,011	

From the funds in Specific Appropriations 6 and 72, the sum of \$283,754,550 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	11,007,644
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	219,225

From the funds in Specific Appropriation 72, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 72, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in s. 1009.40; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 6 and 72, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2020-2021 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format

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prescribed by the Department of Education; both due by December 1, 2021. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

73 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 74,000

73A FINANCIAL ASSISTANCE PAYMENTS
 GRANTS AND AIDS - DUAL ENROLLMENT
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 33,831,445

Funds in Specific Appropriation 73A, are provided to support public postsecondary institutions in providing dual enrollment. The funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

74 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 295,876,136
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 297,343,642

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

75 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

76 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 77 through 89, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,909,878

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77	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		4,646,268	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			3,819,509
78	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		112,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			205,414
79	EXPENSES			
	FROM GENERAL REVENUE FUND		455,745	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			658,048
	FROM WELFARE TRANSITION TRUST FUND			265,163
80	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			15,000
81	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,150,211	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			4,030,945
	FROM FEDERAL GRANTS TRUST FUND			15,225,000

From the funds in Specific Appropriation 81, \$1,479,060 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure information technology staff augmentation services. These funds shall be held in reserve. The office is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2021-2022.

82	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL			
	READINESS			
	FROM GENERAL REVENUE FUND		5,223,957	
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND			16,500,000
	FROM WELFARE TRANSITION TRUST FUND			1,400,000

From the funds provided in Specific Appropriation 82, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 1646).....	115,000
Florida Reading Corps (Senate Form 1149).....	500,000
Jack and Jill Children's Center - Economic	
Empowerment/Workforce Development Initiative (Senate	
Form 1197).....	300,000

From the funds in Specific Appropriation 82, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 82, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1835) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,500,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 82, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 82, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

83 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		706,709,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

For the funds in Specific Appropriation 83, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 83, \$689,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	11,548,748
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	13,845,216
Brevard.....	20,707,271
Broward.....	50,283,993
Charlotte, DeSoto, Highlands, Hardee.....	10,174,341
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,311,081
Dade, Monroe.....	130,005,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,224,354
Duval.....	34,106,162
Escambia.....	16,200,732
Hendry, Glades, Collier, Lee.....	23,566,101
Hillsborough.....	50,849,605
Lake.....	8,117,929
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	19,386,136
Manatee.....	10,585,968
Marion.....	11,068,807
Martin, Okeechobee, Indian River.....	9,005,882
Okaloosa, Walton.....	9,006,926
Orange.....	43,320,473
Osceola.....	7,536,138
Palm Beach.....	40,845,982
Pasco, Hernando.....	16,566,878
Pinellas.....	34,601,941
Polk.....	22,598,861
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,775,520
St. Lucie.....	10,014,444
Santa Rosa.....	4,392,601
Sarasota.....	6,095,067
Seminole.....	9,987,385
Volusia, Flagler.....	16,464,654
Redlands Christian Migrant Association.....	13,732,103

From the funds in Specific Appropriation 83, provided for the School Readiness Program and allocated to the early learning coalitions, the Office of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

expenditure cap pursuant to section 1002.89(6), Florida Statutes. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation. The office shall not reallocate funds that exceeds the delegated authority or is contrary to legislative policy and intent.

From the funds in Specific Appropriation 83, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 83, \$40,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The office shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the office shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 83, \$30,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85% of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Office of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Office of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2021, that includes the following information about the office's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 85 of chapter 2020-111, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 83, \$60,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding an early learning coalition must have a school readiness wait list on July 1, 2021, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Office of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The office shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by October 1, 2021. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness

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wait list.

From the funds in Specific Appropriation 83, \$60,000,000 in recurring funds and \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to provide eligible early learning coalitions with school readiness provider rate increases to reduce variance and inequities in provider payment rates across the state. The office shall develop a detailed allocation plan that identifies the school readiness provider payment rates that will be increased and how the \$100,000,000 will be allocated to the eligible early learning coalitions. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.

From the funds in Specific Appropriation 83, \$25,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning for the purpose of allocating School Readiness program funds collected in prior years from school readiness provider overpayments. The office shall develop a detailed plan that identifies the provider overpayments received and the allocation plan for such funds. The office shall submit the plan to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by October 1, 2021.

84 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 84 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 84 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

85 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 8,360
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 24,786

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 405,393,757

Funds in Specific Appropriation 86 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2021-2022, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 86 shall be allocated as follows:

Alachua.....	4,281,416
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	3,542,012
Brevard.....	11,568,772

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Broward.....	39,521,899	
Charlotte, DeSoto, Highlands, Hardee.....	4,798,458	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,794,531	
Dade, Monroe.....	55,680,245	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,720,955	
Duval.....	24,255,349	
Escambia.....	4,801,566	
Hendry, Glades, Collier, Lee.....	19,888,925	
Hillsborough.....	30,512,955	
Lake.....	6,361,857	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,818,256	
Manatee.....	6,986,631	
Marion.....	5,455,521	
Martin, Okeechobee, Indian River.....	6,183,300	
Okaloosa, Walton.....	5,704,425	
Orange.....	32,272,640	
Osceola.....	9,020,496	
Palm Beach.....	30,345,666	
Pasco, Hernando.....	14,086,993	
Pinellas.....	14,741,765	
Polk.....	11,508,120	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,587,329	
St. Lucie.....	6,094,650	
Santa Rosa.....	2,721,190	
Sarasota.....	4,753,266	
Seminole.....	10,723,208	
Volusia, Flagler.....	10,661,361	
87 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	24,267	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,095
88 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,082,860	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,005,150
89 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,952	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	564,499,503	
FROM TRUST FUNDS		845,760,952
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,410,260,455

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2021-2022 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 7, 8, 90, and 91.

90 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	8,707,930,427	
FROM STATE SCHOOL TRUST FUND		129,273,902

Funds provided in Specific Appropriations 7 and 90 shall be allocated using a base student allocation of \$4,319.49 for the FEFP.

From the funds in Specific Appropriation 7 and 90, \$500,000,000 in recurring funds from the General Revenue Fund is provided for the

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Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,221.14.

From the funds provided in Specific Appropriations 7 and 90, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes. The 2020 Florida Price Level Index, as published in "The 2020 Florida Price Level Index" report, dated March 8, 2021, that is used to calculate the DCD incorporates the alternative geographic smoothing methodology.

From the funds provided in Specific Appropriations 7 and 90, \$55,205,227 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2021-2022 fiscal year.

Total Required Local Effort for Fiscal Year 2021-2022 shall be \$8,172,829,650. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2021-2022 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 7 and 90 are based upon program cost factors for Fiscal Year 2021-2022 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.010
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.648
 - B. Support Level 5.....5.340
- 3. English for Speakers of Other Languages1.199
- 4. Programs for Grades 9-12 Career Education.....1.010

From the funds in Specific Appropriations 7 and 90, \$1,066,945,851 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts

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that provided educational services in the 2020-2021 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 7 and 90, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 7 and 90, \$180,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$707,406,610 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$26,130,735 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 7 and 90, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 7 and 90, \$236,574,333 is provided for Instructional Materials including \$12,492,403 for Library Media Materials, \$3,414,590 for the purchase of science lab materials and supplies, \$10,590,529 for dual enrollment instructional materials, and \$3,193,706 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$311.36 for the 2021-2022 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2022, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 7 and 90, \$449,966,033 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 7 and 90, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

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Funds provided in Specific Appropriations 7 and 90 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 7 and 90 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 7 and 90, \$100,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 7 and 90, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 7 and 90, \$65,093,185 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

91	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,789,835,052	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 8 and 91 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,288.13, for grades 4 to 8 shall be \$878.64, and for grades 9 to 12 shall be \$880.76. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 8 and 91, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	11,497,765,479	
FROM TRUST FUNDS		215,435,000
TOTAL ALL FUNDS		11,713,200,479

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 99 and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance and the Gardiner Scholarship Program in Specific Appropriations 100 and 107 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 93 through 114 shall be used to serve Florida students.

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93 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - THE COACH AARON FEIS
 GUARDIAN PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 93 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 94 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

95 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 95 are provided for the Take Stock in Children program (recurring base appropriations project).

96 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 8,897,988

From the funds provided in Specific Appropriation 96, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 96, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1301).....	250,000
YMCA State Alliance/YMCA Reads (Senate Form 1127).....	250,000

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 98 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2021, for the prior fiscal year that shall include the

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following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

99	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT		
	EDUCATION FOUNDATION MATCHING GRANTS		
	PROGRAM		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 99 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 99 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

100	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND	850,000	
101	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND	36,321	
102	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	476,178	
	FROM ADMINISTRATIVE TRUST FUND		48,391
103	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND	9,400,000	

Funds provided in Specific Appropriation 103 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including	
\$391,650 for activities in Broward County through Nova	
Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health	
Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 103. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2021.

104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND	1,750,000	
105	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND	7,169,426	

From the funds provided in Specific Appropriation 105, the following

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shall be allocated from recurring funds:

Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.....	500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 105 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

106 SPECIAL CATEGORIES	
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
FROM GENERAL REVENUE FUND	18,931,860

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Mental Health Assistance Allocation for Florida Virtual School (Senate Form 1117).....	300,000
School Bond Issuance Data Base (Senate Form 1096).....	500,000

From the funds in Specific Appropriation 106, \$4,882,658 in recurring funds and \$9,609,202 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored 3 or below on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's 2020-2021 K-5 student FTE. School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62 (9)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Each participating school district shall report to the Department of Education no later than June 30, 2022, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2021-2022 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 1, 2022.

From the funds in Specific Appropriation 106, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida

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Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

- 107 SPECIAL CATEGORIES
 - GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 189,901,004

The funds provided in Specific Appropriation 107 for Gardiner Scholarships are for scholarship awards as provided in section 1002.385, Florida Statutes.

- 108A SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOLS OF HOPE
 - FROM GENERAL REVENUE FUND 10,000,000

- 109 SPECIAL CATEGORIES
 - GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM
 - FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 109 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

- 110 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS
 - FROM GENERAL REVENUE FUND 22,940,951

From the funds in Specific Appropriation 110, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	65,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	227,490
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	65,000
SEED School of Miami as provided in section 1002.3305, Florida Statutes.....	7,223,749
State Science Fair (Recurring Base Appropriations Project)	46,821
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 110, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1280).....	700,000
AMI Kids Career and Job Placement Program (Senate Form 1634).....	500,000
Arts for a Complete Education (Senate Form 1032).....	110,952
Breakthrough Miami (Senate Form 1067).....	250,000
City of Delray Beach - Summer Reading Books (Senate Form 1597).....	20,000
City of Delray Beach Learning Loss Recovery Tutorial Program (Senate Form 1309).....	80,000
Coding in Color (Senate Form 1206).....	255,592
Community Based Post-COVID Acceleration Initiative (Senate Form 1251).....	200,000
DUST - Developing Urban Sophisticated Technocrats (Senate Form 1875).....	250,000
Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1777).....	350,000

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Feeding Tampa Bay - FRESHforce Program (Senate Form 1303).	400,000
Florida Debate Initiative (Senate Form 1278).....	500,000
Florida Novice Teacher Professional Development (Senate Form 1378).....	275,000
Holocaust Memorial Miami Beach (Senate Form 1174).....	333,499
Hurricane Michael - Calhoun County Schools Portables (Senate Form 1457).....	361,800
Learning for Life (Senate Form 2074).....	250,000
Liberty County School District - Liberty County High School New Vocational Program (Senate Form 1444).....	150,000
Li'l Abner Foundation Programs (Senate Form 1889).....	173,292
Linking Educational Assets for Readiness Now (LEARN) (Senate Form 1085).....	200,000
Manatee Schools STEM Career Pathways Pilot (Senate Form 1083).....	250,000
Mentoring Tomorrow's Leaders - Broward County Public Schools (Senate Form 1331).....	400,000
National Flight Academy (Senate Form 1641).....	421,495
NEFL 21st Century Workforce Development for Diversity and Inclusion in the Age of Automation (Senate Form 1287)...	600,000
Oasis Charter Schools STEM Makerspace Initiative (Senate Form 1840).....	250,000
Safer, Smarter Schools (Senate Form 1648).....	2,000,000
St. John's Schools Classrooms to Careers/Flagships (Senate Form 2053).....	50,000
Security Funding in Jewish Day Schools (Senate Form 1431).	1,000,000
State Academic Tourney (Senate Form 2040).....	150,000
Stay KidSafe! Elementary Safety Education and Human Trafficking Prevention (Senate Form 1202).....	184,760
Tech Sassy Girlz (Senate Form 1424).....	100,000
Temple Israel Security Initiative (Senate Form 1826).....	180,000
The First Tee CHAMP for At-Risk and Dev Disabled (Senate Form 1122).....	350,000
The Florida Orchestra: Music Education for All (Senate Form 1576).....	600,000
The Overtown Youth Center (Senate Form 1806).....	400,000
We Love Books Literacy Outreach Program (Senate Form 1342)	50,000
Women of Tomorrow Mentoring & Scholarship Program (Senate Form 1612).....	250,000
YMCA Youth in Government (Senate Form 1126).....	200,000
YMCA of Central Florida - After School Programs & the Osceola YMCA Learning Center (Senate Form 1163).....	250,000

111 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,119,462	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 111, \$350,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1014). Funds in Specific Appropriation 111 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$1,141,704 in recurring funds and \$150,000 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (Senate Form 1372) (recurring base appropriations project).

From the funds in Specific Appropriation 111, \$250,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (Senate Form 1680) (recurring base appropriations project).

From the funds in Specific Appropriation 111, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 111, \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Pepin Academies Foundation (Senate Form 2060).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 111 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 111 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2021-2022 fiscal year to the Department of Education by September 30, 2022.

112 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND	50,736,246
FROM ADMINISTRATIVE TRUST FUND	120,937
FROM FEDERAL GRANTS TRUST FUND	2,045,037
FROM GRANTS AND DONATIONS TRUST FUND	2,564,128

From the funds in Specific Appropriation 112, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2022, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2021-2022 fiscal year.

From the funds in Specific Appropriation 112, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 90 to participate in the Teacher Salary Increase Allocation.

113 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	205,170
FROM ADMINISTRATIVE TRUST FUND	40,489

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 1,300,000

From the funds in Specific Appropriation 113A, the following projects
 are funded with nonrecurring funds that shall be allocated as follows:

Building Hope for People with Autism on the Treasure
 Coast (Senate Form 1606)..... 400,000
 Lafayette District Schools Safe and Secure Schools
 Electronic Access Control Key System (Senate Form 1749). 400,000
 Walton County School District Magnet Innovation Center
 (Senate Form 1535)..... 500,000

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 1,060,000

From the funds in Specific Appropriation 114, the following projects
 are funded with nonrecurring funds that shall be allocated as follows:

Kids in Positive Places (Senate Form 2016)..... 240,000
 Police Athletic League of St. Petersburg Renovation
 (Senate Form 1223)..... 250,000
 Safe & Secure Campus - Jewish Federation Sarasota Manatee
 (Senate Form 1299)..... 250,000
 Temple Israel Security Initiative (Senate Form 1826)..... 320,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 360,280,177
 FROM TRUST FUNDS 7,152,336
 TOTAL ALL FUNDS 367,432,513

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND . . . 353,962
 FROM FEDERAL GRANTS TRUST FUND . . . 2,281,772,695

117 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,291,536,048
 TOTAL ALL FUNDS 2,291,536,048

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

119 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,134,572

The funds provided in Specific Appropriation 119 shall be allocated
 as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural
 Affairs Programming..... 497,522

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Channel Year Round Coverage.....	2,714,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,105,000
Public Television Stations.....	3,460,330

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$288,360 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$85,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
FROM GENERAL REVENUE FUND	9,359,196
 TOTAL ALL FUNDS	 9,359,196

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2020-2021 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - ADULT BASIC EDUCATION	
FEDERAL FLOW-THROUGH FUNDS	
FROM FEDERAL GRANTS TRUST FUND	45,365,457

122 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	268,839,378

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$369,265,854 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	536,075
Baker.....	166,406
Bay.....	2,782,724
Bradford.....	969,726

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Brevard.....	3,274,505
Broward.....	77,389,409
Calhoun.....	79,804
Charlotte.....	2,446,551
Citrus.....	2,032,418
Clay.....	632,095
Collier.....	9,933,057
Columbia.....	260,443
Miami-Dade.....	80,302,863
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	4,271,474
Flagler.....	935,964
Franklin.....	75,902
Gadsden.....	354,075
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	177,836
Hendry.....	520,237
Hernando.....	569,783
Hillsborough.....	31,116,013
Indian River.....	996,061
Jackson.....	196,455
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,699,316
Lee.....	9,813,309
Leon.....	6,255,705
Liberty.....	108,723
Madison.....	73,087
Manatee.....	9,174,093
Marion.....	3,888,390
Martin.....	1,109,196
Monroe.....	609,617
Nassau.....	801,294
Okaloosa.....	2,164,050
Orange.....	31,646,821
Osceola.....	6,944,334
Palm Beach.....	16,796,457
Pasco.....	3,060,508
Pinellas.....	23,476,115
Polk.....	7,434,346
Saint Johns.....	3,664,844
Santa Rosa.....	2,166,141
Sarasota.....	8,200,227
Sumter.....	184,581
Suwannee.....	1,019,430
Taylor.....	1,142,635
Union.....	78,680
Wakulla.....	86,699
Walton.....	1,233,454
Washington.....	2,348,513

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	10,000,000

The recurring general revenue funds in Specific Appropriation 123 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND	72,724,046

125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	1,175,000

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (Senate Form 1030).

From the funds in Specific Appropriation 125, \$975,000 in nonrecurring funds is provided for the following appropriations projects:

Improving the Lives of Central Floridians through Literacy & Education (Senate Form 1773).....	25,000
Online Adult High School Program for State Library System (Senate Form 1848).....	700,000
West Technical Education Center - Adult Education & Workforce Development Training Program (Senate Form 1395).....	250,000

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 125A, \$300,000 in nonrecurring funds is provided to the Bay County School District for the Tom P. Haney Technical Center "Make it Happen" Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (Senate Form 1110).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	286,814,378	
FROM TRUST FUNDS		118,089,503
TOTAL ALL FUNDS		404,903,881

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

127 AID TO LOCAL GOVERNMENTS	
STUDENT SUCCESS INCENTIVE FUNDS	
FROM GENERAL REVENUE FUND	25,000,000

From the funds in Specific Appropriation 127, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	634,409
Broward College.....	1,496,875
College of Central Florida.....	299,136
Chipola College.....	108,069
Daytona State College.....	345,053
Florida SouthWestern State College.....	453,272
Florida State College at Jacksonville.....	330,516
The College of the Florida Keys.....	15,056
Gulf Coast State College.....	114,974
Hillsborough Community College.....	712,824
Indian River State College.....	588,944
Florida Gateway College.....	76,422
Lake-Sumter State College.....	261,604
State College of Florida, Manatee-Sarasota.....	266,261
Miami Dade College.....	1,933,978
North Florida College.....	50,140
Northwest Florida State College.....	126,576
Palm Beach State College.....	790,295
Pasco-Hernando State College.....	528,768
Pensacola State College.....	221,307
Polk State College.....	215,553
Saint Johns River State College.....	171,848
Saint Petersburg College.....	569,614
Santa Fe College.....	780,372
Seminole State College of Florida.....	712,028
South Florida State College.....	63,783
Tallahassee Community College.....	745,684
Valencia College.....	2,386,639

From the funds in Specific Appropriation 127, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	267,536
Broward College.....	1,122,089
College of Central Florida.....	253,838
Chipola College.....	77,886
Daytona State College.....	294,918
Florida SouthWestern State College.....	249,596
Florida State College at Jacksonville.....	819,437
The College of the Florida Keys.....	41,019
Gulf Coast State College.....	131,597
Hillsborough Community College.....	321,143
Indian River State College.....	325,476
Florida Gateway College.....	124,080
Lake-Sumter State College.....	35,050
State College of Florida, Manatee-Sarasota.....	155,896
Miami Dade College.....	1,541,180
North Florida College.....	43,481
Northwest Florida State College.....	83,802
Palm Beach State College.....	574,894
Pasco-Hernando State College.....	169,873

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pensacola State College.....	135,322
Polk State College.....	198,162
Saint Johns River State College.....	77,858
Saint Petersburg College.....	542,877
Santa Fe College.....	213,634
Seminole State College of Florida.....	744,421
South Florida State College.....	119,714
Tallahassee Community College.....	186,245
Valencia College.....	1,148,976

129	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	1,065,519,988

Funds provided in Specific Appropriation 129 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	36,910,232
Broward College.....	75,748,108
College of Central Florida.....	21,984,152
Chipola College.....	10,071,206
Daytona State College.....	42,651,889
Florida SouthWestern State College.....	30,874,655
Florida State College at Jacksonville.....	64,727,669
Florida Keys Community College.....	7,346,952
Gulf Coast State College.....	20,006,172
Hillsborough Community College.....	60,969,916
Indian River State College.....	42,941,482
Florida Gateway College.....	12,343,824
Lake-Sumter State College.....	13,018,495
State College of Florida, Manatee-Sarasota.....	22,192,697
Miami Dade College.....	146,055,833
North Florida Community College.....	6,933,491
Northwest Florida State College.....	16,524,577
Palm Beach State College.....	56,865,820
Pasco-Hernando State College.....	27,563,708
Pensacola State College.....	35,000,519
Polk State College.....	28,456,211
Saint Johns River State College.....	21,761,221
Saint Petersburg College.....	59,924,042
Santa Fe College.....	38,355,259
Seminole State College of Florida.....	39,844,080
South Florida State College.....	15,021,659
Tallahassee Community College.....	28,992,433
Valencia College.....	82,433,686

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	130,000
Daytona State College	
Advanced Technology Center.....	425,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 129, nonrecurring funds are provided for the following appropriations projects:

Pasco-Hernando State College	
Instructional and Performing Arts Center (Senate Form 1756).....	250,000
Saint Petersburg College	
Law Enforcement Simulation City (Senate Form 1157).....	250,000
Midtown Campus Digital Inclusion and Enhancements (Senate Form 1419).....	250,000
Seminole State College	
Construction Trades Program (Senate Form 1005).....	250,000
South Florida State College	
Clinical Immersion Center (Senate Form 1653).....	1,000,000
State College of Florida, Manatee-Sarasota	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Nursing Center of Excellence (Senate Form 1097).....	250,000
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (Senate Form 1538).....	50,000
Nursing Program Expansion (Senate Form 1834).....	500,000
Valencia College	
July in November The Story of the 1920 Ocoee Election Day Riots (Senate Form 1632).....	400,000

Prior to the disbursement of funds in Specific Appropriations 10 and 129, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 10 and 129, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2020-2021 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

129A AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA POSTSECONDARY	
ACADEMIC LIBRARY NETWORK	
FROM GENERAL REVENUE FUND	9,076,322

Funds provided in Specific Appropriation 129A are provided for the administration of the Florida Postsecondary Academic Library Network to deliver the following services to public postsecondary institutions in the state: information and access to distance learning courses; online academic support services; single library automation system; shared internet-based catalog; integrated library management system; statewide searchable database; statewide licensing of electronic library resources; and statewide online student advising services.

From the funds in Specific Appropriation 129A, \$1,267,808 shall be released at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

130 SPECIAL CATEGORIES	
COMMISSION ON COMMUNITY SERVICE	
FROM GENERAL REVENUE FUND	983,182

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM GENERAL REVENUE FUND	1,100,579,492
TOTAL ALL FUNDS	1,100,579,492

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 131 through 143, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2021, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2021-2022 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2021, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 131 through 143, the Department of Education shall publish on the Florida Department of Education website by December 31, 2021, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2021.

Funds provided in Specific Appropriations 131 through 143 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	50,945,244	
131	SALARIES AND BENEFITS	POSITIONS	930.00
	FROM GENERAL REVENUE FUND		22,749,389
	FROM ADMINISTRATIVE TRUST FUND		7,586,866
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,517,196
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,133,330
	FROM FEDERAL GRANTS TRUST FUND		15,733,557
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,888,092
	FROM STUDENT LOAN OPERATING TRUST FUND		7,331,525
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		78,720
	FROM OPERATING TRUST FUND		310,198
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		422,420
	FROM WORKING CAPITAL TRUST FUND		5,936,540
132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,954	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		94,347
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		533,358
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		221,752
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
133	EXPENSES		
	FROM GENERAL REVENUE FUND	3,295,240	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	898,664
FROM FEDERAL GRANTS TRUST FUND	2,188,663
FROM GRANTS AND DONATIONS TRUST FUND	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	540,776
FROM STUDENT LOAN OPERATING TRUST FUND	800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND	706,077

From the funds provided in Specific Appropriation 133, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2021-2022 fiscal year.

134 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND		47,921

135 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	68,796,316	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds in Specific Appropriation 135, the recurring sum of \$5,847,441 from the General Revenue Fund is provided to the Department of Education for the statewide assessments program to cover the cost of additional contract deliverables that are required to administer assessment testing in Fiscal Year 2021-2022. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

136 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	260,876	

137 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,010,599	
FROM ADMINISTRATIVE TRUST FUND		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
FROM FEDERAL GRANTS TRUST FUND		1,876,770
FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 137, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

138 SPECIAL CATEGORIES		
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

139 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	107,245	
FROM ADMINISTRATIVE TRUST FUND		52,051
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		30,534
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		14,623
FROM FEDERAL GRANTS TRUST FUND		89,107
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,880
FROM STUDENT LOAN OPERATING TRUST FUND		84,660
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		395
FROM OPERATING TRUST FUND		3,926
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,640
FROM WORKING CAPITAL TRUST FUND		25,558

140 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	118,567	
FROM ADMINISTRATIVE TRUST FUND		20,708
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		17,217
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		11,252
FROM FEDERAL GRANTS TRUST FUND		70,949
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,833
FROM STUDENT LOAN OPERATING TRUST FUND		42,589
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		293
FROM OPERATING TRUST FUND		2,765
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,724
FROM WORKING CAPITAL TRUST FUND		25,512

141 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
FROM GENERAL REVENUE FUND	108,113	
FROM ADMINISTRATIVE TRUST FUND		8
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,351
FROM FEDERAL GRANTS TRUST FUND		43

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND		122,740
	FROM WORKING CAPITAL TRUST FUND		13,402
142	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,502,346	
	FROM ADMINISTRATIVE TRUST FUND		1,737,037
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,186,173
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		341,871
	FROM FEDERAL GRANTS TRUST FUND		2,847,868
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		319,372
	FROM STUDENT LOAN OPERATING TRUST FUND		1,119,675
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,841
	FROM OPERATING TRUST FUND		94,965
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,204
	FROM WORKING CAPITAL TRUST FUND		1,247,243
143	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND		705,650
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	116,075,947	
	FROM TRUST FUNDS		154,825,384
	TOTAL POSITIONS	930.00	
	TOTAL ALL FUNDS		270,901,331

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 17 and 144 through 157 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

144	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 144 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 144 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM GENERAL REVENUE FUND	2,021,167,963
	FROM EDUCATION AND GENERAL STUDENT	
	AND OTHER FEES TRUST FUND	1,791,677,200
	FROM PHOSPHATE RESEARCH TRUST FUND .	5,234,908

The funds provided in Specific Appropriations 145 through 153 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2021-2022 fiscal year to the named university entities to expend tuition and fees that are collected during the 2021-2022 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 153 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 17 and 145 through 157 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	317,918,545
Florida State University.....	272,888,857
Florida A&M University.....	67,884,608
University of South Florida.....	144,616,704
University of South Florida, St. Petersburg.....	22,841,534
University of South Florida, Sarasota/Manatee.....	13,605,775
Florida Atlantic University.....	95,189,694
University of West Florida.....	47,484,525
University of Central Florida.....	148,635,295
Florida International University.....	146,374,012
University of North Florida.....	63,865,290
Florida Gulf Coast University.....	64,039,155
New College of Florida.....	24,946,960
Florida Polytechnic University.....	30,639,509
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	237,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Included within the total appropriations for State Universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida International University	
The Washington Center Scholarships (Senate Form 1048).....	250,000
Florida State University	
FSU Boys and Girls State (Senate Form 1365).....	200,000
University of Central Florida	
Keeping Florida's Tourism Economy Safe from Emerging	
Infectious Diseases (Senate Form 1344).....	500,000
Post Traumatic Stress Disorder Clinic of Florida Veterans	
and First Responders (Senate Form 1774).....	400,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership (Senate Form 1613).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	25,596,995
University of South Florida, Sarasota/Manatee.....	11,370,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2021-2022 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes. These funds shall be placed in reserve. The board shall review the Performance Funding Model allocation methodology for the distribution of the state's investment in performance funding and develop an alternative allocation methodology that more fully considers the points earned by a university under the performance funding model. Upon the completion of an alternative allocation plan, the board is authorized to submit budget amendments for the funds being held in reserve pursuant to the provisions of chapter 216 Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

145A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 11,836,500

Funds provided in Specific Appropriation 145A are provided for the administration of the Florida Postsecondary Academic Library Network to deliver the following services to public postsecondary institutions in the state: information and access to distance learning courses; online academic support services; single library automation system; shared internet-based catalog; integrated library management system; statewide searchable database; statewide licensing of electronic library resources; and statewide online student advising services.

From the funds in Specific Appropriation 145A, \$1,267,808 shall be released at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,524,707

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 159,378,812

From the funds in Specific Appropriation 147, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 68,475,156
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 148, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	255,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 103,296,919
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 149, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (Senate Form 1703).....	300,000
UF Health Alzheimer's and Dementia Research (Senate Form 1842).....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 33,696,659
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 14,898,434

151 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 27,880,520
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 151, \$286,450 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

152 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 31,583,380
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 152, \$1,275,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,391,925
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 10,717,381

154 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 154 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 154 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

155 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 5,984,565

From the funds provided in Specific Appropriation 155, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 155 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,039,184	
<p>The funds in Specific Appropriation 156 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.</p>			
157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND	23,870,698	4,831
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,538,844,296	1,962,726,665
	TOTAL ALL FUNDS		4,501,570,961

BOARD OF GOVERNORS

	APPROVED SALARY RATE	5,238,229	
158	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	65.00 6,406,759	837,496

From the funds provided in Specific Appropriation 158, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

159	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	51,310	15,589 5,196
160	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	736,982	144,799 12,000
161	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	11,782	5,950
162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	784,903	70,000 3,000
163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,214	
164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,150	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,279
165	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,370,959	1,098,309
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,469,268
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,032,601,155	
	FROM TRUST FUNDS		7,104,720,220
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		24,137,321,375
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	564,499,503	845,760,952
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,154,219,230	3,279,642,457
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,100,579,492	185,438,224
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,538,844,296	2,436,426,994
	EDUCATION/OTHER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	674,458,634	2,559,231,000
	EDUCATION RECAP FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,032,601,155	9,306,499,627
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		26,339,100,782
	TOTAL APPROVED SALARY RATE	109,944,521	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,534,471	
166	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,142,120
	FROM ADMINISTRATIVE TRUST FUND		15,882,753
167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	738,880	
	FROM ADMINISTRATIVE TRUST FUND		1,341,736
168	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,537,172
169	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
170	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,332,799

From the funds in Specific Appropriation 170, \$950,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

170A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		250,000

Funds in Specific Appropriation 170A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

171	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,033	
	FROM ADMINISTRATIVE TRUST FUND		131,606
172	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232

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173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,237	65,276
	FROM ADMINISTRATIVE TRUST FUND		
174	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		1,490,833
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND	4,351,621	28,451,946
	FROM TRUST FUNDS		
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		32,803,567

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

175	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND	71,218,452	191,309,919
	FROM MEDICAL CARE TRUST FUND		

Funds in Specific Appropriations 175 and 178 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2020-2021 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	857,023	650,370
	FROM GRANTS AND DONATIONS TRUST FUND		2,303,527
	FROM MEDICAL CARE TRUST FUND		

177	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND	3,938,939	10,582,558
	FROM MEDICAL CARE TRUST FUND		

178	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND	9,207,836	24,738,249
	FROM MEDICAL CARE TRUST FUND		

Funds in Specific Appropriation 178 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$16.27 per member per month for the period July 1 through June 30.

179	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND	13,541,800	19,496,020
	FROM GRANTS AND DONATIONS TRUST FUND		36,370,213
	FROM MEDICAL CARE TRUST FUND		

180	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND	49,908,052	
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FROM GRANTS AND DONATIONS TRUST FUND		1,880,740
FROM MEDICAL CARE TRUST FUND		134,055,361
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	148,672,102	
FROM TRUST FUNDS		421,386,957
TOTAL ALL FUNDS		570,059,059

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,483,580	
181 SALARIES AND BENEFITS POSITIONS	621.00	
FROM GENERAL REVENUE FUND	2,851,853	
FROM MEDICAL CARE TRUST FUND		41,735,406
182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,497	
FROM MEDICAL CARE TRUST FUND		3,383,475
183 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,649,750
184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
185 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
186 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	43,291	
FROM MEDICAL CARE TRUST FUND		43,291
187 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
188 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,028,078	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		73,777,432

In order to preserve the limits of Specific Appropriation 188, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 188, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

189 SPECIAL CATEGORIES		
CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

From the funds in Specific Appropriation 189, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

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190	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	7,795,021	
	FROM MEDICAL CARE TRUST FUND		48,093,248

Funds in Specific Appropriation 190 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 190, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	2,977,692
Operations and Maintenance of the Integration Platform and Integration Services for existing systems and new modules.....	17,635,718
Strategic Planning, Program Management, and Project Management Activities.....	5,396,136
Core Fiscal Agent Procurement and Implementation Activities.....	9,183,905
Unified Operations Center Procurement and Implementation Activities.....	3,283,881
Provider Module Procurement and Implementation Activities.	6,384,920
Independent Verification and Validation Services.....	3,230,996

From the funds provided in Specific Appropriation 190, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

191	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531

192	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,405	
	FROM MEDICAL CARE TRUST FUND		255,662

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194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	78,528	
	FROM MEDICAL CARE TRUST FUND		150,973
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	46,256,851	
	FROM TRUST FUNDS		252,771,675
	TOTAL POSITIONS	621.00	
	TOTAL ALL FUNDS		299,028,526

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 223, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	54,186	
	FROM MEDICAL CARE TRUST FUND		85,685
197	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	236,686,066	
	FROM MEDICAL CARE TRUST FUND		379,604,170

Funds in Specific Appropriations 197, 202, 205, 206, 207, 209, 210, and 211, reflect a recurring reduction of \$26,089,311 from the General Revenue Fund and \$41,255,324 from the Medical Care Trust Fund to eliminate Medicaid coverage for the 19 and 20 year-old optional child eligibility group effective January 1, 2022.

198	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	72,763	
	FROM MEDICAL CARE TRUST FUND		190,678
199	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	7,806,212	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 199, \$7,806,212 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue

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the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201 SPECIAL CATEGORIES

GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	38,597,405	
FROM GRANTS AND DONATIONS TRUST FUND		72,292,521
FROM MEDICAL CARE TRUST FUND		175,351,492

From the funds in Specific Appropriation 201, \$37,694,020 from the General Revenue Fund, \$38,740,000 from the Grants and Donations Trust Fund, and \$120,865,980 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; rheumatology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 201, \$4,261,400 from the Grants and Donations Trust Fund and \$6,738,600 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25 percent or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Of these funds, \$4,500,000 shall be first distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2019 Florida Hospital Uniform Reporting System data as of December 31, 2020. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$11,622,000 from the Grants and Donations Trust Fund and \$18,378,000 from the Medical Care Trust Fund are provided to fund filled Fiscal Year 2020-2021 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, infectious disease, and hematology/oncology, to address the declining Graduate Medical Education in these severe deficit physician specialties. Of these funds, \$11,700,000 shall be first distributed to hospitals with greater than 40 unweighted 2020-2021 fiscal year FTEs in specialties in a decline. The remaining funds shall be distributed proportionally based on total unweighted 2020-2021 fiscal year FTEs in specialties in a decline. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$12,784,200 from the Grants and Donations Trust Fund and \$20,215,800 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the 2020-2021 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart;

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shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$13,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2020-2021 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2020-2021 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$3,180,360 from the Grants and Donations Trust Fund and \$5,029,140 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2020-2021 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$1,704,560 from the Grants and Donations Trust Fund and \$2,695,440 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 201, \$203,385 in nonrecurring funds from the General Revenue Fund and \$321,615 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry (Senate Form 1618).

From the funds in Specific Appropriation 201, \$450,000 in nonrecurring funds from the General Revenue Fund and \$711,590 in nonrecurring funds from the Medical Care Trust Fund are provided to Lakeland Regional Health to fund up to 190 residency slots in specialties that address the severe physician shortage in Polk County (Senate Form 1855).

From the funds in Specific Appropriation 201, \$250,000 in nonrecurring funds from the Grants and Donations Trust Fund and \$395,328 in nonrecurring funds from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE internal medicine residency slots for Tallahassee Memorial Healthcare (Senate Form 2047).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

202	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	245,353,380	
	FROM HEALTH CARE TRUST FUND		42,300,000

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FROM GRANTS AND DONATIONS TRUST	
FUND	20,766,345
FROM MEDICAL CARE TRUST FUND	563,821,296
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	254,770

From the funds in Specific Appropriation 202, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriations 202, 206, and 210, reflect a recurring reduction of \$29,933,941 from the General Revenue Fund and \$47,334,878 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements.

Funds in Specific Appropriations 202 and 210, reflect a recurring reduction of \$61,914,192 from the General Revenue Fund and \$97,905,610 from the Medical Care Trust Fund to the Diagnosis Related Grouping Base Rate.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 202 and 209, \$2,851,014 from the Grants and Donations Trust Fund and \$4,508,341 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 202 and 206, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 202, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,319.76
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 2.468
- Rural Provider Adjustor - 2.248
- Long Term Acute Care (LTAC) Provider Adjustor - 2.177
- High Medicaid and High Outlier Provider Adjustor - 2.240
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%

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Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 202, 206, and 210, \$59,674,643 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,364,187 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a directed payment calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	95,242,073
FROM MEDICAL CARE TRUST FUND	237,153,827

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 203 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

Funds in Specific Appropriation 203 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (Senate Form 1051).

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Hospital Pensacola (Senate Form 1740).

From the funds in Specific Appropriation 203, \$387,400 in nonrecurring funds from the Grants and Donations Trust Fund and \$612,600 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (Senate Form 1978).

From the funds in Specific Appropriation 203, \$368,030 in nonrecurring funds from the Grants and Donations Trust Fund and \$581,970 in nonrecurring funds from the Medical Care Trust Fund are provided to Tallahassee Memorial HealthCare (Senate Form 2046).

204 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST FUND	584,348,648
FROM MEDICAL CARE TRUST FUND	924,037,125

From the funds in Specific Appropriation 204, \$584,348,648 from the Grants and Donations Trust Fund and \$924,037,125 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment

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requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

In order to preserve the limits of Specific Appropriation 204, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

205	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,845,267	
	FROM MEDICAL CARE TRUST FUND		4,499,253
206	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	67,798,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,387,352
	FROM MEDICAL CARE TRUST FUND		152,064,135
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		119,230

From the funds in Specific Appropriation 206, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2021-2022 are incorporated by reference in Senate Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriations 206 and 210, reflect a recurring reduction of \$35,413,381 from the General Revenue Fund and \$55,999,580 from the Medical Care Trust Fund to the Enhanced Ambulatory Patient Grouping Base Rate.

From the funds in Specific Appropriation 206, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$229.30
- Hospital Outpatient Base Rate - \$355.11
- Rural Hospital Provider Adjustor - 1.5633
- High Medicaid and High Outlier Hospital Adjustor - 2.1360
- Documentation and Coding Adjustment - 0%

207	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	301,208,792	
	FROM HEALTH CARE TRUST FUND		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,743,862

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FROM MEDICAL CARE TRUST FUND	662,734,148
FROM REFUGEE ASSISTANCE TRUST FUND .	417,766

Funds in Specific Appropriation 207 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 207 and 210, \$400,000 from the Grants and Donations Trust Fund and \$632,525 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 207 and 221, \$18,604,703 from the Grants and Donations Trust Fund and \$29,419,827 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 207, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$9,681,126 in funds from the Medical Care Trust Fund is contingent on the availability of

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the state match being provided in Specific Appropriation 374A for Florida Assertive Community Treatment (FACT) Team Services.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration in consultation with the Department of Children and Families shall seek approval from the federal Centers for Medicare and Medicaid Services to implement a new model of reimbursement for Community Mental Health and Substance Abuse Services. Of the funds provided in Specific Appropriation 207, \$35,399,953 from the Medical Care Trust Fund is contingent upon the availability of the state match being provided in Specific Appropriations 362 and 364 for Community Mental Health and Substance Abuse Services.

Funds in Specific Appropriations 207, 209, and 210, reflect a recurring reduction of \$8,226,456 from the General Revenue Fund and \$13,008,588 from the Medical Care Trust Fund to eliminate coverage of optional services for adult Medicaid recipients.

208	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	40,101,855	
	FROM MEDICAL CARE TRUST FUND		63,650,448

From the funds in Specific Appropriation 208, \$2,000,000 in recurring funds from the General Revenue Fund and \$3,162,623 in recurring funds from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care (PPEC) rate increase.

209	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	67,623,197	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		30,349,402
	FROM MEDICAL CARE TRUST FUND		197,620,607
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		162,457

From the funds in Specific Appropriation 209, \$30,077,578 from the Grants and Donations Trust Fund and \$47,562,015 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

210	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,158,337,956	
	FROM HEALTH CARE TRUST FUND		380,471,882
	FROM TOBACCO SETTLEMENT TRUST FUND		258,401,094
	FROM GRANTS AND DONATIONS TRUST FUND		1,947,371,155
	FROM MEDICAL CARE TRUST FUND		8,938,851,039
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		755,644,957
	FROM REFUGEE ASSISTANCE TRUST FUND		15,479,139

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal

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share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$121,438,319 from the Grants and Donations Trust Fund and \$192,031,788 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a directed payment calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 210, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 210, \$5,229,179 from the Grants and Donations Trust Fund and \$8,268,960 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a directed payment calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 210 and 221, \$35,000,000 from the Grants and Donations Trust Fund and \$55,345,896 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 210 and 211, reflect a recurring reduction of \$8,771,021 from the General Revenue Fund and \$13,869,715 from the Medical Care Trust Fund to eliminate the optional coverage for over-the-counter drugs from the Florida Medicaid preferred drug list for recipients 21 years of age and older.

211	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	57,901,635	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		65,545,078
	FROM REFUGEE ASSISTANCE TRUST FUND .		452,504

212	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	696,258,207	

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213	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	472,261	
	FROM MEDICAL CARE TRUST FUND		749,133

The funds in Specific Appropriation 213 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

214	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	836,574,107	
	FROM MEDICAL CARE TRUST FUND		1,453,319,511

215	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$6,325,245 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	6,768,237,422		
FROM TRUST FUNDS			18,515,512,156
TOTAL ALL FUNDS			25,283,749,578

MEDICAID LONG TERM CARE

216	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,700,406	
	FROM MEDICAL CARE TRUST FUND		2,688,871

217	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	172,944	
	FROM MEDICAL CARE TRUST FUND		1,313,473,055

218	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		75,708,607

From the funds in Specific Appropriations 218, 219, 220, 221, and 222, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	106,039,790	
	FROM GRANTS AND DONATIONS TRUST FUND		16,627,715
	FROM MEDICAL CARE TRUST FUND		193,927,142

From the funds in Specific Appropriation 219, \$16,627,715 from the Grants and Donations Trust Fund and \$26,293,594 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the

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developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 219 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 219, \$14,195,905 in recurring funds from the General Revenue Fund and \$22,448,145 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

220	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	9,874,443	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,921,212
	FROM MEDICAL CARE TRUST FUND		121,010,048

From the funds in Specific Appropriation 220, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 217 specifically for slots under the Model Waiver and Specific Appropriation 221 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 220 and 221, \$429,287,393 from the Grants and Donations Trust Fund and \$678,837,008 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

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221	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,325,918,188	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		405,055,361
	FROM MEDICAL CARE TRUST FUND		3,230,731,894
222	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,535,252
223	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	28,310,308	
	FROM MEDICAL CARE TRUST FUND		117,845,127

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND	1,472,016,079		
FROM TRUST FUNDS			5,858,354,159
TOTAL ALL FUNDS			7,330,370,238

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	30,697,403	
224	SALARIES AND BENEFITS POSITIONS	653.50	
	FROM HEALTH CARE TRUST FUND		43,767,209
225	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,682,076
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		77,958
226	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,134,848
227	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		277,208
228	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,356,890
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

Funds the funds in Specific Appropriation 228, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 228, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy

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Exchange (recurring base appropriation project).

229	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		403,992
231	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		201,593
233	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
234	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL: HEALTH CARE REGULATION FROM TRUST FUNDS			94,018,783
	TOTAL POSITIONS	653.50	
	TOTAL ALL FUNDS		94,018,783
TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND		8,439,534,075	
	FROM TRUST FUNDS		25,170,495,676
	TOTAL POSITIONS	1,529.50	
	TOTAL ALL FUNDS		33,610,029,751
	TOTAL APPROVED SALARY RATE	74,715,454	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,140,068

235	SALARIES AND BENEFITS POSITIONS 434.00 FROM GENERAL REVENUE FUND 15,950,856 FROM OPERATIONS AND MAINTENANCE TRUST FUND 9,701,398 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,876,717	
236	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,690,972 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,429,341 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 170,720	
237	EXPENSES FROM GENERAL REVENUE FUND 1,833,075 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,129,466 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061	
238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 4,403	

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239	SPECIAL CATEGORIES	
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	13,686,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 239, the recurring sum of \$1,000,000 from the Social Services Block Grant Trust Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

240	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	2,442,568
241	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	465,612
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	360,322
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,018

242	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	6,735,000

From the funds in Specific Appropriation 242, \$2,700,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 242, nonrecurring funds from the General Revenue Fund are provided for the following projects:

JAFCO Children's Ability Center (Senate Form 1015).....	250,000
Easterseals Southwest Florida Vocational Training, Employment Services and Education (Senate Form 1052)....	250,000
MACTown's Life Skills Services - Adult Day Training (Senate Form 1059).....	250,000
Association for the Development of the Exceptional (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (Senate Form 1188).....	250,000
Challenge Enterprises of North Florida, Inc. - Club Challenge (Senate Form 1292).....	285,000
ARC Jacksonville Transition to Community Employment & Life Skills (Senate Form 1404).....	300,000
Envision at Dre's Haven (Senate Form 1425).....	250,000
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(Senate Form 1518).....	250,000
DNA Comprehensive Therapy Care Model (Senate Form 1843)...	250,000
Area Stage Company's Inclusion Theatre Project (Senate Form 1885).....	250,000
Easterseals of Northeast Central Florida Autism Center of Excellence (Senate Form 1124).....	250,000
Inspire of Central Florida Operation G.R.O.W. (Senate Form 1073).....	250,000
Comprehensive Behavioral and Mental Health Services for Autism and Related Disabilities (Senate Form 1053).....	250,000
Easterseals Florida Life Skills and Employment-Readiness Program (Senate Form 1382).....	200,000
Our Pride Academy, Inc. (Senate Form 1204).....	250,000
The Arc Gateway Program for Adult Learning and Support (Senate Form 1640).....	250,000

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243	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND	502,514,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		794,724,071

Funds in Specific Appropriation 243 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

Funds in Specific Appropriation 243 reflect a recurring reduction of \$1,241,394 from the General Revenue Fund and \$1,963,030 from the Operations and Maintenance Trust Fund. The agency shall implement policy and operational initiatives to implement this reduction.

244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	498,493	
245	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,130	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		61,577

245A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	750,000	

From the funds in Specific Appropriation 245A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Hialeah Gardens Therapy Center for the Physically	
Challenged (Senate Form 1497).....	250,000
The Arc Nature Coast, Center for Critical Needs and Aging	
(Senate Form 1940).....	250,000
The Arc of the St. Johns Hurricane Shelter and Education	
Center (Senate Form 1934).....	250,000

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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	533,970,239	
FROM TRUST FUNDS		824,365,462
TOTAL POSITIONS	434.00	
TOTAL ALL FUNDS		1,358,335,701

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	10,990,513	
246 SALARIES AND BENEFITS POSITIONS	183.00	
FROM GENERAL REVENUE FUND	9,736,373	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,634,008
247 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	341,053	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		298,810
248 EXPENSES		
FROM GENERAL REVENUE FUND	1,107,944	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		796,812
249 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	19,665	
250 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	40,754	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,130
251 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	488,052	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		362,512
252 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,769,083	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$450,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

252A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	294,500	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		180,500

Funds in Specific Appropriation 252A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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253	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,201,526	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,612,460

From the funds in Specific Appropriation 253, the nonrecurring sums of \$418,092 from the General Revenue Fund and \$954,026 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. From the funds provided in Specific Appropriation 253, \$175,550 from the General Revenue Fund and \$175,550 from the Operations and Maintenance Trust Fund, shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	156,920	

255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,531,324	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,830,806

256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,403	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		35,785

257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	83,352	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		335,411

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	17,803,949	
	FROM TRUST FUNDS		15,131,328
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		32,935,277

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 58,049,616

258	SALARIES AND BENEFITS	POSITIONS	1,580.00
	FROM GENERAL REVENUE FUND		32,481,544
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		46,387,777

259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	751,689	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,198,008

SECTION 3 - HUMAN SERVICES

260	EXPENSES		
	FROM GENERAL REVENUE FUND	2,200,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,354,032
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,683	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	611,767	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		872,197
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,883,146	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,215,903
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,067,800	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,270,896
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	238,602	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		368,351
268	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	2,482,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,000,000

Funds provided in Specific Appropriation 268 shall be prioritized for maintenance and repair projects at the Sunland Center in Marianna.

TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	43,952,174	
	FROM TRUST FUNDS		68,880,814
	TOTAL POSITIONS	1,580.00	
	TOTAL ALL FUNDS		112,832,988

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 17,876,393

269	SALARIES AND BENEFITS	POSITIONS	503.50
	FROM GENERAL REVENUE FUND		26,780,577

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270	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	228,878	
271	EXPENSES FROM GENERAL REVENUE FUND	773,659	
272	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	72,238	
273	FOOD PRODUCTS FROM GENERAL REVENUE FUND	456,200	
274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	539,697	
275	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	292,111	
276	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	221,233	
277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,047,240	
278	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
279	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	123,325	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	30,553,909	
	TOTAL POSITIONS	503.50	
	TOTAL ALL FUNDS		30,553,909
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	626,280,271	
	FROM TRUST FUNDS		908,377,604
	TOTAL POSITIONS	2,700.50	
	TOTAL ALL FUNDS		1,534,657,875
	TOTAL APPROVED SALARY RATE	106,056,590	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	43,904,414	
280	SALARIES AND BENEFITS POSITIONS	720.25	
	FROM GENERAL REVENUE FUND	38,974,840	
	FROM ADMINISTRATIVE TRUST FUND		15,732,143
	FROM FEDERAL GRANTS TRUST FUND		3,873,082
	FROM WELFARE TRANSITION TRUST FUND		2,409,918
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,014
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		662,721
281	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	316,577	

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	FROM ADMINISTRATIVE TRUST FUND . . .		55,357
	FROM FEDERAL GRANTS TRUST FUND . . .		64,966
	FROM WELFARE TRANSITION TRUST FUND .		8,247
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,151
282	EXPENSES		
	FROM GENERAL REVENUE FUND	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND . . .		827,607
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		46,704
283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	291,391	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		473
286A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	900,000	
<p>Funds in Specific Appropriation 286A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>			
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	138,161	
	FROM ADMINISTRATIVE TRUST FUND . . .		354,181
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
290	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495

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291	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,376,439	
	FROM ADMINISTRATIVE TRUST FUND		725,517
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	51,396,024	
	FROM TRUST FUNDS		25,824,092
	TOTAL POSITIONS	720.25	
	TOTAL ALL FUNDS		77,220,116

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,312,657

293	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		6,406,092	
	FROM ADMINISTRATIVE TRUST FUND			6,851,829
	FROM FEDERAL GRANTS TRUST FUND			5,208,475
	FROM WELFARE TRANSITION TRUST FUND			244,960
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			182,228
294	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	131,835		
	FROM ADMINISTRATIVE TRUST FUND			211,928
	FROM FEDERAL GRANTS TRUST FUND			132,387
295	EXPENSES			
	FROM GENERAL REVENUE FUND	2,443,798		
	FROM ADMINISTRATIVE TRUST FUND			223,046
	FROM FEDERAL GRANTS TRUST FUND			945,059
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
296	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	40,599		
	FROM FEDERAL GRANTS TRUST FUND			8,299
297	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND	3,752,169		
	FROM ADMINISTRATIVE TRUST FUND			121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND			366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808
298	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND	6,367,609		
	FROM FEDERAL GRANTS TRUST FUND			2,121,379
	FROM WELFARE TRANSITION TRUST FUND			303,259
299	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND	2,059,992		
	FROM FEDERAL GRANTS TRUST FUND			3,929,220
	FROM WELFARE TRANSITION TRUST FUND			282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			325,000
300	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	105,244		

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301	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
302	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	8,931,681	
	FROM ADMINISTRATIVE TRUST FUND		2,207,619
	FROM FEDERAL GRANTS TRUST FUND		9,446,643
	FROM WELFARE TRANSITION TRUST FUND		227,160
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,048
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,899
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	30,254,031	
	FROM TRUST FUNDS		34,624,516
	TOTAL POSITIONS	232.00	
	TOTAL ALL FUNDS		64,878,547

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 172,801,356

303	SALARIES AND BENEFITS	POSITIONS	3,794.00	
	FROM GENERAL REVENUE FUND		128,458,007	
	FROM DOMESTIC VIOLENCE TRUST FUND			345,276
	FROM FEDERAL GRANTS TRUST FUND			32,553,977
	FROM WELFARE TRANSITION TRUST FUND			68,364,472
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			27,728,699
304	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	4,025,056		
	FROM FEDERAL GRANTS TRUST FUND			2,385,511
	FROM GRANTS AND DONATIONS TRUST			
	FUND			30,000
	FROM WELFARE TRANSITION TRUST FUND			2,524,213
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			871,156
305	EXPENSES			
	FROM GENERAL REVENUE FUND	20,054,285		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			58,436
	FROM FEDERAL GRANTS TRUST FUND			5,454,035
	FROM WELFARE TRANSITION TRUST FUND			12,491,980
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			4,666,840
306	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	55,003		
	FROM FEDERAL GRANTS TRUST FUND			9,834
	FROM WELFARE TRANSITION TRUST FUND			40,244
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			11,176
306A	LUMP SUM			
	CHILD WELFARE BEST PRACTICES			
	FROM GENERAL REVENUE FUND	30,000,000		

Funds in Specific Appropriation 306A are provided to implement child welfare best practices initiatives including, but not limited to, family-finding, kinship navigator, or other evidence-based programs eligible for federal Title IV-E earnings under the federal Family First Prevention Services Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent

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upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

306B	LUMP SUM	
	FAMILY FIRST PREVENTION SERVICES ACT	
	TRANSITION FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,200,000

Funds in Specific Appropriation 306B are provided to implement evidence-based prevention services that meet the requirements of the federal Family First Transition Act. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

307	LUMP SUM	
	SHARED RISK FUND FOR COMMUNITY BASED	
	PROVIDERS OF CHILD WELFARE SERVICES	
	FROM GENERAL REVENUE FUND	3,054,312

Funds provided in Specific Appropriation 307 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

308	SPECIAL CATEGORIES	
	HOME CARE FOR DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	1,987,544

309	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY CARE FOR	
	DISABLED ADULTS	
	FROM GENERAL REVENUE FUND	2,009,755

310	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,325,179
	FROM CHILD WELFARE TRAINING TRUST	
	FUND	2,797
	FROM FEDERAL GRANTS TRUST FUND . . .	3,665,700
	FROM WELFARE TRANSITION TRUST FUND .	2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	950,225

From the funds in Specific Appropriation 310, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for a competitive procurement of an electronic placement assessment tool to ensure the first, best matched family is selected for the foster child based on characteristics, skills, and interests.

310A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,072,200

From the funds in Specific Appropriation 310A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment	
(Senate Form 1779).....	250,000
Casa Valentina - Foster Care to Independent Living	
(Senate Form 1870).....	175,000
Centro Mater - Child Care Program (Senate Form 2002).....	153,480
Children of Inmates - Family Support Services (Senate	
Form 1602).....	250,000
Devereux - Services for Sexually Exploited Youth (Senate	
Form 1466).....	250,000
EJS Project - Services to At-Risk Youth (Senate Form 1235)	155,000
Exchange Club Northeast Florida - Parent Aide (Senate	
Form 1405).....	250,000
Exchange Club Parent Aide - Palm Beach/Broward (Senate	
Form 1238).....	208,480
Family First - All Pro Dad Adoption & Foster Care	
Promotion (Senate Form 1760).....	650,000
Family Support Services of North Florida - Services for	
At-Risk Youth (Senate Form 1505).....	250,000
Florida Caregiving Youth Project Expansion (Senate Form	
1232).....	250,000

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Grace Landing - Caregiver Support Program (Senate Form 2007).....	250,000
Hillsborough County High Risk Adoption Support Program (Senate Form 1946).....	250,000
Miracles Outreach - New Beginnings Alternative Community Education Services (Senate Form 1859).....	100,240
One More Child - Services for Human Trafficking Prevention and Recovery (Senate Form 1723).....	400,000
One More Child - Single Moms Program (Senate Form 1721)...	250,000
Place of Hope - Child Welfare Services (Senate Form 1609).	250,000
Project Be Strong - Services for At-Risk Youth (Senate Form 1151).....	50,000
The Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1969).....	80,000
Twin Oaks Waypoint Career and Technical College - Alternative Community Education Services (Senate Form 1720).....	250,000
Voices for Children - Child Welfare Services (Senate Form 1262).....	100,000
Victory for Youth/Share Your Heart (Senate Form 1212)....	250,000

311 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	28,866,021	
FROM FEDERAL GRANTS TRUST FUND		1,500,430
FROM WELFARE TRANSITION TRUST FUND		18,297,468
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094

Funds provided in Specific Appropriation 311 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

312 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		18,467,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

Funds provided in Specific Appropriation 312 shall be used by the department for the implementation of the programs and management and delivery of services of the state's domestic violence program pursuant to chapter 39, Florida Statutes.

From the funds in Specific Appropriation 312, \$1,593,914 from the Federal Grants Trust Fund shall be provided to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

313 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
FROM GENERAL REVENUE FUND	14,190,131	
FROM FEDERAL GRANTS TRUST FUND		4,612,495
FROM WELFARE TRANSITION TRUST FUND		9,577,637

Funds in Specific Appropriation 313 reflect a recurring reduction of \$3,124,120 from the General Revenue fund and a recurring increase of \$3,124,120 in the Federal Grants Trust Fund to enable the Healthy Families Program to maximize federal Title IV-E claiming opportunities authorized by the Family First Prevention Services Act.

314 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	12,560,369	

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	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND	27,120,978	
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND	2,593,221	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	1,262,655	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,512,439	
315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,504,829	
316	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
318	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	
319	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
320	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	468,660	
	FROM FEDERAL GRANTS TRUST FUND		161,084
	FROM WELFARE TRANSITION TRUST FUND		212,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		94,227
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	401,889,145	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		263,975,283
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 321, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

From the funds in Specific Appropriation 321, and as authorized by s. 409.991(4), Florida Statutes, \$3,863,739 from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$4,371,313 from the General Revenue Fund is provided to the community-based care lead agency that serves the

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Thirteenth Judicial Circuit to implement pilot projects that improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 321, \$3,912,297 of Child Abuse Prevention and Treatment Act Grant funds from the Federal Grants Trust Fund shall be used for evidence-based prevention programs to implement the Plans of Safe Care program to address the needs of substance affected newborns and their families.

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	112,042,073	
	FROM FEDERAL GRANTS TRUST FUND		136,085,452
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 322 are provided to Community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2022, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2022.

323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559

323A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - GUARDIANS FOR NEW FUTURES ADVOCACY CENTER		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 323A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Guardians for New Futures 4Kids Advocacy Center Facility (Senate Form 1704).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	795,133,100	
	FROM TRUST FUNDS		804,432,482
	TOTAL POSITIONS	3,794.00	
	TOTAL ALL FUNDS		1,599,565,582

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 129,562,515

324	SALARIES AND BENEFITS	POSITIONS	3,138.50	
	FROM GENERAL REVENUE FUND		111,492,495	
	FROM FEDERAL GRANTS TRUST FUND			61,540,686
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			7,474,595
325	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,734,391	
	FROM FEDERAL GRANTS TRUST FUND			3,311
326	EXPENSES			
	FROM GENERAL REVENUE FUND		12,082,942	
	FROM FEDERAL GRANTS TRUST FUND			564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			328,930
327	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		382,698	

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	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
328	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,051,944	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
329	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,026,262	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	29,802,298	
331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	103,081,897	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,155,231

From the funds in Specific Appropriations 330 and 331, the recurring sum of \$3,363,059 from the General Revenue Fund and \$327,238 from the Federal Grants Trust Fund are provided as a cost of living increase for the contract agencies for the following mental health treatment facilities:

South Florida State Hospital.....	1,246,823
Florida Civil Commitment Center.....	776,488
Treasure Coast Forensic Treatment Center.....	804,508
South Florida Evaluation and Treatment Center.....	862,478

332	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		876,992
333	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,708,992	
	FROM FEDERAL GRANTS TRUST FUND . . .		788,781
334	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
335	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	289,215,457	
	FROM TRUST FUNDS		89,911,314
	TOTAL POSITIONS	3,138.50	
	TOTAL ALL FUNDS		379,126,771

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 168,157,780

337	SALARIES AND BENEFITS	POSITIONS	4,161.00
	FROM GENERAL REVENUE FUND		99,422,770
	FROM FEDERAL GRANTS TRUST FUND . . .		107,986,556

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	FROM GRANTS AND DONATIONS TRUST FUND		5,197,113
	FROM WELFARE TRANSITION TRUST FUND		7,356,676
338	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,308,748	
	FROM FEDERAL GRANTS TRUST FUND		2,818,009
	FROM WELFARE TRANSITION TRUST FUND		126,428
339	EXPENSES		
	FROM GENERAL REVENUE FUND	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND		14,359,179
	FROM WELFARE TRANSITION TRUST FUND		988,895
340	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
341	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	1,181,500	
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,359,466
	FROM WELFARE TRANSITION TRUST FUND		852,507
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	
344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,377,284	
	FROM FEDERAL GRANTS TRUST FUND		22,145,395
	FROM WELFARE TRANSITION TRUST FUND		438,817
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,076,801	
	FROM FEDERAL GRANTS TRUST FUND		17,709,776
	FROM WELFARE TRANSITION TRUST FUND		39,977
	From the funds in Specific Appropriation 345, the following projects are funded in nonrecurring funds from the General Revenue Fund:		
	Clara White Mission Daily Feeding Program (Senate Form 1501).....		200,000
	HOPE Mission Center (Helping Our People Everyday) (Senate Form 1470).....		100,000
	Inmar Government Services - Public Assistance Mobile Technology Pilot (Senate Form 1829).....		250,000
	Zebra Coalition - Youth Transitional Housing Project (Senate Form 1933).....		50,000
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		29,562,792
347	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
348	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	952,403	
	FROM FEDERAL GRANTS TRUST FUND		823,701
	FROM GRANTS AND DONATIONS TRUST FUND		34,374
349	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

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350	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
351	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND		364,162
	FROM WELFARE TRANSITION TRUST FUND		19,955
352	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	125,548,091	
	FROM WELFARE TRANSITION TRUST FUND		22,970,676
353	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	
354	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,618,700	
355	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	
356	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
356A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - ZEBRA COALITION YOUTH		
	TRANSITIONAL HOUSING PROJECT		
	FROM GENERAL REVENUE FUND	200,000	

From the funds in Specific Appropriation 356A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1933).

356B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - METROPOLITAN MINISTRIES-		
	MIRACLES FOR PASCO HOMELESS CAMPUS		
	EXPANSION		
	FROM GENERAL REVENUE FUND	2,000,000	

From the funds in Specific Appropriation 356B, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1348).

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	273,299,739	
	FROM TRUST FUNDS		250,995,055
	TOTAL POSITIONS	4,161.00	
	TOTAL ALL FUNDS		524,294,794

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,882,897

357	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		7,916,376
	FROM FEDERAL GRANTS TRUST FUND		64,117
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		175,528

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358	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,299,995	
	FROM FEDERAL GRANTS TRUST FUND		3,431,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		266,820
359	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,671	
	FROM FEDERAL GRANTS TRUST FUND		457,629
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,425
359A	LUMP SUM		
	STATE OPIOID RESPONSE GRANT		
	FROM FEDERAL GRANTS TRUST FUND		92,915,502

Funds provided in Specific Appropriation 359A are contingent on a federal State Opioid Response (SOR) grant being awarded to the Department of Children and Families. The purpose of the federal grant is to increase states' efforts to address the opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders. The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds for medication-assisted treatment, prevention, and recovery services that are projected to be addressed with the funds.

360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
361	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	27,675,000	
	FROM FEDERAL GRANTS TRUST FUND		3,075,000

Funds provided in Specific Appropriation 361 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 361, \$27,675,000 in recurring funds from the General Revenue Fund and \$3,075,000 from the Federal Grants Trust Fund (recurring base appropriations projects) is provided for the following CAT teams so each team receives \$675,000 from the General Revenue Fund and may receive \$75,000 from the Federal Grants Trust Fund for a total of \$750,000 per team. Payments to providers under this section of proviso are contingent upon the federal share being provided from Medicaid earnings for CAT team services in the Federal Grants Trust Fund. In the event the funds are not available, the State of Florida is not obligated to make payments from the Federal Grants Trust Fund under this section of proviso.

Apalachee Center - Jefferson, Madison, Taylor.....	750,000
Apalachee Center - Leon, Gadsden, Wakulla.....	750,000
Apalachee Center - Liberty, Franklin.....	750,000
Aspire Health Partners - Orange.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Bridgeway Center - Okaloosa.....	750,000

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Centerstone - Manatee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Centerstone of Florida - Lee.....	750,000
Charlotte Behavioral Healthcare - Charlotte.....	750,000
Child Guidance Center - Duval.....	750,000
Chrysalis Center - Alachua.....	750,000
Chrysalis Center - Palm Beach.....	750,000
Circles of Care - Brevard.....	750,000
Citrus Health - Miami-Dade.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
COPE Center - Walton.....	750,000
David Lawrence Center - Collier.....	750,000
Gracepoint - Hillsborough.....	750,000
Guidance Care Center - Monroe.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Lakeview Center - Escambia.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Bay.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie...	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Memorial Healthcare System - Broward.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
The Centers - Marion.....	750,000

362 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	188,587,753	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		63,465,263
FROM FEDERAL GRANTS TRUST FUND		61,678,909
FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 362, \$23,640,518 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Mental Health Services in Specific Appropriation 207.

From the funds in Specific Appropriation 362, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	409,500
Apalachee Center - Forensic treatment services.....	1,261,440
Henderson Behavioral Health - Forensic treatment services.	1,261,440
Mental Health Care - Forensic treatment services.....	630,720
Apalachee Center - Civil treatment services.....	1,434,468
Lifestream Behavioral Center - Civil treatment services...	1,460,011
New Horizons of the Treasure Coast - Civil treatment services.....	1,254,134

From the funds in Specific Appropriations 362, \$700,000 in recurring funds from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

363 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
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364 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	105,809,802	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		110,346,648

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FROM FEDERAL GRANTS TRUST FUND . . .	75,014,272
FROM WELFARE TRANSITION TRUST FUND .	5,850,004
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	2,438,065

From the funds in Specific Appropriation 364, \$11,759,435 in recurring funds from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Community-Based Substance Abuse Prevention Services in Specific Appropriation 207.

From the funds in Specific Appropriation 364, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 364, \$10,854,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 364, \$756,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 364, the following base appropriations projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,170,000
Here's Help.....	180,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	90,000

365 SPECIAL CATEGORIES
 GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
 FROM GENERAL REVENUE FUND 5,964,101

Funds in Specific Appropriation 365 reflect a reduction of \$13,914,667 resulting from the end of the five-year grant period as outlined in Specific Appropriation 386 of chapter 2016-66, Laws of Florida.

From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 18. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.

From the funds in Specific Appropriation 365, the department shall designate an additional Central Receiving Facility in Judicial Circuit 10. Such designation shall be to an existing, not-for-profit, comprehensive community mental health facility not already receiving Low Income Pool payments for uncompensated services. The community mental health facility to be designated must currently serve as a single point of entry for individuals needing evaluation or stabilization under s. 394.463, F.S., or s. 397.675, F.S., or crisis services as defined in s. 394.67(17) and (18), F.S., for mental health and/or substance abuse disorders.

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366	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,409,346	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		106,139
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599

From the funds in Specific Appropriation 366, the sum of \$1,350,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1556) are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

367	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,528,636	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		8,604,216

From the funds in Specific Appropriation 367, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Academy of Glengary - Employment Services for Persons with Mental Health Illnesses (Senate Form 1307).....	100,000
Aspire Health - Veterans and National Guard Mental Health Services (Senate Form 1758).....	250,000
BayCare - Veterans Intervention Program (Senate Form 1759)	485,000
Broward County Long Acting Injectable Buprenorphine Pilot Program (Senate Form 1330).....	158,184
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (Senate Form 1809).....	250,000
CASL Renaissance Manor - Independent Supportive Housing (Senate Form 1300).....	250,000
Centerstone Psychiatric Residency (Senate Form 1838).....	250,000
Circles of Care - Behavioral Health Services (Senate Form 1383).....	400,000
City of West Park - Mental Health Initiative (Senate Form 1781).....	150,000
Community Rehabilitation Center - Project Alive (Senate Form 1768).....	200,000
David Lawrence Center Wraparound Collier Program (WRAP) (Senate Form 1273).....	279,112
Directions for Living - Community Action Team for Babies (Senate Form 1394).....	250,000
Faulk Center - Behind the Mask Mental Health Program (Senate Form 1263).....	150,000
Flagler County Mental Health Drop-In Center (Senate Form 1950).....	245,000
Flagler Health - Central Receiving Center (Senate Form 1689).....	250,000
Florida Alliance of Boys & Girls Clubs Youth Opioid Prevention Program (Senate Form 2009).....	250,000
Florida Recovery Schools - Duval (Senate Form 1821).....	200,000
Ft. Myers Salvation Army Residential Treatment Program (Senate Form 1230).....	300,000
Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1214).....	250,000
Hillsborough County - Crisis Stabilization Beds (Senate Form 1269).....	250,000
Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1233).....	100,000
Leon County Sheriff's Office - Mobile Response Program (CALM) (Senate Form 1700).....	250,000
LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 1474).....	1,100,000
LifeStream Behavioral Health - Central Receiving System (Senate Form 1962).....	1,000,000
Marion County Law Enforcement Co-Responder Program (Senate Form 1726).....	250,000
Medication Assisted Treatment & Telehealth Enhanced Recovery (MATTER) (Senate Form 1412).....	250,000

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Mental Health Association Walk-in and Counseling Center (Senate Form 1392).....	250,000
Northwest Behavioral Health - Treating Trauma Now (Senate Form 1604).....	100,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-trial Diversion Program (Senate Form 1987).....	250,000
Peace River Center Sheriff's Outreach Program (Senate Form 1707).....	250,000
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1789).....	250,000
River Region - Substance Use and Mental Health Treatment for Veterans (Senate Form 1286).....	250,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 1339).....	250,000
Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership) (Senate Form 1220).....	250,000
Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1403).....	250,000
STEPS Women's Residential Services with Medication-Assisted Treatment (Senate Form 1393).....	250,000
St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1261).....	250,000
University of Florida Health Center for Psychiatry and Addiction (Senate Form 1385).....	250,000
Veterans Alternative - Alternative Therapy Services (Senate Form 1761).....	300,000

368	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND	8,911,958	
369	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND	6,780,276	
370	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	146,923	
372	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,129	
373	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
374	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,394,360	4,522,967 731,355

Funds in Specific Appropriation 374 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 374, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of the managing agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2021.

SECTION 3 - HUMAN SERVICES

374A SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA ASSERTIVE		
COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND	19,446,540	
FROM ALCOHOL, DRUG ABUSE AND		
MENTAL HEALTH TRUST FUND		
		4,451,869
FROM FEDERAL GRANTS TRUST FUND		8,382,733

From the funds in Specific Appropriation 374A, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Treatment (FACT) Team services in Specific Appropriation 207.

From the funds in Specific Appropriation 374A, the following project is funded in nonrecurring funds from the General Revenue Fund:

Florida Assertive Community Treatment (FACT) Team - St.		
Johns and Putnam Counties (Senate Form 1217).....	1,250,000	

374B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - VINCENT HOUSE HERNANDO
MENTAL HEALTH CENTER

FROM GENERAL REVENUE FUND	250,000	
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From the funds in Specific Appropriation 374B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Vincent House Mental Health Center in Hernando County (Senate Form 1963).

374C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - THE GROVE YOUTH
RESIDENTIAL SUBSTANCE ABUSE TREATMENT
FACILITY

FROM GENERAL REVENUE FUND	250,000	
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From the funds in Specific Appropriation 374C, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for The Grove Residential Treatment Facility (Senate Form 1222).

374D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SOUTH FLORIDA CHILDREN'S
CRISIS STABILIZATION CENTER

FROM GENERAL REVENUE FUND	250,000	
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From the funds in Specific Appropriation 374D, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the South Florida Children's Crisis Stabilization Center in Miami-Dade County (Senate Form 1210).

374E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER

FROM GENERAL REVENUE FUND	1,000,000	
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From the funds in Specific Appropriation 374E, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Lakeland Regional Medical Center that will offer coordinated acute care behavioral health services (Senate Form 1475).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	502,075,765	
FROM TRUST FUNDS		453,882,810
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		955,958,575

SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,941,374,116	
FROM TRUST FUNDS		1,659,670,269
TOTAL POSITIONS	12,144.75	
TOTAL ALL FUNDS		3,601,044,385
TOTAL APPROVED SALARY RATE	533,621,619	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,009,721

375	SALARIES AND BENEFITS	POSITIONS	246.50	
	FROM GENERAL REVENUE FUND		7,316,936	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,316,937
376	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		593,734	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			593,734
377	EXPENSES			
	FROM GENERAL REVENUE FUND		947,299	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			947,299
378	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		21,292	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			21,291
379	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		102,665	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			102,664
380	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		120,604	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			88,096
381	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		70,731	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			70,732
382	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		41,022	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			41,019
TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES				
FROM GENERAL REVENUE FUND	9,214,283			
FROM TRUST FUNDS				9,181,772
TOTAL POSITIONS	246.50			
TOTAL ALL FUNDS				18,396,055

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,136,463

383	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		1,586,059	
	FROM FEDERAL GRANTS TRUST FUND			2,412,528

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		956,635
384	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	268,538	
	FROM FEDERAL GRANTS TRUST FUND		646,029
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		233,307
385	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		441,437
386	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
387	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	31,573,517	

From the funds in Specific Appropriation 388, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 388, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	210,867
Alzheimer's Community Care Association.....	1,350,000
Dan Cantor Center - Alzheimer's Project.....	152,358

From the funds in Specific Appropriation 388, the following projects are funded from nonrecurring general revenue funds:

Alzheimer Community Care, Inc (Senate Form 1605).....	250,000
Alzheimer's Memory Mobile (Senate Form 1038).....	319,000
Deerfield Beach Day Care Center (Senate Form 1031).....	250,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1808).....	250,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1099).....	75,000

389	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	75,430,164	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056
390	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		5,963,764
391	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	8,912,482	
	FROM FEDERAL GRANTS TRUST FUND		93,806,144

From the funds in Specific Appropriation 391, the following recurring

SECTION 3 - HUMAN SERVICES

base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	612,972
Alliance for Aging, Inc.....	137,363
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	624,110
Area Agency on Aging of North Florida, Inc.....	95,014
Area Agency on Aging of Pasco - Pinellas, Inc.....	95,014
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	941,400
Areawide Council on Aging of Broward County.....	150,563
City of Hialeah Elder Meals Program.....	225,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	376,418
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	561,489
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	83,651
Jewish Community Center.....	35,521
Lippman Senior Center.....	205,200
Little Havana Activities and Nutrition Centers of Dade County.....	301,293
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	142,530
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	75,282
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	95,014
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	101,700
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	20,911
Southwest Social Services.....	588,151
St. Ann's Nursing Center.....	58,576
West Miami Community Center - City of West Miami.....	62,164

From the funds in Specific Appropriation 391, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Meals Program (Senate Form 1116).....	250,000
City of Hialeah Gardens - Hot Meals (Senate Form 1129)....	292,000
City of Opa-Locka Senior Programming (Senate Form 1208)...	250,000
City of West Park - Senior Programming (Senate Form 1328).	250,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1196).....	149,537
Jewish Community Services of South Florida (Senate Form 1868).....	250,000
City of Miami Springs Senior Center (Senate Form 1001)....	215,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1407).....	400,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1175).....	300,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 1955).....	250,000

392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
393	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
394	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,149	

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395	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		6,182
396	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,967	
	FROM FEDERAL GRANTS TRUST FUND		11,388
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,846
397A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	2,750,000	

From the funds in Specific Appropriation 397A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baker County Emergency Evacuation Shelter Organization		
(Senate Form 1291).....	250,000	
CARES One Stop Senior Center in Dade City (Senate Form		
1271).....	1,250,000	
City of Miami Badia Senior Center (Senate Form 1927).....	250,000	
Collier County Golden Gate Senior Center Expansion		
(Senate Form 1023).....	250,000	
Nassau County Council on Aging - Hilliard Westside Senior		
Life Center and Adult Day Healthcare (Senate Form 1281).	500,000	
Neighborhood Care Network Adult Day Care Center and Meals		
on Wheels Distribution Center (Senate Form 1082).....	250,000	

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	123,081,774	
FROM TRUST FUNDS		121,404,378
TOTAL POSITIONS	62.00	
TOTAL ALL FUNDS		244,486,152

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,698,760

398	SALARIES AND BENEFITS	POSITIONS	63.50	
	FROM GENERAL REVENUE FUND		1,972,071	
	FROM ADMINISTRATIVE TRUST FUND			1,863,002
	FROM FEDERAL GRANTS TRUST FUND			1,443,038
399	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	95,216		
	FROM ADMINISTRATIVE TRUST FUND			402,975
	FROM FEDERAL GRANTS TRUST FUND			658,126
400	EXPENSES			
	FROM GENERAL REVENUE FUND	233,611		
	FROM ADMINISTRATIVE TRUST FUND			384,307
	FROM FEDERAL GRANTS TRUST FUND			801,228
401	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
402	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,485		
	FROM ADMINISTRATIVE TRUST FUND			112,789
	FROM FEDERAL GRANTS TRUST FUND			205,789
403	SPECIAL CATEGORIES			
	ENTERPRISE CLIENT INFORMATION AND			
	REGISTRATION TRACKING SYSTEM (ECIRTS)			
	FROM GENERAL REVENUE FUND	862,920		
	FROM FEDERAL GRANTS TRUST FUND			937,584

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FROM OPERATIONS AND MAINTENANCE

TRUST FUND 887,779

From the funds in Specific Appropriation 403, \$862,920 in nonrecurring funds from the General Revenue Fund, \$937,584 in nonrecurring funds from the Federal Grants Trust Fund, and \$887,779 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

404	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	64,536	
405	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
406	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,123	
	FROM ADMINISTRATIVE TRUST FUND		14,774
407	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	34,506	
	FROM ADMINISTRATIVE TRUST FUND		54,442
	FROM FEDERAL GRANTS TRUST FUND		187,103
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		375,001
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,282,490	
	FROM TRUST FUNDS		8,341,112
	TOTAL POSITIONS	63.50	
	TOTAL ALL FUNDS		11,623,602

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,625,792

408	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		790,296	
	FROM FEDERAL GRANTS TRUST FUND			1,513,516
409	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			162,150
	FROM FEDERAL GRANTS TRUST FUND			424,415
410	EXPENSES			
	FROM GENERAL REVENUE FUND	209,359		
	FROM ADMINISTRATIVE TRUST FUND			106,740
	FROM FEDERAL GRANTS TRUST FUND			107,427
411	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,961,663		
	FROM ADMINISTRATIVE TRUST FUND			154,816

From the funds in Specific Appropriation 411, \$3,750,000 from the

SECTION 3 - HUMAN SERVICES

General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria must include the following factors, size, current wards served, and new or additional wards served.

412	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	727,652	
	FROM ADMINISTRATIVE TRUST FUND		149,000

From the funds in Specific Appropriation 412, \$454,930 in recurring funding from the General Revenue Fund is provided for professional guardian investigative services and legal costs.

413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	35,415	

414	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020

415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	

416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,707	
	FROM FEDERAL GRANTS TRUST FUND		7,858

TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	18,657,572	
	FROM TRUST FUNDS		3,251,942
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		21,909,514

TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	154,236,119	
	FROM TRUST FUNDS		142,179,204
	TOTAL POSITIONS	407.00	
	TOTAL ALL FUNDS		296,415,323
	TOTAL APPROVED SALARY RATE	18,470,736	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 20,099,741

417	SALARIES AND BENEFITS	POSITIONS	378.50	
	FROM GENERAL REVENUE FUND		3,311,800	
	FROM ADMINISTRATIVE TRUST FUND			24,036,863

418	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	41,323		
	FROM ADMINISTRATIVE TRUST FUND			1,385,183

419	EXPENSES			
	FROM GENERAL REVENUE FUND	2,781,406		
	FROM ADMINISTRATIVE TRUST FUND			12,757,320

420	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND	6,207,480		

From the funds provided in Specific Appropriations 417, 420, 428,

SECTION 3 - HUMAN SERVICES

478, and 484, \$1,500,000 in recurring funds from the General Revenue Fund and \$1,357,126 in recurring funds from the County Health Department Trust Fund are provided to the Office of Minority Health and Health Equity to develop and promote the statewide implementation of policies, programs, and practices that increase health equity in this state, including increased access to quality health care services for racial and ethnic minority populations.

421	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		673,137
422	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		26,328
423	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,455,172	
	FROM ADMINISTRATIVE TRUST FUND		6,140,408
423A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	410,419	

Funds in Specific Appropriation 423A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

424	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		1,437,840

From the funds in Specific Appropriation 424, \$1,437,840 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. Of these funds, \$1,083,414 shall be placed in reserve. The department is authorized to submit a budget amendment to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

425	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,486	
	FROM ADMINISTRATIVE TRUST FUND		143,672
426	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
427	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937

SECTION 3 - HUMAN SERVICES

428	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,677	
	FROM ADMINISTRATIVE TRUST FUND		82,544
429	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	920,522	
	FROM ADMINISTRATIVE TRUST FUND		5,571,641
430	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	17,039,339	
	FROM TRUST FUNDS		54,395,198
	TOTAL POSITIONS	378.50	
	TOTAL ALL FUNDS		71,434,537

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,570,941

431	SALARIES AND BENEFITS	POSITIONS	246.50	
	FROM GENERAL REVENUE FUND		2,861,298	
	FROM ADMINISTRATIVE TRUST FUND			548,315
	FROM RAPE CRISIS PROGRAM TRUST FUND			45,761
	FROM TOBACCO SETTLEMENT TRUST FUND			354,466
	FROM EPILEPSY SERVICES TRUST FUND			74,687
	FROM FEDERAL GRANTS TRUST FUND			11,737,574
	FROM GRANTS AND DONATIONS TRUST FUND			2,523
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,315,095
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			604,045

From the funds in Specific Appropriation 431, \$354,466 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

432	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,418	
	FROM FEDERAL GRANTS TRUST FUND		1,400,217
	FROM GRANTS AND DONATIONS TRUST FUND		64,851
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		151,789
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		69,990
433	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504

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434	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
435	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,918,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547

From the funds in Specific Appropriation 435, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Epilepsy Services Program (Senate Form 2012).

436	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
437	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
438	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		150,000
439	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 439 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 476 through 478, 481, and 484.

From the funds in Specific Appropriation 439, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

440	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		6,000
441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,710,000	

Funds in Specific Appropriation 441 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

442	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 442 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

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443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,128,548
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		305,500
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,346,707	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		15,841,540
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 444, \$1,593,914 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 444, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 444, \$2,250,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$8,550,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$253,835 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$255,279 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$450,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$2,208,268 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$643,067 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 444, \$900,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

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project).

From the funds in Specific Appropriation 444, \$675,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 444, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (Senate Form 1676)...	500,000
Auditory-Oral Services for Children with Hearing Loss (Senate Form 1158).....	875,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1081).....	100,000
Broward Children's Center Medically Complex Young Adults (Senate Form 1853).....	250,000
Central Florida Family Health Center - COVID-19 Infusion Center (Senate Form 1423).....	240,018
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 1802).....	325,000
Common Threads - Health Nutrition Education (Senate Form 1288).....	231,135
Debbie Turner Cancer Care and Resource Center Operation Funding (Senate Form 1874).....	125,000
Florida COVID Vaccine Phase III - Oragenics (Senate Form 1026).....	250,000
Florida Dental Association Florida Mission of Mercy (Senate Form 1540).....	250,000
Florida Nurses Association (Senate Form 1507).....	250,000
Health Hope Healing - Pink Ribbon Support Line (Senate Form 1977).....	50,000
Heiken Children's Vision Program (Senate Form 1049).....	250,000
Mobile Health Unit - Gadsden (Senate Form 1428).....	250,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1000).....	250,000
St. John Bosco Clinic (Senate Form 1088).....	300,000
VisionQuest (Senate Form 1408).....	250,000

445	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		4,485,431

446	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	9,765,000	

447	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
	PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		10,000,000

448	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
	COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		9,950,000

From the funds in Specific Appropriation 448, \$450,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

449	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		12,686

450	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	40,500,000	

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FROM BIOMEDICAL RESEARCH TRUST
 FUND 17,228,743

Funds in Specific Appropriation 450 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

451 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 451 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

452 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 452 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

453 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 453 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

454 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 308,875,678

455 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 98,121
 FROM FEDERAL GRANTS TRUST FUND 322

456 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 250,929,257

457 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 44,210
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

458 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 73,988,595

Funds in Specific Appropriation 458 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions..... 13,699,547
 State & Community Interventions - AHEC..... 5,979,627
 Health Communications Interventions..... 24,662,864

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Cessation Interventions.....	13,841,251
Cessation Interventions - AHEC.....	8,107,146
Surveillance & Evaluation.....	6,750,642
Administration & Management.....	947,518

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 458, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

459	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,444	
	FROM ADMINISTRATIVE TRUST FUND		2,142
	FROM RAPE CRISIS PROGRAM TRUST FUND		457
	FROM FEDERAL GRANTS TRUST FUND		50,718
	FROM GRANTS AND DONATIONS TRUST FUND		310
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,149
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,633
459A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Doctors' Memorial Hospital - Critical Rural Health Clinic (Senate Form 1512).

From the funds in Specific Appropriation 459A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the YMCA of Florida's First Coast for the Immokalee Unique Abilities Center (Senate Form 2031).

TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND	157,535,391	
	FROM TRUST FUNDS		728,201,468
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		885,736,859

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 28,146,871

460	SALARIES AND BENEFITS	POSITIONS	620.50
	FROM GENERAL REVENUE FUND		8,468,791
	FROM ADMINISTRATIVE TRUST FUND		2,373,585
	FROM FEDERAL GRANTS TRUST FUND		14,285,766
	FROM GRANTS AND DONATIONS TRUST FUND		8,067,042
	FROM PLANNING AND EVALUATION TRUST FUND		7,690,935
	FROM RADIATION PROTECTION TRUST FUND		363,459

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461	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,979	
	FROM ADMINISTRATIVE TRUST FUND		73,143
	FROM FEDERAL GRANTS TRUST FUND		2,462,876
	FROM GRANTS AND DONATIONS TRUST FUND		1,160,650
	FROM PLANNING AND EVALUATION TRUST FUND		135,188
462	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		964,928
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,435,283
	FROM PLANNING AND EVALUATION TRUST FUND		17,157,469
	FROM RADIATION PROTECTION TRUST FUND		60,615
463	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,432,612	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173
<p>Funds in Specific Appropriation 463 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> <p>The funds in Specific Appropriation 463 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p> <p>From the funds in Specific Appropriation 463, \$647,990 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 463, \$215,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).</p>			
464	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
465	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
466	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		406,972
467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND		16,776,252

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FROM PLANNING AND EVALUATION TRUST	
FUND	4,032,939
FROM RADIATION PROTECTION TRUST	
FUND	1,500

From the funds in Specific Appropriation 467, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 467, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

468 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,994,926	
FROM FEDERAL GRANTS TRUST FUND		9,362,591

From the funds in Specific Appropriation 468, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Foundation for Sickle Cell Disease Research (Senate Form 1417).....	250,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1266).....	250,000
Jordan AVI Ogman Foundation for Research and Development of TECPR2 Disease Cure (Senate Form 1788).....	50,000
Initiation of Pivotal Research Program of COVID-19 and Development of a Transplant Biobank (Senate Form 2082)..	250,000
University of Miami-Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research (Senate Form 1156).....	250,000

469 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	1,995,141	
FROM FEDERAL GRANTS TRUST FUND		2,443,885

469A SPECIAL CATEGORIES		
OFFICE OF MEDICAL MARIJUANA USE		
INFORMATION TECHNOLOGY SYSTEMS		
FROM GRANTS AND DONATIONS TRUST		
FUND		4,442,239

Funds in Specific Appropriation 469A, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

470 SPECIAL CATEGORIES		
TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
FROM GRANTS AND DONATIONS TRUST		
FUND		5,978,430

Funds provided in Specific Appropriation 470 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

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The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2021 for the calendar quarter ending June 30, 2021. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

471	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
472	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	131,101	3,143 61,018
473	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND	31,674	1,748 49,573 45,320
474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	70,112	8,255 73,442 34,168 30,576 1,143
475	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,632,538	234,429,552
	TOTAL POSITIONS TOTAL ALL FUNDS	620.50	296,062,090
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	395,428,194	
476	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	8,955.51	566,386,687
477	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		57,012,414

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478	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		125,376,892
479	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	142,544,656	
480	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	1,796,617	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000

From the funds in Specific Appropriation 480, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer.....	1,035,000
Minority Outreach - Penalver Clinic.....	287,563
Manatee County Rural Health Services.....	74,055

481	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
482	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS		
	POSITIONS	50.00	
483	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,374,843
484	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		88,847,581
485	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
486	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		6,694,635
487	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117
488	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		2,293,139
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	144,341,273	
	FROM TRUST FUNDS		863,558,610
	TOTAL POSITIONS	9,005.51	
	TOTAL ALL FUNDS		1,007,899,883

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	21,708,971	
489	SALARIES AND BENEFITS		
	POSITIONS	450.00	
	FROM GENERAL REVENUE FUND	2,251,636	
	FROM ADMINISTRATIVE TRUST FUND		1,674,504

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,702,506
	FROM FEDERAL GRANTS TRUST FUND		7,967,136
	FROM GRANTS AND DONATIONS TRUST FUND		766,772
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,765,693
	FROM PLANNING AND EVALUATION TRUST FUND		6,725,512
	FROM RADIATION PROTECTION TRUST FUND		6,776,653
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	56,583	
	FROM ADMINISTRATIVE TRUST FUND		190,798
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		628,079
	FROM FEDERAL GRANTS TRUST FUND		654,518
	FROM GRANTS AND DONATIONS TRUST FUND		66,523
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,445
	FROM PLANNING AND EVALUATION TRUST FUND		741,842
	FROM RADIATION PROTECTION TRUST FUND		45,451
491	EXPENSES		
	FROM GENERAL REVENUE FUND	397,828	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
492	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		3,445,679
493	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
494	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
495	OPERATING CAPITAL OUTLAY		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
496	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND		210,856

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497	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
498	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
499	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,286,049	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 499, \$85,380 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 499, \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner Plante ALC Clinic Initiative of Florida (Senate Form 1279).

From the funds in Specific Appropriation 499, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1402).

500	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	28,781,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		43,293,173

The funds in Specific Appropriation 500 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 500, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

From the funds provided in Specific Appropriations 490, 491, 500, and 509, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Hormonal Long-acting Reversible Contraception (HLARC) Program.

This program will be implemented through contracts with family planning providers to provide low cost hormonal long-acting reversible contraception (HLARC). Funds may be used to train clinical providers and provide education and outreach. Funds may also be used for HLARC removals. The Department of Health shall submit a report by January 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives which includes data on services provided, patient demographics, and use of funds for training and outreach.

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501	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	2,505,111
502	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND 500,000 FROM FEDERAL GRANTS TRUST FUND	1,166,915
503	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND 1,000,000 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,676,352
504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 490,833 FROM PLANNING AND EVALUATION TRUST FUND	54,239
505	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND	1,000,000
506	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND	12,093,747
507	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	4,000,000
508	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 3,837 FROM ADMINISTRATIVE TRUST FUND 7,811 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 55,064 FROM FEDERAL GRANTS TRUST FUND 6,177 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 47,576 FROM PLANNING AND EVALUATION TRUST FUND 52,241 FROM RADIATION PROTECTION TRUST FUND 5,278	
509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 14,373 FROM ADMINISTRATIVE TRUST FUND 5,555 FROM EMERGENCY MEDICAL SERVICES TRUST FUND 14,878 FROM FEDERAL GRANTS TRUST FUND 33,515 FROM GRANTS AND DONATIONS TRUST FUND 4,142 FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND 12,885 FROM PLANNING AND EVALUATION TRUST FUND 28,384 FROM RADIATION PROTECTION TRUST FUND 25,888	
510	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND 610,020	

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	35,454,430	
FROM TRUST FUNDS		259,703,051
TOTAL POSITIONS	450.00	
TOTAL ALL FUNDS		295,157,481

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	20,298,000		
511 SALARIES AND BENEFITS	POSITIONS	335.50	
FROM GENERAL REVENUE FUND		9,774,353	
FROM DONATIONS TRUST FUND			11,590,553
FROM FEDERAL GRANTS TRUST FUND			2,734,917
512 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		188,130	
FROM DONATIONS TRUST FUND			183,563
FROM FEDERAL GRANTS TRUST FUND			365,960
513 EXPENSES			
FROM GENERAL REVENUE FUND		1,312,787	
FROM DONATIONS TRUST FUND			3,084,281
FROM FEDERAL GRANTS TRUST FUND			2,808,301
514 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			10,700
515 SPECIAL CATEGORIES			
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
FROM GENERAL REVENUE FUND		12,086,950	
FROM DONATIONS TRUST FUND			184,425,179
FROM FEDERAL GRANTS TRUST FUND			649,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

From the funds in Specific Appropriation 515, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 515 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 515, \$252,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 515, nonrecurring funds from the General Revenue Fund are provided for the following projects.

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Fetal Alcohol Spectrum Disorder Program (Senate Form 1351)	275,000
Johns Hopkins All Children's Hospital Academic Orthodontic Care for Complex Pediatric Patients in the Tampa Bay Area (Senate Form 1189).....	250,000
Keys Area Health Education Center - Monroe County Children's Health Center (Senate Form 1092).....	250,000
St. Joseph's Children's Hospital (Senate Form 2022).....	250,000

516 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	19,537,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	6,323,427

From the funds in Specific Appropriation 516, \$560,132 in recurring funds from the Social Services Block Grant Trust Fund is provided for child protection teams. This funding must be allocated to child protection teams to ensure each team is funded at the Fiscal Year 2020-2021 contract amount.

517 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

518 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	270,000

From the funds in Specific Appropriation 518, \$270,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

519 SPECIAL CATEGORIES

POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,216,498

Funds in Specific Appropriation 519, \$6,216,498 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1321), is provided to the Poison Control Centers of Florida.

520 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	352,309

521 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	26,255,076

From the funds in Specific Appropriation 521, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 521, \$1,234,819 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. Of these funds, \$926,115 shall be placed in reserve. The Department of Health is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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522	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,514	
	FROM DONATIONS TRUST FUND		76,047
	FROM FEDERAL GRANTS TRUST FUND		33,011
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	97,283,190	
	FROM TRUST FUNDS		257,156,235
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		354,439,425
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,209,286	
524	SALARIES AND BENEFITS POSITIONS	593.50	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		36,271,037
525	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		4,580,944
526	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		7,172,526
527	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		57,604
528	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		21,000
529	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		1,173,452
530	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		220,188
531	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		20,875,704

From the funds in Specific Appropriation 531, \$4,018,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided for the implementation of a customer service solution for the Division of Medical Quality Assurance. Of these funds, \$3,014,100 shall be placed in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate

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Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

532	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	115,000	
	FROM FEDERAL GRANTS TRUST FUND		122,000

From the funds in Specific Appropriation 532, \$115,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Chiropractic Society Drug Free Alternatives for Pain Treatment (Senate Form 1778).

533	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		324,987

534	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364

535A	SPECIAL CATEGORIES		
	DENTAL STUDENT LOAN REPAYMENT PROGRAM		
	FROM GENERAL REVENUE FUND	773,000	

From the funds in Specific Appropriation 535A, the department shall implement the dental student loan repayment program pursuant to the provisions of section 381.4019, Florida Statutes.

536	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		166,054

TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND	888,000	
	FROM TRUST FUNDS		72,275,040
	TOTAL POSITIONS	593.50	
	TOTAL ALL FUNDS		73,163,040

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 47,554,418

537	SALARIES AND BENEFITS	POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND		693,527	
	FROM FEDERAL GRANTS TRUST FUND			771,122
	FROM U.S. TRUST FUND			72,405,218

538	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,958	
	FROM FEDERAL GRANTS TRUST FUND		868,983
	FROM U.S. TRUST FUND		28,287,069

539	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,622,860

540	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		712,620

541	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	

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	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		412,303
543	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,587	
	FROM FEDERAL GRANTS TRUST FUND		2,626
	FROM U.S. TRUST FUND		344,760
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,823,933	
	FROM TRUST FUNDS		162,485,675
	TOTAL POSITIONS	1,040.00	
	TOTAL ALL FUNDS		164,309,608
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	515,998,094	
	FROM TRUST FUNDS		2,632,204,829
	TOTAL POSITIONS	12,670.01	
	TOTAL ALL FUNDS		3,148,202,923
	TOTAL APPROVED SALARY RATE	570,016,422	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	48,166,389	
545	SALARIES AND BENEFITS POSITIONS	1,335.00	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		75,745,891
546	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,643,790
547	EXPENSES		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,321,293
548	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		520,994
549	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,295,291
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,700,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		9,793,943

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551	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND		99,000
552	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,711,079
553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND		457,968
TOTAL:	VETERANS' HOMES FROM GENERAL REVENUE FUND	17,700,000	
	FROM TRUST FUNDS		110,640,249
	TOTAL POSITIONS	1,335.00	
	TOTAL ALL FUNDS		128,340,249

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
555	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	29.50 2,627,438	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		212,924
556	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,268	
557	EXPENSES FROM GENERAL REVENUE FUND	670,412	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		547,965
558	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	117,314	
559	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	73,502	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		519,862
559A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	83,670	

Funds in Specific Appropriation 559A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

560	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,772
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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		82,166
561	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,664	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		651
562	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	15,339	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	3,667,379	
	FROM TRUST FUNDS		1,363,568
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,030,947

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,477,967	
563	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	4,479,023	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,039,013
564	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,095	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,353
565	EXPENSES		
	FROM GENERAL REVENUE FUND	190,360	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		381,359
566	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,500
567	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,356	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,500
567A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,695,000	

From the funds in Specific Appropriation 567A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Florida Veterans Legal Helpline (Senate Form 1264).....	250,000
Veterans in Crisis Emergency Fund (Senate Form 1268).....	245,000
K9s For Warriors (Senate Form 1399).....	250,000
Five Star Veterans Center Homeless Housing and Re-Integration Project (Senate Form 1506).....	250,000
Northeast Florida Fire Watch (Senate Form 1555).....	250,000
Alternative Treatment Options for Veterans (Senate Form 1830).....	200,000
The Transition House, Inc. - Homeless Veterans Program Osceola (Senate Form 1860).....	250,000

568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,854	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,860

SECTION 3 - HUMAN SERVICES

569 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 24,762
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 14,174

569A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 450,000

From the funds in Specific Appropriation 569A, nonrecurring funds from
 the General Revenue Fund are provided for the following projects:

City of Sunrise Veterans and Senior Repurposing of
 Facility (Senate Form 1199)..... 200,000
 K9 Partners for Patriots (Senate Form 1858)..... 250,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE
 FROM GENERAL REVENUE FUND 6,862,450
 FROM TRUST FUNDS 3,473,759

 TOTAL POSITIONS 111.00
 TOTAL ALL FUNDS 10,336,209

VETERANS EMPLOYMENT AND TRAINING SERVICES

569B AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS ENTREPRENEUR TRAINING
 FROM GENERAL REVENUE FUND 650,000

From the funds in Specific Appropriation 569B, nonrecurring funds from
 the General Revenue Fund is provided for the Veterans Employment and
 Training Services (VETS) Entrepreneur Program pursuant to sections
 295.21 and 295.22, Florida Statutes.

569C AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 650,000

From the funds in Specific Appropriation 569C, nonrecurring funds from
 the General Revenue Fund is provided for the Veterans Employment and
 Training Services (VETS) Business Training Grant Program pursuant to
 sections 295.21 and 295.22, Florida Statutes.

570 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 1,644,106

 TOTAL ALL FUNDS 1,644,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 29,873,935
 FROM TRUST FUNDS 115,477,576

 TOTAL POSITIONS 1,475.50
 TOTAL ALL FUNDS 145,351,511
 TOTAL APPROVED SALARY RATE 55,552,439

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	11,707,296,610	
FROM TRUST FUNDS		30,628,405,158
TOTAL POSITIONS	30,927.26	
TOTAL ALL FUNDS		42,335,701,768

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall develop a comprehensive facility consolidation plan to adjust prison capacity based on funding reductions made for the 2021-2022 fiscal year. The plan shall include specific recommendations for aligning inmate populations with capacity, which shall include both consolidating and closing facilities. The plan shall include a reduction of at least 6,000 beds through the closure of at least four state-operated facilities. Facilities shall be selected for closure based on all of the following factors:

- 1) Age and facility maintenance needs of the institution;
- 2) Proximity of the institution to others within the region;
- 3) The local labor pool and availability of workforce for staffing the institution;
- 4) Historical officer vacancy rates of the institution; and
- 5) The impact of the closure on the local community's economy.

The plan shall be submitted to the Executive Office of the Governor, the President of the Senate and the Speaker of the House of Representatives by September 1, 2021, for review and approval. Upon approval of the plan, the department shall consolidate and close identified facilities by December 31, 2021. The closed facilities shall be demolished by June 30, 2024.

From the funds in Specific Appropriations 572 through 726, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 572 through 726 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2021, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,216,592	
572	SALARIES AND BENEFITS	POSITIONS	415.00
	FROM GENERAL REVENUE FUND		22,131,856
	FROM ADMINISTRATIVE TRUST FUND		1,442,881
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		73,113
573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,130	
	FROM ADMINISTRATIVE TRUST FUND		237,487
574	EXPENSES		
	FROM GENERAL REVENUE FUND	981,727	
	FROM ADMINISTRATIVE TRUST FUND		450,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		974,880
575	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	18,204	
	FROM ADMINISTRATIVE TRUST FUND		27,144

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
576	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	401	
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	481,514	180,000
578	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554,451	
579	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		472,855
580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	34,681	
581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	6,410,925	44,906 92,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,643,889	4,040,879
	TOTAL POSITIONS	415.00	
	TOTAL ALL FUNDS		34,684,768

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
582	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179.50 10,085,630	428,230
583	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,110	
584	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,203,941	2,484,511 472,761
585	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	421,000 176,857
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	58,643	
588	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	
591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,215,878	81,909 23,885
592	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,840,296	4,145,653
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		27,985,949

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 593 through 643, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 593 through 643, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2022.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 604, 617 and 629, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 397,110,652

593	SALARIES AND BENEFITS	POSITIONS	8,987.00	
	FROM GENERAL REVENUE FUND		535,689,181	
	FROM FEDERAL GRANTS TRUST FUND			187,635
594	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,545,661	
595	EXPENSES			
	FROM GENERAL REVENUE FUND		15,321,550	
	FROM FEDERAL GRANTS TRUST FUND			216,765
	FROM GRANTS AND DONATIONS TRUST FUND			240,389
596	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		2,496,266	
	FROM FEDERAL GRANTS TRUST FUND			47,205
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
597	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		26,536,143	
598	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,634,834	
	FROM FEDERAL GRANTS TRUST FUND			249,000

From the funds in Specific Appropriation 598, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Children of Inmates: Family Strengthening and Reunification program (Senate Form 2037).

599	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		2,456,224	
600	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		14,036,243	
601	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			6,800,000

Funds in Specific Appropriation 601 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

602	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		17,844,563	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND			1,198,047
603	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,717,225	
604	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		126,419,832	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			4,262,266

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 604, \$2,961,680 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 1849).

From the funds in Specific Appropriations 604, 617, and 629, \$4,883,621 in recurring funds from the General Revenue Fund is provided to increase per diem rates at privately operated correctional facilities.

605	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	473,763	
606	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	320,576	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	755,492,061	
	FROM TRUST FUNDS		13,451,307
	TOTAL POSITIONS	8,987.00	
	TOTAL ALL FUNDS		768,943,368

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	41,714,073	
607	SALARIES AND BENEFITS	POSITIONS	842.00
	FROM GENERAL REVENUE FUND		53,000,283
608	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		520,345
609	EXPENSES		
	FROM GENERAL REVENUE FUND		1,823,011
610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		2,491,375
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		399,752
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND		311,282
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND		2,333,257
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,497
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		4,408,944
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		345,371

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	21,785,000	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		597,359

From the funds in Specific Appropriation 617, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Shaping Success: Gender-Responsive Reentry Approach (Senate Form 1883).

618	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	66,988	

619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,107	

TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY		
	OPERATIONS		
	FROM GENERAL REVENUE FUND	87,499,715	
	FROM TRUST FUNDS		603,856
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		88,103,571

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE 15,516,460

620	SALARIES AND BENEFITS	POSITIONS	309.00	
	FROM GENERAL REVENUE FUND		19,814,979	
	FROM FEDERAL GRANTS TRUST FUND			13,555

621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	286,618	

622	EXPENSES		
	FROM GENERAL REVENUE FUND	175,634	
	FROM FEDERAL GRANTS TRUST FUND		5,511

623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,185	

624	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	767,581	

625	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	120,696	

626	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	100,105	

627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,590,987	

628	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	160,700	

629	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	19,716,164	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		195,403

630	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	42,259	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

631	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,353	711
	FROM FEDERAL GRANTS TRUST FUND		
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	43,802,261	215,180
	FROM TRUST FUNDS		
	TOTAL POSITIONS	309.00	
	TOTAL ALL FUNDS		44,017,441

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	322,320,649	
632	SALARIES AND BENEFITS	POSITIONS	7,532.00
	FROM GENERAL REVENUE FUND		438,858,558
	FROM FEDERAL GRANTS TRUST FUND		3,140
633	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,217,422	
634	EXPENSES		
	FROM GENERAL REVENUE FUND	8,258,190	
635	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,455	
636	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	18,437,562	
637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,017	
638	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	2,382,004	
639	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	23,194,923	
640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,603,006	
641	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,644,913	
642	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	396,390	
643	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	187,023	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS		
	FROM GENERAL REVENUE FUND	515,820,463	3,140
	FROM TRUST FUNDS		
	TOTAL POSITIONS	7,532.00	
	TOTAL ALL FUNDS		515,823,603

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 47,924,320

644	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND			26,480,767
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			27,683,734

The general revenue funds provided in Specific Appropriation 644 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

645	EXPENSES			
	FROM GENERAL REVENUE FUND		373,882	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			514,620

646	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			37,707

647	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		368,334	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			233,548

648	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
		POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			420,151

Funds and positions provided in Specific Appropriation 648, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

649	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		28,756,277	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			230,785

From the funds provided in Specific Appropriation 649, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 649, \$9,469,560 in recurring funds from the General Revenue Fund is provided to competitively procure six contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

650	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	25,750	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
651	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	2,437,670	
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,322,150	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	140,940	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
654	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,363,371	
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		11,696
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	65,299,341	
	FROM TRUST FUNDS		29,321,036
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,620,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	17,958,490	
657	SALARIES AND BENEFITS POSITIONS	395.00	
	FROM GENERAL REVENUE FUND	34,316,584	
658	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	844,707	
659	EXPENSES		
	FROM GENERAL REVENUE FUND	2,938,548	
	FROM GRANTS AND DONATIONS TRUST FUND		114,754
660	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	182,898	
661	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	925,000	
662	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,008,075	

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 662, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 662, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Inmate Communications Management and Consulting (Senate Form 1850).

663	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	155,072	
664	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	33,442	
665	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,607	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	47,431,933	
	FROM TRUST FUNDS		114,754
	TOTAL POSITIONS	395.00	
	TOTAL ALL FUNDS		47,546,687

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,687,101	
666	SALARIES AND BENEFITS	POSITIONS	540.00
	FROM GENERAL REVENUE FUND		33,622,683
667	EXPENSES		
	FROM GENERAL REVENUE FUND		80,241,997
668	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		289,061
669	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	2,439,726	
	FROM ADMINISTRATIVE TRUST FUND		1,000,000
670	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,384,258	
671	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,198,894	
672	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,700	
673	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,889	
674	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND	53,051,077	

Funds in Specific Appropriation 674 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,763
Moore Haven Correctional Facility (Glades County).....	991,842
South Bay Correctional Facility (Palm Beach County).....	1,419,500

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Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 674, \$12,121,200 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.

The funds in Specific Appropriation 674 include \$12,121,200 to provide payments for the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility.

676	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	50,000,000

Funds in Specific Appropriation 676 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections. The department shall prioritize maintenance and renovation projects necessary to execute its comprehensive facility consolidation plan by December 31, 2021. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	233,313,285	
FROM TRUST FUNDS		1,000,000
TOTAL POSITIONS	540.00	
TOTAL ALL FUNDS		234,313,285

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	134,135,913	
681	SALARIES AND BENEFITS	POSITIONS	2,793.00
	FROM GENERAL REVENUE FUND		197,918,938
	FROM FEDERAL GRANTS TRUST FUND		141,916
682	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		62,212
683	EXPENSES		
	FROM GENERAL REVENUE FUND		9,267,529

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

684	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941
685	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	560,274
686	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272

Funds in Specific Appropriation 686 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2021. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2021-2022 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

687	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,320,324
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From the funds in Specific Appropriation 687, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1248).

From the funds in Specific Appropriation 687, \$230,000 in nonrecurring funds from the General Revenue Fund is provided for The Nspire Interrupters Program: A Violence Interrupters Model-Based Approach (Senate Form 1801).

688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,712,824
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	239,765,723	
FROM TRUST FUNDS		141,916
TOTAL POSITIONS	2,793.00	
TOTAL ALL FUNDS		239,907,639

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,724,557

692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	151.50 10,043,463	439,700
693	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	350,221	28,317
694	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,276,884	201,494
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212
697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	932,967
698	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2021-2022 fiscal year.

699	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
700	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
701	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	84,923,167	
702	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,887	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	566,986,624	669,511
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		567,656,135

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,451,311	
704	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,790,773	135,953
705	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		15,000
706	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
707	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
708	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,200,000
709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	16,726,003	
FROM TRUST FUNDS		2,430,953
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		19,156,956

BASIC EDUCATION SKILLS

APPROVED SALARY RATE 19,312,049

710	SALARIES AND BENEFITS	POSITIONS	377.00	
	FROM GENERAL REVENUE FUND		21,709,546	
	FROM FEDERAL GRANTS TRUST FUND			2,556,366
711	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,192,799	
	FROM FEDERAL GRANTS TRUST FUND			353,523
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			600,000
712	EXPENSES			
	FROM GENERAL REVENUE FUND		3,000,951	
	FROM FEDERAL GRANTS TRUST FUND			1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			1,373,738
713	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		100,000	
	FROM FEDERAL GRANTS TRUST FUND			200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND			526,262
714	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,135,096	
	FROM FEDERAL GRANTS TRUST FUND			1,000,000

From the funds in Specific Appropriation 714, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by November 1, 2021.

From the funds in Specific Appropriation 714, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

715	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		117,288	
716	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		20,888	
717	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		32,238	
	FROM FEDERAL GRANTS TRUST FUND			945

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	36,308,806	
FROM TRUST FUNDS		7,810,834
TOTAL POSITIONS	377.00	
TOTAL ALL FUNDS		44,119,640

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE		3,463,624	
718	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		3,804,272
	FROM FEDERAL GRANTS TRUST FUND		225,571
719	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,283,025	
720	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
721	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,717,781	

From the funds in Specific Appropriation 721, all re-entry programs must annually provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 30, 2021.

From the funds in Specific Appropriation 721, \$1,225,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1289). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 721, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project)(Senate Form 1743), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 721, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 721, \$1,150,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

RESTORE Ex-Offender Reentry (Senate Form 1236).....	250,000
Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 1797).....	100,000
Project Clean Slate (Senate Form 1792).....	250,000
Brevard County Reentry Portal (Senate Form 1132).....	250,000
Re-entry Alliance Pensacola, Inc. "REAP" Escambia County Re-entry Portal (Senate Form 1675).....	300,000

722	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
723	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,322	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	11,200,714	
	FROM TRUST FUNDS		225,571
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		11,426,285

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 724 through 726, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

724	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
725	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,743,762	

From the funds in Specific Appropriation 725, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 725, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (Senate Form 2090).

726	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 726, \$600,000 in recurring funds from the General Revenue Fund is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	25,794,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		26,194,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,699,925,737	
FROM TRUST FUNDS		64,574,590
TOTAL POSITIONS	23,576.00	
TOTAL ALL FUNDS		2,764,500,327
TOTAL APPROVED SALARY RATE	1,059,497,980	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,296,453	
727 SALARIES AND BENEFITS POSITIONS	132.00	
FROM GENERAL REVENUE FUND	8,786,962	
FROM FEDERAL GRANTS TRUST FUND		63,627
728 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	948,484	
FROM FEDERAL GRANTS TRUST FUND		46,821
729 EXPENSES		
FROM GENERAL REVENUE FUND	853,102	
FROM FEDERAL GRANTS TRUST FUND		12,863
730 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
731 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	348,575	
732 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	119,165	
733 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	25,000	
734 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	48,493	
735 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	896,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	12,043,266	
FROM TRUST FUNDS		123,311
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,166,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	12,043,266	
FROM TRUST FUNDS		123,311
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,166,577
TOTAL APPROVED SALARY RATE	6,296,453	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,599,089

736 SALARIES AND BENEFITS POSITIONS 88.00
 FROM GENERAL REVENUE FUND 6,524,443

737 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 6,572

737A AID TO LOCAL GOVERNMENTS
 GRANTS AND AID TO LOCAL GOVERNMENT/
 DISTRIBUTION TO CLERKS OF COURT
 FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 737A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1993).

738 LUMP SUM
 RESERVE - STATE ATTORNEYS WITH REASSIGNED
 DEATH PENALTY CASES
 POSITIONS 21.00
 FROM GENERAL REVENUE FUND 1,076,460

Funds and positions in Specific Appropriation 738 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2021-2022 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

739 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

740 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 1,712,500

Funds in Specific Appropriation 740 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES	
	REIMBURSEMENT OF EXPENDITURES RELATED TO	
	CIRCUIT AND COUNTY JURIES REQUIRED BY	
	STATUTE	
	FROM GENERAL REVENUE FUND	11,700,000
742	SPECIAL CATEGORIES	
	LEGAL REPRESENTATION FOR DEPENDENT	
	CHILDREN WITH SPECIAL NEEDS	
	FROM GENERAL REVENUE FUND	2,115,500
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,201,500

Funds in Specific Appropriation 742 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

743	SPECIAL CATEGORIES	
	PAYMENTS FOR QUALIFIED TRANSPORTATION	
	BENEFITS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	703,136

744	SPECIAL CATEGORIES	
	PUBLIC DEFENDER DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	20,263,034

Funds in Specific Appropriation 744 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310

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8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

745	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	13,935,149
	FROM GRANTS AND DONATIONS TRUST	
	FUND	4,671,528

Funds in Specific Appropriation 745 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

746	SPECIAL CATEGORIES	
	OPERATING EXPENDITURES	
	FROM GENERAL REVENUE FUND	709,938
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,900

747	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	13,315

748	SPECIAL CATEGORIES	
	POST-CONVICTION CAPITAL COLLATERAL CASES -	
	REGISTRY ATTORNEYS	
	FROM GENERAL REVENUE FUND	1,298,161

749	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	10,347,561

750	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	36,947,707

Funds in Specific Appropriation 750 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 750, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 745 and 750 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions

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or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

751 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 751 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

752 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 242,500

The funds in Specific Appropriation 752 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

753 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

754 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

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755	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND	970,000	
756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,326	
757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,895	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	118,798,996	6,895,064
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		125,694,060

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 758 through 766 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,556,418

758	SALARIES AND BENEFITS POSITIONS 723.50 FROM GENERAL REVENUE FUND 45,533,725 FROM GRANTS AND DONATIONS TRUST FUND 10,583	
759	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 1,384,148 FROM GRANTS AND DONATIONS TRUST FUND 230,909	
760	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND 1,014,286	

From the funds in Specific Appropriation 760, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

761	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND 4,405,512 FROM GRANTS AND DONATIONS TRUST FUND 220,249	
762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 517,041	
763	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND 218,250	

Funds in Specific Appropriation 763 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

764	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 186,430	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	168,311	
766	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	53,738,179	
	FROM TRUST FUNDS		461,741
	TOTAL POSITIONS	723.50	
	TOTAL ALL FUNDS		54,199,920

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 767 through 904. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 788, 824, 838, 851, 865, 879, and 899, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2021, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,337,220	
767	SALARIES AND BENEFITS	POSITIONS	226.00
	FROM GENERAL REVENUE FUND		14,179,634
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,902,925
	FROM GRANTS AND DONATIONS TRUST FUND		982,228
768	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		183,253

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768A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
769	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	503,994	30,000 1,215
770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		111,591
771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,404	
772	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,941	5,394 1,550
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,786,420	3,268,156
	TOTAL POSITIONS TOTAL ALL FUNDS	226.00	18,054,576
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,584,275	
774	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	111.00 8,329,435	699,201 586 698,770
775	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	25,597	45,552
775A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
776	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	148,658	452,129 100,000 66,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

777	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			80,615
778	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	13,000		4,675
779	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000
780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	24,250		2,945
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,540,940		
	FROM TRUST FUNDS			2,244,073
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			10,785,013
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,865,622		
781	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68.00	4,817,514	653,847
782	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			6,372
782A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND			5,068
783	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	124,842		27,204
784	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND			76,701
785	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034		
786	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

787	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,856	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,331
	FROM GRANTS AND DONATIONS TRUST FUND		516
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,000,246	
	FROM TRUST FUNDS		1,127,322
	TOTAL POSITIONS	68.00	
	TOTAL ALL FUNDS		6,127,568
	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	19,359,786	
788	SALARIES AND BENEFITS POSITIONS	358.00	
	FROM GENERAL REVENUE FUND	23,288,619	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,006,663
	FROM GRANTS AND DONATIONS TRUST FUND		2,326,719
789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,197	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
790	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
791	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		310,800
	FROM GRANTS AND DONATIONS TRUST FUND		61,845
792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		238,787
793	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
794	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	75,259	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,218
	FROM GRANTS AND DONATIONS TRUST FUND		4,386

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,800,891
 FROM TRUST FUNDS 6,822,886

 TOTAL POSITIONS 358.00
 TOTAL ALL FUNDS 30,623,777

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,617,755

796 SALARIES AND BENEFITS POSITIONS 239.00
 FROM GENERAL REVENUE FUND 16,880,425
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,409,209
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,821,969

 797 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 72,561
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 157,035
 FROM GRANTS AND DONATIONS TRUST
 FUND 163,262

 798 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 438,267
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 61,250
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,000

 799 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 61,287

 800 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 15,740

 801 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 41,500

 802 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 48,341
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,573
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,358

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,496,834
 FROM TRUST FUNDS 4,690,943

 TOTAL POSITIONS 239.00
 TOTAL ALL FUNDS 22,187,777

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 25,301,995

803 SALARIES AND BENEFITS POSITIONS 452.00
 FROM GENERAL REVENUE FUND 28,684,996
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,646,075
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,223,961

 804 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 57,819

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	FROM GRANTS AND DONATIONS TRUST FUND		34,737
804A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		81,000
805	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	361,061	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		482,453
	FROM GRANTS AND DONATIONS TRUST FUND		454,866
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		162,738
807	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		97,743
	FROM GRANTS AND DONATIONS TRUST FUND		12,087
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND	29,139,120	
	FROM TRUST FUNDS		9,195,660
	TOTAL POSITIONS	452.00	
	TOTAL ALL FUNDS		38,334,780
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,594,156	
810	SALARIES AND BENEFITS POSITIONS	233.00	
	FROM GENERAL REVENUE FUND	15,644,681	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,302,879
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		776,426
811	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	20,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
811A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		140,000
812	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874

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	FROM GRANTS AND DONATIONS TRUST FUND		50,000
813	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		63,116
814	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
815	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,951	3,155 686
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,146,297	3,541,422
	FROM TRUST FUNDS		
	TOTAL POSITIONS	233.00	19,687,719
	TOTAL ALL FUNDS		
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,976,087	
817	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	132.00 8,978,888	1,019,675 630,241
818	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,558	58,677 34,329
819	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	154,761	24,396 27,026 25,040
820	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		25,477
821	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	

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823	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		31,119
	FROM GRANTS AND DONATIONS TRUST FUND		1,105
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,186,019	
	FROM TRUST FUNDS		1,877,085
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,063,104
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,513,606	
824	SALARIES AND BENEFITS POSITIONS	367.00	
	FROM GENERAL REVENUE FUND	25,961,647	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,672,727
	FROM GRANTS AND DONATIONS TRUST FUND		1,394,859
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	143,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
825A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		127,611
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
829	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
830	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		85,661
	FROM GRANTS AND DONATIONS TRUST FUND		1,366

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TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 26,824,210
 FROM TRUST FUNDS 4,390,448

 TOTAL POSITIONS 367.00
 TOTAL ALL FUNDS 31,214,658

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,161,739

831 SALARIES AND BENEFITS POSITIONS 230.00
 FROM GENERAL REVENUE FUND 13,421,177
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,693,403
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,250,856

832 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 49,389
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 112,899
 FROM GRANTS AND DONATIONS TRUST
 FUND 33,140

832A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 90,000

833 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 215,679
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 218,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 213,460

834 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 55,555

835 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,665

836 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,356

837 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 42,474
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 7,493
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,841

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,742,267
 FROM TRUST FUNDS 7,691,882

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 21,434,149

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 60,200,589

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838	SALARIES AND BENEFITS	POSITIONS	1,253.00	
	FROM GENERAL REVENUE FUND		53,382,449	
	FROM STATE ATTORNEYS REVENUE TRUST			3,269,109
	FUND			23,287,536
	FROM CHILD SUPPORT TRUST FUND			
	FROM FORFEITURE AND INVESTIGATIVE			59,527
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			4,562,639
	FUND			
839	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		214,048	
	FROM STATE ATTORNEYS REVENUE TRUST			105,076
	FUND			753,121
	FROM CHILD SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			85,217
	FUND			
839A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			239,580
	SUPPORT TRUST FUND			
840	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		673,140	
	FROM STATE ATTORNEYS REVENUE TRUST			385,078
	FUND			4,092,578
	FROM CHILD SUPPORT TRUST FUND			
	FROM CIVIL RICO TRUST FUND			200,020
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			203,700
	FROM GRANTS AND DONATIONS TRUST			
	FUND			598,087
841	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			397,057
	FUND			183,502
	FROM CHILD SUPPORT TRUST FUND			
842	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,000	
843	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		199,404	
	FROM STATE ATTORNEYS REVENUE TRUST			25,895
	FUND			82,105
	FROM CHILD SUPPORT TRUST FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		54,487,041	
	FROM TRUST FUNDS			38,529,827
	TOTAL POSITIONS		1,253.00	
	TOTAL ALL FUNDS			93,016,868
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		9,826,522	
844	SALARIES AND BENEFITS	POSITIONS	188.00	
	FROM GENERAL REVENUE FUND		12,678,570	
	FROM STATE ATTORNEYS REVENUE TRUST			1,264,380
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,129,956
	FUND			
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,686	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,000
845A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		58,000
846	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
847	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		78,042
848	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
849	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
850	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	40,069	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,725
	FROM GRANTS AND DONATIONS TRUST FUND		1,339
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,074,134	
	FROM TRUST FUNDS		2,914,311
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		15,988,445
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,744,293	
851	SALARIES AND BENEFITS POSITIONS	325.00	
	FROM GENERAL REVENUE FUND	23,336,280	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,942,098
	FROM GRANTS AND DONATIONS TRUST FUND		2,326,382
852	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	57,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,877
852A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
853	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	413,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,510

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854	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		159,765
855	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
856	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,980	
857	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		79,678 2,218
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,821,305	
	FROM TRUST FUNDS		4,677,528
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		28,498,833
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,489,337	
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	119.00 8,323,073	924,324 557,575
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,899	228,659
859A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		27,000
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	241,412	12,518 14,000
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		25,829
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048

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864	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	468	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,349
	FROM GRANTS AND DONATIONS TRUST FUND		1,301
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,584,844	
	FROM TRUST FUNDS		1,839,895
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		10,424,739
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,155,180	
865	SALARIES AND BENEFITS POSITIONS	327.00	
	FROM GENERAL REVENUE FUND	22,420,160	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,498,825
	FROM GRANTS AND DONATIONS TRUST FUND		1,390,196
866	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		241,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		44,000
866A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
867	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
868	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		482,753
869	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
870	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
871	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,165	

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FROM STATE ATTORNEYS REVENUE TRUST FUND		3,943	
FROM GRANTS AND DONATIONS TRUST FUND		3,354	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	22,988,953		
FROM TRUST FUNDS			5,133,326
TOTAL POSITIONS	327.00		
TOTAL ALL FUNDS			28,122,279

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,465,240		
872 SALARIES AND BENEFITS POSITIONS	60.00		
FROM GENERAL REVENUE FUND	4,199,029		
FROM STATE ATTORNEYS REVENUE TRUST FUND			488,244
FROM GRANTS AND DONATIONS TRUST FUND			241,823
873 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	15,490		
FROM GRANTS AND DONATIONS TRUST FUND			76,054
874 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	135,049		
FROM STATE ATTORNEYS REVENUE TRUST FUND			54,509
FROM GRANTS AND DONATIONS TRUST FUND			106,514
875 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			12,965
876 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	7,041		
877 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	3,615		
FROM STATE ATTORNEYS REVENUE TRUST FUND			4,000
878 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM STATE ATTORNEYS REVENUE TRUST FUND			14,803
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	4,360,224		
FROM TRUST FUNDS			998,912
TOTAL POSITIONS	60.00		
TOTAL ALL FUNDS			5,359,136

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	26,832,151		
879 SALARIES AND BENEFITS POSITIONS	501.50		
FROM GENERAL REVENUE FUND	34,802,367		
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,875,728

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		226,713
	FROM GRANTS AND DONATIONS TRUST FUND		2,977,231
880	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	120,229	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		299,916
	FROM GRANTS AND DONATIONS TRUST FUND		74,524
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		57,013
882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		67,473
883	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,510
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,959	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,381
	FROM GRANTS AND DONATIONS TRUST FUND		4,833
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	35,881,228	
	FROM TRUST FUNDS		6,685,529
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		42,566,757
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,416,058	
886	SALARIES AND BENEFITS	279.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	19,259,497	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,107,528
	FROM GRANTS AND DONATIONS TRUST FUND		1,187,255
887	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,988
	FROM GRANTS AND DONATIONS TRUST FUND		12,512

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887A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	410,738	38,459 64,924
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		84,347
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	61,855	5,104 1,049
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,771,907	
	FROM TRUST FUNDS		3,584,680
	TOTAL POSITIONS	279.00	
	TOTAL ALL FUNDS		23,356,587
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,134,612	
893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	162.00 10,341,381	1,485,644 1,372,082
894	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	19,588
895	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,886
896	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	

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898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,245
	FROM GRANTS AND DONATIONS TRUST FUND		1,106
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,615,209	
	FROM TRUST FUNDS		2,958,551
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS		13,573,760
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,768,520	
899	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND	19,822,939	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,429,745
	FROM GRANTS AND DONATIONS TRUST FUND		2,977,645
900	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,816	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		36,621
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
901	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		114,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		101,840
903	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,524	
904	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,521	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,134
	FROM GRANTS AND DONATIONS TRUST FUND		6,790
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,426,174	
	FROM TRUST FUNDS		4,724,776
	TOTAL POSITIONS	297.00	
	TOTAL ALL FUNDS		25,150,950

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 905 through 1048. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,614,448	
905	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		8,536,022
	FROM GRANTS AND DONATIONS TRUST		
	FUND		182,481
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,406,581
906	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		23,398
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		58,602
906A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,000
907	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		191,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		134,035
908	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,033
909	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		4,770
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,211
910	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,844
	FROM GRANTS AND DONATIONS TRUST		
	FUND		489
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,008

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,781,240
 FROM TRUST FUNDS 1,868,940
 TOTAL POSITIONS 125.00
 TOTAL ALL FUNDS 10,650,180

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,538,638

911 SALARIES AND BENEFITS POSITIONS 84.00
 FROM GENERAL REVENUE FUND 6,161,413
 FROM GRANTS AND DONATIONS TRUST
 FUND 197,321
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 344,331

912 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 26,538
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 152,045

913 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 72,073
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,677
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 40,000

914 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 42,100

915 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 3,067
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 5,000

916 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 19,612
 FROM GRANTS AND DONATIONS TRUST
 FUND 331
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,282,703
 FROM TRUST FUNDS 783,374
 TOTAL POSITIONS 84.00
 TOTAL ALL FUNDS 7,066,077

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,157,686

917 SALARIES AND BENEFITS POSITIONS 32.00
 FROM GENERAL REVENUE FUND 2,849,812
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 259,486

918 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 251
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 100,950

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

918A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
919	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	66,031
920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,666
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,560	13,000
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,520
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,936,015	483,653
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,419,668
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,875,509	
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	152.00 11,680,561	292,156 929,147
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,026	150,000
924A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
925	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	197,334	20,549 100,000
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		75,418
927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,305	2,305

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,627	
	FROM GRANTS AND DONATIONS TRUST FUND		725
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,859

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	11,939,853		
FROM TRUST FUNDS			1,624,159
TOTAL POSITIONS	152.00		
TOTAL ALL FUNDS			13,564,012

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,740,171

929	SALARIES AND BENEFITS	POSITIONS	124.50
	FROM GENERAL REVENUE FUND		8,123,523
	FROM GRANTS AND DONATIONS TRUST FUND		951,730
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,208,001

930	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,614	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		335,196

931	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	28,352	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		216,964

932	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,106

933	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500

934	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,091	
	FROM GRANTS AND DONATIONS TRUST FUND		2,305
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,023

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	8,188,580		
FROM TRUST FUNDS			2,767,825
TOTAL POSITIONS	124.50		
TOTAL ALL FUNDS			10,956,405

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,959,395

935	SALARIES AND BENEFITS	POSITIONS	235.50
	FROM GENERAL REVENUE FUND		16,220,947

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,058,161
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,289,678
936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,919	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		17,500
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	478,972	
	FROM GRANTS AND DONATIONS TRUST FUND		63,146
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,551
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
940	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,178	
	FROM GRANTS AND DONATIONS TRUST FUND		1,395
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,544
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,830,016	
	FROM TRUST FUNDS		2,637,975
	TOTAL POSITIONS	235.50	
	TOTAL ALL FUNDS		19,467,991
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,316,234	
941	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND	8,849,422	
	FROM GRANTS AND DONATIONS TRUST FUND		103,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		585,916
942	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
943	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
944	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,863
945	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
946	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,972	
	FROM GRANTS AND DONATIONS TRUST FUND		286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,650
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,966,744	
	FROM TRUST FUNDS		916,072
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		9,882,816

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,157,057	
947	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND	5,744,221	
	FROM GRANTS AND DONATIONS TRUST FUND		15,765
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		544,203
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		37,974
951	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
952	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,594	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,289
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,876,542	
	FROM TRUST FUNDS		693,982
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		6,570,524

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,259,754

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

953	SALARIES AND BENEFITS	POSITIONS	214.00	
	FROM GENERAL REVENUE FUND		14,578,522	
	FROM GRANTS AND DONATIONS TRUST			568,924
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,573,217
	TRUST FUND			
954	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,950	
	FROM INDIGENT CRIMINAL DEFENSE			50,000
	TRUST FUND			
955	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		164,065	
956	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		471,816	
	FROM INDIGENT CRIMINAL DEFENSE			150,000
	TRUST FUND			
957	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			37,906
	TRUST FUND			
958	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		23,000	
	FROM INDIGENT CRIMINAL DEFENSE			5,000
	TRUST FUND			
959	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		45,813	
	FROM GRANTS AND DONATIONS TRUST			1,442
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			5,245
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		15,309,166	
	FROM TRUST FUNDS			2,391,734
	TOTAL POSITIONS		214.00	
	TOTAL ALL FUNDS			17,700,900
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		6,175,283	
960	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND		8,442,127	
	FROM INDIGENT CRIMINAL DEFENSE			434,799
	TRUST FUND			
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,059	
	FROM INDIGENT CRIMINAL DEFENSE			100,000
	TRUST FUND			
962	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		7,237	
	FROM INDIGENT CRIMINAL DEFENSE			335,000
	TRUST FUND			
963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			29,536
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	468	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		27,218
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,472,891	
	FROM TRUST FUNDS		929,685
	TOTAL POSITIONS	113.00	
	TOTAL ALL FUNDS		9,402,576
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,549,050	
966	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	379.00 28,744,267	
	FROM GRANTS AND DONATIONS TRUST FUND		1,623,552
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,367,388
967	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		115,000
968	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,000	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
969	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		107,770
970	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
971	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,480	
	FROM GRANTS AND DONATIONS TRUST FUND		2,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,275

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	29,042,080	
FROM TRUST FUNDS		3,625,148
TOTAL POSITIONS	379.00	
TOTAL ALL FUNDS		32,667,228

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,667,723

972	SALARIES AND BENEFITS	POSITIONS	92.50	
	FROM GENERAL REVENUE FUND		6,593,076	
	FROM GRANTS AND DONATIONS TRUST			680,485
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			696,268
	TRUST FUND			
973	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		19,836	
	FROM GRANTS AND DONATIONS TRUST			92,744
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			5,000
	TRUST FUND			
974	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		222,605	
	FROM GRANTS AND DONATIONS TRUST			320,022
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			36,160
	TRUST FUND			
975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST			2,805
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			13,104
	TRUST FUND			
976	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		19,586	
	FROM GRANTS AND DONATIONS TRUST			774
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,431
	TRUST FUND			

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,855,103	
FROM TRUST FUNDS		1,849,793
TOTAL POSITIONS	92.50	
TOTAL ALL FUNDS		8,704,896

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,101,339

977	SALARIES AND BENEFITS	POSITIONS	211.00	
	FROM GENERAL REVENUE FUND		15,195,704	
	FROM GRANTS AND DONATIONS TRUST			882,014
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,706,956
	TRUST FUND			
978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		123,044	
	FROM GRANTS AND DONATIONS TRUST			35,000
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,000
979	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876	119,288 411,976
980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		41,780
981	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835	2,835
982	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,975
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,703,459	
	FROM TRUST FUNDS		3,316,824
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS		19,020,283
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,938,952	
983	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	65.00 5,104,518	68,730 630,997
984	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,359	197,500
985	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782	15,000 172,000
986	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,036
987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,152	
	FROM GRANTS AND DONATIONS TRUST FUND		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,647

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,219,811	
	FROM TRUST FUNDS		1,104,948
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,324,759

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,714,364

989	SALARIES AND BENEFITS	POSITIONS	184.00
	FROM GENERAL REVENUE FUND		13,492,525
	FROM GRANTS AND DONATIONS TRUST FUND		181,113
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,066,993

990	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000

991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174

992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,286

993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,235

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,611,628	
	FROM TRUST FUNDS		2,813,633
	TOTAL POSITIONS	184.00	
	TOTAL ALL FUNDS		16,425,261

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,301,443

995	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM GENERAL REVENUE FUND		3,065,349

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		108,937
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,004
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,310
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,158,333	
	FROM TRUST FUNDS		202,771
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		3,361,104
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,937,547	
1001	SALARIES AND BENEFITS POSITIONS	217.00	
	FROM GENERAL REVENUE FUND	17,148,710	
	FROM GRANTS AND DONATIONS TRUST FUND		938,773
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,383,733
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1003	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1004	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,280
1005	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1006	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	51,793		
	FROM GRANTS AND DONATIONS TRUST FUND		631	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			760
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,420,934		
	FROM TRUST FUNDS			2,699,989
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS			20,120,923
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,515,612		
1007	SALARIES AND BENEFITS POSITIONS	110.00		
	FROM GENERAL REVENUE FUND	8,419,587		
	FROM GRANTS AND DONATIONS TRUST FUND		287,377	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,603,410
1008	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	12,792		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,000
1009	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	135,537		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			121,296
1010	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			23,436
1011	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1012	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,583		
	FROM GRANTS AND DONATIONS TRUST FUND		913	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,462
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,591,499		
	FROM TRUST FUNDS			2,099,130
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			10,690,629

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,900,136	
1013	SALARIES AND BENEFITS	POSITIONS	84.00
	FROM GENERAL REVENUE FUND		5,691,514
	FROM GRANTS AND DONATIONS TRUST		
	FUND		393,790
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,066,486
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,131
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		10,000
1014A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,000
1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		25,202
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		374,800
1016	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		18,323
1017	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,640
1018	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		16,232
	FROM GRANTS AND DONATIONS TRUST		
	FUND		927
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,112
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		5,758,079
	FROM TRUST FUNDS		1,908,078
	TOTAL POSITIONS		84.00
	TOTAL ALL FUNDS		7,666,157

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,749,090	
1019	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		9,353,262
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,793,930
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,292,893
1020	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		15,098
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		130,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1021	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		168,092
1022	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		38,383
1023	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,730
1024	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,319	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,600
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,478
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	9,592,291	
	FROM TRUST FUNDS		3,462,106
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		13,054,397

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,384,587	
1025	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		3,133,429
1026	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		20,481
1027	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	65,102	
1028	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,459	
1029	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,351	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,229,822	
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		3,229,822

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,245,508	
1030	SALARIES AND BENEFITS	POSITIONS	32.00
	FROM GENERAL REVENUE FUND		3,133,199

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,860	
1032	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	55,200	
1033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,635	
1034	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,875	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		3,219,769	
	TOTAL POSITIONS	32.00	
	TOTAL ALL FUNDS		3,219,769
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,963,244	
1035	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	48.50 4,070,933	
1036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	706,155	
1037	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	140,867	
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,932	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND		4,932,455	
	TOTAL POSITIONS	48.50	
	TOTAL ALL FUNDS		4,932,455
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,378,909	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	17.50 1,801,575	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	485	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	6,946	
1043	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,772	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 1,813,778

 TOTAL POSITIONS 17.50
 TOTAL ALL FUNDS 1,813,778

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

 APPROVED SALARY RATE 2,972,339

 1044 SALARIES AND BENEFITS POSITIONS 36.00
 FROM GENERAL REVENUE FUND 3,778,044
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 131,254

 1045 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 56,575

 1046 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 43,625
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000

 1047 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 660

 1048 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,828

 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,830,497
 FROM TRUST FUNDS 338,489

 TOTAL POSITIONS 36.00
 TOTAL ALL FUNDS 4,168,986

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

 APPROVED SALARY RATE 1,247,592

 1049 SALARIES AND BENEFITS POSITIONS 19.00
 FROM GENERAL REVENUE FUND 1,717,692

 1050 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 675,209

 1051 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 268,465
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 124,796

 1052 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,532

 1053 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 970

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1054	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,759	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		2,669,627	
	FROM TRUST FUNDS			124,796
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			2,794,423

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE		2,706,503	
1055	SALARIES AND BENEFITS	POSITIONS	40.50	
	FROM GENERAL REVENUE FUND		3,693,503	
1056	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		68,396	
1057	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		281,302	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			600,002
1058	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		489,809	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			133,742
1059	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			8,230
1060	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		364	
1061	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		10,022	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		4,543,396	
	FROM TRUST FUNDS			741,974
	TOTAL POSITIONS	40.50		
	TOTAL ALL FUNDS			5,285,370

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		2,282,254	
1062	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND		3,018,485	
1063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,211	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	SPECIAL CATEGORIES CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	306,152	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		333,877
1065	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	561,132	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		135,000
1066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		8,808
1067	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	681	
1068	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,875	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,918,536	
	FROM TRUST FUNDS		477,685
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,396,221

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,307,084	
1069	SALARIES AND BENEFITS POSITIONS	136.00	
	FROM GENERAL REVENUE FUND	10,599,870	
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
1070	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	239,644	
1071	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,312,987	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,428	
1073	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	995,349	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		20,129
1074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	49,288	
1075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	29,579	3,276
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,245,145	1,358,405
	TOTAL POSITIONS	136.00	
	TOTAL ALL FUNDS		14,603,550

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

From the funds in Specific Appropriations 1076, 1078, 1080, and 1082, \$948,780 in recurring funds and \$28,882 in nonrecurring funds from the General Revenue Fund are provided to pilot a cross jurisdictional death penalty program within the Office of the Criminal Conflict and Civil Regional Counsel, Second District Court of Appeal. The Office of Program Policy Analysis and Government Accountability shall conduct a review of the cost effectiveness of the pilot program and make recommendations for improving and expanding the program. At a minimum, the review shall compare attorney and due process case costs of the pilot to death penalty case costs incurred by registry attorneys. The review shall be provided to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee by January 1, 2022.

	APPROVED SALARY RATE	7,611,083	
1076	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	131.00 10,448,990	618,878
1077	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	127,210	
1078	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,296,753	274,725
1079	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	57,877	
1080	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	754,322	227,678 75,000
1081	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,655	
1082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,681	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,872
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	12,741,488	
	FROM TRUST FUNDS		1,198,153
	TOTAL POSITIONS	131.00	
	TOTAL ALL FUNDS		13,939,641
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,113,717	
1083	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM GENERAL REVENUE FUND	6,533,058	
	FROM GRANTS AND DONATIONS TRUST FUND		657,430
1084	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	74,460	
1085	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	502,622	
	FROM GRANTS AND DONATIONS TRUST FUND		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000
1086	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,737	
1087	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	602,891	
	FROM GRANTS AND DONATIONS TRUST FUND		145,020
1088	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1089	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,393	
	FROM GRANTS AND DONATIONS TRUST FUND		2,808
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,750,261	
	FROM TRUST FUNDS		895,000
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		8,645,261
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	7,633,940	
1090	SALARIES AND BENEFITS POSITIONS	124.00	
	FROM GENERAL REVENUE FUND	9,725,937	
	FROM GRANTS AND DONATIONS TRUST FUND		1,002,020
1091	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	73,898	
1092	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,849,488	
	FROM GRANTS AND DONATIONS TRUST FUND		220,406

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		40,980
1093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,993	
1094	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	929,869	
1095	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,573	
1096	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	18,828	2,574
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,625,586	1,265,980
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,891,566
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	5,554,866	
1097	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	104.00 7,451,908	500,000
1098	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	138,937	
1099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		5,800
1100	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,126,528	51,701 100,000
1101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,455	
1102	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	699,958	30,000
1103	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1104	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,115	

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TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND	9,464,901	
FROM TRUST FUNDS		687,501
TOTAL POSITIONS	104.00	
TOTAL ALL FUNDS		10,152,402
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	843,733,666	
FROM TRUST FUNDS		169,521,819
TOTAL POSITIONS	10,376.00	
TOTAL ALL FUNDS		1,013,255,485
TOTAL APPROVED SALARY RATE	570,071,307	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1105 through 1187A, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	55,716,940	
1105	SALARIES AND BENEFITS	POSITIONS	1,443.00
	FROM GENERAL REVENUE FUND		37,396,078
	FROM FEDERAL GRANTS TRUST FUND		1,065,655
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		40,365,413
1106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	583,989	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,361,962
1107	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1108	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1109	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1110	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,767,337	
1111	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,344,027	
	FROM FEDERAL GRANTS TRUST FUND		40,690

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	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1112	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	10,387,628	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,149,309	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,968,091
1114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	133,243	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1115	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	184,787	
	FROM FEDERAL GRANTS TRUST FUND		10,088
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		282,306
1116	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,500,000
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND	58,286,980	
	FROM TRUST FUNDS		67,802,073
	TOTAL POSITIONS	1,443.00	
	TOTAL ALL FUNDS		126,089,053
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	34,818,062	
1117	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	821.50 46,099,379	
1118	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	604,266	
	FROM GRANTS AND DONATIONS TRUST FUND		205,386
1119	EXPENSES FROM GENERAL REVENUE FUND	2,760,474	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1120	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1121	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	4,225,716	

Funds in Specific Appropriation 1121 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for

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diversion into the Redirections Program.

From the funds in Specific Appropriation 1121, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL)(Senate Form 1769).

1122	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	826,969	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1123	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,480,521	
	FROM FEDERAL GRANTS TRUST FUND		375,777
	FROM GRANTS AND DONATIONS TRUST FUND		1,219,614
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995
1124	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	227,350	
1125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	263,791	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	88,493,466	
	FROM TRUST FUNDS		4,053,979
	TOTAL POSITIONS	821.50	
	TOTAL ALL FUNDS		92,547,445
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	20,082,879	
1126	SALARIES AND BENEFITS POSITIONS	493.00	
	FROM GENERAL REVENUE FUND	27,126,751	
1127	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,039,911	
1128	EXPENSES		
	FROM GENERAL REVENUE FUND	1,284,056	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,381,642
1129	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1130	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1131	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	16,711,988	
	FROM GRANTS AND DONATIONS TRUST FUND		118,489
1132	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	670,856	
1133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	150,040	

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1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,174	
1135	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		200,000
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,777,456	1,727,987
	TOTAL POSITIONS	493.00	
	TOTAL ALL FUNDS		49,505,443

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,665,104	
1136	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	173.00 11,406,559	310,556
1137	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	649,659	40,000 11,829
1138	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,469,127	140,119 200,000
1139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1140	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,124,356	
1141	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	7,778	
1142	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	542,571	100,000 100,000
1143	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	338,849	1,421,058
1144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	260,473	
1145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	54,827	

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	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1146	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,473	
	FROM GRANTS AND DONATIONS TRUST FUND		1,325
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	16,917,672	
	FROM TRUST FUNDS		2,328,860
	TOTAL POSITIONS	173.00	
	TOTAL ALL FUNDS		19,246,532

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,946,957	
1147	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	57.50	3,873,136
1148	EXPENSES FROM GENERAL REVENUE FUND		2,492,360
1149	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		20,000
1150	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		677,608
1150A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND		99,092

Funds in Specific Appropriation 1150A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the Chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1151	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		20,874
1152	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		12,916
1153	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,418
1154	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		489,389

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TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 7,704,793

 TOTAL POSITIONS 57.50
 TOTAL ALL FUNDS 7,704,793

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE 5,602,510

 1155 SALARIES AND BENEFITS POSITIONS 119.50
 FROM GENERAL REVENUE FUND 8,038,011

 1156 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 65,988

 1157 EXPENSES
 FROM GENERAL REVENUE FUND 590,787

 1158 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 35,224

 1159 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 17,770

 1160 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 40,957

 TOTAL: CONTRACTING AND QUALITY IMPROVEMENT
 FROM GENERAL REVENUE FUND 8,788,737

 TOTAL POSITIONS 119.50
 TOTAL ALL FUNDS 8,788,737

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1161 through 1173, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1161 through 1173, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1161 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 90,186

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1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,224,011	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,835,724

From the funds in Specific Appropriation 1162, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (Senate Form 2059). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2021. The department shall report on the use and effectiveness of these initiatives by December 1, 2021. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,182	
1164	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,000,000

TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	102,351,379	
	FROM TRUST FUNDS		7,835,724
	TOTAL ALL FUNDS		110,187,103

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 7,803,290

1165	SALARIES AND BENEFITS	POSITIONS	89.00	
	FROM GENERAL REVENUE FUND		7,556,810	
1166	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		29,088	
1167	EXPENSES			
	FROM GENERAL REVENUE FUND		1,082,395	
1168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		636,191	
1169	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	24,124,871		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			33,440,000

1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		71,407

1171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		38,819

1172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		53,512

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1173	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,800,000
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND	33,593,093	35,240,000
	FROM TRUST FUNDS		
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		68,833,093

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,019,773	
1174	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	803,775	
	FROM FEDERAL GRANTS TRUST FUND		219,183
	FROM GRANTS AND DONATIONS TRUST FUND		540,250
1175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	290,208	
	FROM FEDERAL GRANTS TRUST FUND		287,384
	FROM GRANTS AND DONATIONS TRUST FUND		154,070
1176	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND		127,134
	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1177	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1178	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1179	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	16,776,014	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1180	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	6,255,364	

From the funds in Specific Appropriation 1180, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1180, \$4,050,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Pinellas County Youth Advocate Program (Senate Form 1104).	250,000
Oak Street Home II - Female Teen Delinquency Prevention Program (Senate Form 1335).....	250,000
Tallahassee TEMPO & TFLA Workforce Training and Education	

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	for Opportunity Youth (Senate Form 1547).....	250,000	
	Wayman Community Development At-Risk Program (Senate Form 1508).....	150,000	
	City of West Park Youth Crime Prevention (Senate Form 1866).....	200,000	
	Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1374).....	250,000	
	Florida Children's Initiative Recidivism Reduction and Prevention (Senate Form 1426).....	250,000	
	AMikids Prevention and Family Therapy (Senate Form 1813)..	800,000	
	Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1953).....	500,000	
	Hope Street Diversion Program (Senate Form 1722).....	250,000	
	After School/Weekend Rehabilitative Program (Senate Form 1975).....	300,000	
	Hillsborough Juvenile Delinquency/Gun Violence Prevention (Senate Form 2076).....	100,000	
	Fresh Path Youth Program (Senate Form 1793).....	250,000	
	Girl Matters: Continuity of Care Model Program (Senate Form 1903).....	250,000	
1181	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	31,652	
1182	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,277,642	2,861,836 2,947,682
1183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,829	
1184	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	29,875,996	1,000,000 10,018,791 386,497

From the funds in Specific Appropriation 1184, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1184, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (Senate Form 2091).

1185	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,000	1,500
1186	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	886,814	843,491

From the funds in Specific Appropriation 1186, \$250,000 in

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nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (Senate Form 1119).

1187	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,116	
	FROM FEDERAL GRANTS TRUST FUND		2,848
	FROM GRANTS AND DONATIONS TRUST FUND		1,986
1187A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,250,000	

From the funds in Specific Appropriation 1187A, \$5,250,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

	CINS/FINS Youth Shelter Replacement (Senate Form 1247)....	1,200,000	
	Camp Deep Pond (Senate Form 1400).....	300,000	
	Pace Center for Girls, Hernando Building (Senate Form 1941).....	3,500,000	
	Rafferty Hope Center (Senate Form 2032).....	250,000	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	63,655,445	
	FROM TRUST FUNDS		26,261,380
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		89,916,825
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	427,569,021	
	FROM TRUST FUNDS		145,250,003
	TOTAL POSITIONS	3,216.50	
	TOTAL ALL FUNDS		572,819,024
	TOTAL APPROVED SALARY RATE	136,655,515	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,400,434	
1188	SALARIES AND BENEFITS POSITIONS	139.00	
	FROM GENERAL REVENUE FUND	3,132,982	
	FROM FEDERAL GRANTS TRUST FUND		804,365
	FROM OPERATING TRUST FUND		6,619,653
1189	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,191	
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		75,766
1190	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000
1191	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND		150,000
1192	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		3,910,162

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1193	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1194	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1195	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1196	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1197	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1198	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		59,834
1199	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1200	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,778	
	FROM ADMINISTRATIVE TRUST FUND		11,194
1202	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,509,400
1203	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000
1204	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1205	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1206	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1207	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,806		
	FROM ADMINISTRATIVE TRUST FUND		4,299	
	FROM OPERATING TRUST FUND		19,061	
1208	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	4,451,201		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,634,554		
	FROM TRUST FUNDS		36,176,251	
	TOTAL POSITIONS	139.00		
	TOTAL ALL FUNDS		44,810,805	

AVIATION SERVICES

	APPROVED SALARY RATE	372,787		
1209	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND		548,430	
1210	EXPENSES			
	FROM GENERAL REVENUE FUND		913,829	
1211	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		72,500	
1212	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS			
	FROM GENERAL REVENUE FUND		248,520	
1213	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		1,290,576	
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		1,317	
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND		3,075,172	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS		3,075,172	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,322,004		
1215	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,837	
	FROM OPERATING TRUST FUND			6,720,313
1216	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1217	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1218	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1219	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500

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1220	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1221	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1222	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,530
1223	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1224	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1225	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,572
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,525	
	FROM TRUST FUNDS		7,818,047
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,828,572

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,846,486	
1226	SALARIES AND BENEFITS	POSITIONS	446.00
	FROM GENERAL REVENUE FUND		31,188,339
	FROM FEDERAL GRANTS TRUST FUND		12,235
	FROM OPERATING TRUST FUND		5,505,907
1227	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1228	EXPENSES FROM GENERAL REVENUE FUND	7,996,806	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		2,221,606

From the funds in Specific Appropriation 1228, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1228 for the purpose of processing rape kits.

1229	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1230	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1231	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	

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1232	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,190,200
	FROM OPERATING TRUST FUND		500,000
1233	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,943
1235	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1236	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,379	
	FROM OPERATING TRUST FUND		4,390
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,247,385	
	FROM TRUST FUNDS		17,700,715
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		60,948,100

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1237 through 1249A, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1237 through 1249A, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, Florida Statutes.

APPROVED SALARY RATE 45,541,067

1237	SALARIES AND BENEFITS	POSITIONS	707.00	
	FROM GENERAL REVENUE FUND		51,631,887	
	FROM FEDERAL GRANTS TRUST FUND			166,561
	FROM OPERATING TRUST FUND			10,643,598
1238	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	358,025		
	FROM FEDERAL GRANTS TRUST FUND			262,486
	FROM OPERATING TRUST FUND			108,639
1239	EXPENSES			
	FROM GENERAL REVENUE FUND	8,445,908		
	FROM FEDERAL GRANTS TRUST FUND			235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			500,000
	FROM GRANTS AND DONATIONS TRUST FUND			4,500
	FROM OPERATING TRUST FUND			3,332,354
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			300,000

From the funds provided in Specific Appropriation 1239 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

available.

1240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		200,000
1241	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		600,000
1242	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	953,819	
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1243	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1244	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,389,480	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1244, \$2,189,480 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Community, Cops, Courts & State Attorney Violent Crime Intervention (Senate Form 1371).....	250,000
Automated License Plate Readers for the City of Jacksonville Beach (Senate Form 1276).....	150,000
Jefferson County Sheriff's Office Emergency Communication System (Senate Form 1436).....	800,000
Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (Senate Form 1267).....	350,000
City of Pembroke Pines License Plate Reader Project (Senate Form 1225).....	250,000
Port Orange License Plate Readers (Senate Form 1249).....	125,000
Project Cold Case (Senate Form 1284).....	150,000
Broward County Sheriff's Office - Crime Cases Backlog Reduction (Senate Form 1167).....	114,480

1245	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	563,940	
	FROM ADMINISTRATIVE TRUST FUND		366,407
	FROM OPERATING TRUST FUND		412,391
1247	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	529,301	
	FROM OPERATING TRUST FUND		80,592

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1248	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	223,889	
	FROM OPERATING TRUST FUND		29,772
1249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	

The nonrecurring funds provided in Specific Appropriation 1249A from the General Revenue Fund are provided to initiate the planning and design process for a new District 1 Medical Examiner Facility. (Senate Form 1647)

TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	66,623,101	
	FROM TRUST FUNDS		20,837,740
	TOTAL POSITIONS	707.00	
	TOTAL ALL FUNDS		87,460,841

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1250	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,206,801
	FROM OPERATING TRUST FUND		607,043
1251	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,687	
1254	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,228	
	FROM OPERATING TRUST FUND		121
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,303,408	
	FROM TRUST FUNDS		657,164
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,960,572

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1255 through 1274, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

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INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1255	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		340,426
	FROM FEDERAL GRANTS TRUST FUND		72,942
	FROM OPERATING TRUST FUND		9,174,937
1256	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		151,193
1257	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1258	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1259	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,294,157
1260	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		2,129
	FROM OPERATING TRUST FUND		23,084
1261	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1262	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,607	
	FROM OPERATING TRUST FUND		34,985
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	386,522	
	FROM TRUST FUNDS		29,478,505
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		29,865,027

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1265 and 1269, \$1,174,825 in recurring funds from the General Revenue Fund and \$655,175 from the Operating Trust Fund are provided to the Department of Law Enforcement to implement criminal justice data collection and reporting that complies with sections 900.05 and 943.6871, Florida Statutes. These funds shall be placed in reserve. Upon completion of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The Department of Law Enforcement shall competitively

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	13,844,915	
1263	SALARIES AND BENEFITS	POSITIONS	322.00
	FROM GENERAL REVENUE FUND		1,859,934
	FROM FEDERAL GRANTS TRUST FUND		215,772
	FROM OPERATING TRUST FUND		17,762,041
1264	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		182,597
1265	EXPENSES		
	FROM GENERAL REVENUE FUND	270,775	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		1,930,000
1266	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1268	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	4,190,038	
<p>Funds in Specific Appropriation 1268 and 1270 are provided to the Florida Department of Law Enforcement for the Florida Incident Based Reporting System. These funds shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, a project spend plan reflecting estimated and actual costs, and procurement of a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all agency staff and vendor work needed to implement the initiative. Upon approval of the detailed operational work plan, the department shall submit quarterly IV&V and project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>			
1269	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	904,050	
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		5,367,670
1270	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	6,286,000	
1271	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		33,205
	FROM OPERATING TRUST FUND		74,134

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1272	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		5,160
1273	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	2,000	15,600
1274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	8,827	92,585
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,521,675	29,210,380
	TOTAL POSITIONS	322.00	
	TOTAL ALL FUNDS		42,732,055

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,741,671	
1275	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	50.00	3,877,974 10,743
1276	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,000
1277	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		350,000 64,300
1278	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1279	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND		100,000 35,000
1280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1281	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,400,000	
1282	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,921

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	6,400,000	4,700,013
FROM TRUST FUNDS		
TOTAL POSITIONS	50.00	11,100,013
TOTAL ALL FUNDS		

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	3,037,956	
1284 SALARIES AND BENEFITS POSITIONS	54.00	
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		4,089,572
1285 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		125,000
1286 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		1,200,000
1287 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		45,000
1288 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		725,000
1289 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		1,249
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		33,232
1290 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		9,360
1291 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		6,000
1292 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS		
AND TRAINING TRUST FUND		17,665

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM TRUST FUNDS		6,252,078
TOTAL POSITIONS	54.00	6,252,078
TOTAL ALL FUNDS		

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	143,202,342	152,830,893
FROM TRUST FUNDS		
TOTAL POSITIONS	1,948.00	296,033,235
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	111,202,639	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,660,905	
1293	SALARIES AND BENEFITS	POSITIONS	133.00
	FROM GENERAL REVENUE FUND		159,626
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,347,394
	FROM CRIME STOPPERS TRUST FUND		265,919
	FROM FEDERAL GRANTS TRUST FUND		1,762,418
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		384,492
1294	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,891	
	FROM CRIMES COMPENSATION TRUST		
	FUND		74,676
	FROM CRIME STOPPERS TRUST FUND		68,900
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,000
1295	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST		
	FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		228,373
1296	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1297	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

From the funds in Specific Appropriation 1297, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1298	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1298, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1298, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1299 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 4,693,240

From the funds in Specific Appropriation 1299, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 1824). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1299, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1299, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1299, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2021, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2021-2022 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1300 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,176,000
 FROM CRIMES COMPENSATION TRUST
 FUND 45,243
 FROM CRIME STOPPERS TRUST FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 208,408

From the funds in Specific Appropriation 1300, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1300, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1300, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1300A SPECIAL CATEGORIES
 GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 2,595,540

From the funds in Specific Appropriation 1300A, \$2,595,540 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Voices for Florida - Open Doors Outreach Network (Senate Form 1184).....	500,000
Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1200).....	225,000
Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1986).....	250,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (Senate Form 1043).....	500,000
Cuban American Bar Association Pro Bono Project, Inc (Senate Form 1090).....	250,000
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1027).....	150,000
Created Gainesville's Residential Program (Senate Form 2036).....	470,540
The NO MORE Foundation - Human Trafficking Capacity Expansion in Tampa Bay (Senate Form 1757).....	250,000

1301 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 4,337,835

Recurring funds from the General Revenue Fund in Specific Appropriation 1301 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	2,437,835

1302 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,400,000

1303 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1304 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST FUND 59,106
 FROM CRIME STOPPERS TRUST FUND 1,546

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		18,062
1305	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		174,387,039
1306	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	614	
	FROM CRIMES COMPENSATION TRUST FUND		38,784
	FROM CRIME STOPPERS TRUST FUND		541
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,699
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	17,005,827	
	FROM TRUST FUNDS		215,203,160
	TOTAL POSITIONS	133.00	
	TOTAL ALL FUNDS		232,208,987

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1307, 1309, and 1317, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

	APPROVED SALARY RATE	8,287,630	
1307	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM GENERAL REVENUE FUND	7,089,631	
	FROM ADMINISTRATIVE TRUST FUND		4,011,135
	FROM CRIMES COMPENSATION TRUST FUND		2,331
	FROM OPERATING TRUST FUND		11,712
1308	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	80,007	
	FROM ADMINISTRATIVE TRUST FUND		164,132
1309	EXPENSES FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1310	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1311	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND	548,512	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1312	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	105,898	
1313	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND		20,000
1314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	119,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1315	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	45,080	
	FROM ADMINISTRATIVE TRUST FUND		40,032
1316	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1317	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,027	
	FROM ADMINISTRATIVE TRUST FUND		16,258
1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,027,973	
	FROM ADMINISTRATIVE TRUST FUND		1,381,314
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	10,127,465	
	FROM TRUST FUNDS		7,189,208
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		17,316,673

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	48,311,005	
1319	SALARIES AND BENEFITS POSITIONS	826.00	
	FROM GENERAL REVENUE FUND	25,481,662	
	FROM CRIMES COMPENSATION TRUST FUND		7,466
	FROM FEDERAL GRANTS TRUST FUND		13,133,982
	FROM LEGAL SERVICES TRUST FUND		18,010,903
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		11,677,564
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,833,572
	FROM OPERATING TRUST FUND		1,239,241
1320	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	
	FROM FEDERAL GRANTS TRUST FUND		126,827
	FROM GRANTS AND DONATIONS TRUST FUND		25,888
	FROM LEGAL SERVICES TRUST FUND		1,071,182
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,271
1321	EXPENSES		
	FROM GENERAL REVENUE FUND	3,188,153	
	FROM FEDERAL GRANTS TRUST FUND		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1322	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	213,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1323 LUMP SUM
 ATTORNEY GENERAL RESERVE POSITIONS FOR
 AGENCY CONTRACTS
 POSITIONS 50.00

The positions in Specific Appropriation 1323 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1324	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1325	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1326	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1327	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1328	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1329	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		226,691
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		96,699
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
1331	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	58,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1332	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1333	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,038	
	FROM FEDERAL GRANTS TRUST FUND		59,078
	FROM LEGAL SERVICES TRUST FUND		67,741
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,759
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,386
	FROM OPERATING TRUST FUND		358

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1334	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . .		223,053
1335	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	29,639,398	
	FROM TRUST FUNDS		72,629,008
	TOTAL POSITIONS	876.00	
	TOTAL ALL FUNDS		102,268,406

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 5,342,139

1336	SALARIES AND BENEFITS	POSITIONS	76.50	
	FROM GENERAL REVENUE FUND		7,136,347	
	FROM CRIMES COMPENSATION TRUST			
	FUND			1,452
	FROM FEDERAL GRANTS TRUST FUND . . .			294,974
	FROM OPERATING TRUST FUND			306,450
1337	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND	1,293,059		
	FROM FEDERAL GRANTS TRUST FUND . . .			39,602
	FROM OPERATING TRUST FUND			784,444
1338	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	22,283		
	FROM OPERATING TRUST FUND			844
1340	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	25,174		
	FROM OPERATING TRUST FUND			2,134
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND	8,476,863		
	FROM TRUST FUNDS			1,429,900
	TOTAL POSITIONS	76.50		
	TOTAL ALL FUNDS			9,906,763

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 851,426

1341	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,237,038
1342	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1343	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			295,339
1344	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1345	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		9,573
1346	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1347	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		9,351
1348	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		4,805
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,664,993
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,664,993
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		65,249,553	
	FROM TRUST FUNDS		298,116,269
	TOTAL POSITIONS	1,255.50	
	TOTAL ALL FUNDS		363,365,822
	TOTAL APPROVED SALARY RATE	68,453,105	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,191,723,585	
	FROM TRUST FUNDS		830,416,885
	TOTAL POSITIONS	40,504.00	
	TOTAL ALL FUNDS		5,022,140,470

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134	
1349	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		18,352,381
	FROM DIVISION OF LICENSING TRUST FUND		1,412,705
	FROM GENERAL INSPECTION TRUST FUND		1,946,945
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,090,798
1350	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1351	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1352	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1353	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1354	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		399,261
1355	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1356	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,499,327	
1357	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1358	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,004	
	FROM DIVISION OF LICENSING TRUST FUND		7,493

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND		5,561
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		529
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	22,116,132	
FROM TRUST FUNDS		5,961,011
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		28,077,143

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,330,940	
1359 SALARIES AND BENEFITS POSITIONS	59.00	
FROM GENERAL INSPECTION TRUST FUND		113,141
FROM LAND ACQUISITION TRUST FUND		4,849,372
1360 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		531,003
1361 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1362 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		9,025
1363 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM FEDERAL GRANTS TRUST FUND		377,207
FROM GENERAL INSPECTION TRUST FUND		1,400,000
FROM LAND ACQUISITION TRUST FUND		34,103,960

From the funds in Specific Appropriation 1363, \$1,500,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1364 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND		17,155
1365 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL		
PROJECTS		
FROM LAND ACQUISITION TRUST FUND		4,000,000
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		46,016,735
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		46,016,735

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,522,850	
1366 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,014,981	
FROM ADMINISTRATIVE TRUST FUND		6,983,590
FROM FEDERAL GRANTS TRUST FUND		4,188
FROM GENERAL INSPECTION TRUST FUND		986,774
FROM LAND ACQUISITION TRUST FUND		1,410,160
1367 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	98,583	
FROM ADMINISTRATIVE TRUST FUND		45,643
1368 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		1,452,191
FROM GENERAL INSPECTION TRUST FUND		157,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1369	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	3,614	
1370	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		11,967
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND	1,000	618,000 1,119,574
1372	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	24,990	100,541
1373	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1374	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND		84,000
1375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	33,521	18,775 662 3,564
1375A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,184,189	13,049,042
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		20,233,231

DIVISION OF LICENSING

	APPROVED SALARY RATE	11,010,742	
1376	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	17,696,950
1377	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,598,181
1378	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,281,781
1379	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1379A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		34,653

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			14,330,177
1381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			75,921
1382	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			90,443
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			38,457,236
	TOTAL POSITIONS	302.00		
	TOTAL ALL FUNDS			38,457,236

OFFICE OF ENERGY

	APPROVED SALARY RATE	633,481		
1383	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS 14.00	515,720	681,425
1384	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1385	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	380,000
1386	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			2,312
1389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		1,645	1,373
1390	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			1,250,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		564,577	2,497,462
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			3,062,039

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 48,227,143

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1391	SALARIES AND BENEFITS	POSITIONS	1,180.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,066,801
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,195,808
	FROM INCIDENTAL TRUST FUND			7,015,683
	FROM LAND ACQUISITION TRUST FUND . .			65,677,960
1392	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			514,741
	FROM INCIDENTAL TRUST FUND			480,589
	FROM LAND ACQUISITION TRUST FUND . .			922,562
1393	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			942,803
	FROM INCIDENTAL TRUST FUND			4,974,124
	FROM LAND ACQUISITION TRUST FUND . .			8,107,814
1394	AID TO LOCAL GOVERNMENTS			
	AMERICA THE BEAUTIFUL PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			565,930
1395	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - VOLUNTEER FIRE			
	ASSISTANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			275,763
1396	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RURAL COMMUNITY FIRE			
	PROTECTION			
	FROM FEDERAL GRANTS TRUST FUND . . .			72,589
1397	AID TO LOCAL GOVERNMENTS			
	STATE FOREST RECEIPT DISTRIBUTION			
	FROM INCIDENTAL TRUST FUND			595,000
1398	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			617,775
	FROM LAND ACQUISITION TRUST FUND . .			232,299
1399	SPECIAL CATEGORIES			
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			
	EQUIPMENT			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			2,000,000
	FROM INCIDENTAL TRUST FUND			156,868
	FROM LAND ACQUISITION TRUST FUND . .			3,463,520
<p>From the funds in Specific Appropriation 1399, the department shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.</p>				
1399A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND	2,000,000		
1400	SPECIAL CATEGORIES			
	UNITED STATES DEPARTMENT OF AGRICULTURE			
	DISASTER BLOCK GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,500,000
1401	SPECIAL CATEGORIES			
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM			
	FROM INCIDENTAL TRUST FUND			501,341
1402	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			6,902,162
1403	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,318,687
	FROM INCIDENTAL TRUST FUND			477,107
	FROM LAND ACQUISITION TRUST FUND . .			802,137

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1404	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		333,296
	FROM INCIDENTAL TRUST FUND		10,000
1405	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1406	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND		485,804
	FROM LAND ACQUISITION TRUST FUND . .		2,334,914
1407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		987
	FROM INCIDENTAL TRUST FUND		33,149
	FROM LAND ACQUISITION TRUST FUND . .		328,943
1408	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .		3,500,000
1409	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		1,500,000
1410	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		450,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		120,492,328
	TOTAL POSITIONS	1,180.00	
	TOTAL ALL FUNDS		122,492,328

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,081,573	
1411	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	804,761	
	FROM DIVISION OF LICENSING TRUST FUND		64,760
	FROM GENERAL INSPECTION TRUST FUND .		1,980,856
	FROM LAND ACQUISITION TRUST FUND . .		1,590,983
1412	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1413	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,854,754
1414	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		962,399
1415A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	778,668	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Funds in Specific Appropriation 1415A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1416	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		10,866
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		326
	FROM GENERAL INSPECTION TRUST FUND .		9,478
	FROM LAND ACQUISITION TRUST FUND . .		6,217
1418	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	1,583,429	10,179,322
	FROM TRUST FUNDS		
	TOTAL POSITIONS	54.00	11,762,751
	TOTAL ALL FUNDS		
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	12,777,094	
1419	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND	2,295,116	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,756,688
	FROM GENERAL INSPECTION TRUST FUND .		15,087,201
1420	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND . . .		124,634
	FROM GENERAL INSPECTION TRUST FUND .		211,797
1421	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155
1422	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		669,459
1422A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		22,964
	FROM GENERAL INSPECTION TRUST FUND .		114,820
1423	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		365,000
1424	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	56,453	
	FROM GENERAL INSPECTION TRUST FUND .		111,292
1425	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,531	
	FROM GENERAL INSPECTION TRUST FUND .		73,138
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,177,248	
	FROM TRUST FUNDS		21,878,797
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		25,056,045

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,497,353	
1426	SALARIES AND BENEFITS	POSITIONS	186.00
	FROM GENERAL REVENUE FUND		826,638
	FROM FEDERAL GRANTS TRUST FUND . . .		485,986
	FROM GENERAL INSPECTION TRUST FUND .		7,960,846
	FROM PEST CONTROL TRUST FUND		3,582,393
1427	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		161,945
	FROM GENERAL INSPECTION TRUST FUND .		222,505
	FROM PEST CONTROL TRUST FUND		12,010
1428	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		538,295
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1430	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	51,600	
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1430, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1430, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1430, \$51,600 in nonrecurring funds from the General Revenue Fund is provided for the Miami-Dade County Mosquito Control Adulticide Program (Senate Form 1070).

1431	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		201,513

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1431A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		125,000
1432	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	29,540	
	FROM GENERAL INSPECTION TRUST FUND .		18,851
1433A	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - FERTILIZER RATE STUDY FROM GENERAL INSPECTION TRUST FUND .		2,200,000

From the funds in Specific Appropriation 1433A, \$2,200,000 from the General Inspection Trust Fund is provided to the University of Florida Institute of Food and Agricultural Sciences to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes and potatoes for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2111).

1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,635	
	FROM GENERAL INSPECTION TRUST FUND .		29,634
	FROM PEST CONTROL TRUST FUND		14,393
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	1,027,371	
	FROM TRUST FUNDS		20,800,916
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		21,828,287

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,148,682	
1435	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	284.00	16,647,515
1436	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		201,797
1437	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1438	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		223,437
1438A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		170,625
1439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		831,533

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		683,401
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		87,282
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS		21,530,847
	TOTAL POSITIONS	284.00	
	TOTAL ALL FUNDS		21,530,847

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,189,418	
1442	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	117.00	3,444,089 679,850 2,536,765
1443	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		224,491 7,500 951,170
1444	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		583,880 229,982 567,529
1445	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1446	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1446A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	7,500,000	
1447	SPECIAL CATEGORIES CITRUS RESEARCH FROM CITRUS INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,000,000 7,500,000

From the funds in Specific Appropriation 1447, \$3,000,000 in nonrecurring funds from the Citrus Inspection Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1447, \$7,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. Fifty percent of the appropriated funds shall be provided to growers who, for property tax purposes, have citrus groves greater than or equal to 2,500 acres and fifty percent shall be distributed to growers who have greater than five, but less than 2,500 acres.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1447, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1447, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1448	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND	268,122	
	FROM GENERAL INSPECTION TRUST FUND	53,762	
1449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	3,167,237	
	FROM GENERAL INSPECTION TRUST FUND	669,082	
1450	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND	49,393	
	FROM GENERAL INSPECTION TRUST FUND	87,809	
1451	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	60,948	
	FROM FEDERAL GRANTS TRUST FUND	1,972	
	FROM GENERAL INSPECTION TRUST FUND	18,170	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	7,500,000	
	FROM TRUST FUNDS		24,274,930
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		31,774,930
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,289,388	
1452	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND	508,781	
	FROM GENERAL INSPECTION TRUST FUND		635,414
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,776,594
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,458,235
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,012,663
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		51,184
1453	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		26,753
1454	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1455	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1456	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		750,000
1457	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	4,740,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
	From the funds in Specific Appropriation 1457, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2106).		
1458	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1459	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1460	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1461	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,206	
	FROM GENERAL INSPECTION TRUST FUND		51,013
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		123,355
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		25,750
1463	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,976	
	FROM GENERAL INSPECTION TRUST FUND		2,015
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,624
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,487
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		225

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1463A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FLORIDA AGRICULTURAL AND MECHANICAL
 UNIVERSITY BROOKSVILLE AGRICULTURAL
 ENVIRONMENTAL RESEARCH STATION
 FROM GENERAL REVENUE FUND 1,600,000

From the funds provided in Specific Appropriation 1463A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Agricultural and Mechanical University Brooksville Agricultural and Environmental Research Station (Senate Form 1550).

1463B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 AGRICULTURAL PROMOTION AND EDUCATION
 FACILITIES
 FROM GENERAL REVENUE FUND 6,400,831

From the funds in Specific Appropriation 1463B, \$6,400,831 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Alachua County Agriculture Center.....	206,655
Central Florida Fair Association.....	698,000
Edward L. Myrick State Farmers Market (Senate Form 1621)..	300,000
Hardee County Agricultural Educational Training Conference Center (Senate Form 1713).....	630,000
Hardee County Fair Exposition Hall-Phase III.....	352,000
Hendry County Fair and Livestock Show.....	500,000
Hillsborough County Fair Association.....	960,000
Northeast Florida Fair Association.....	500,000
Okaloosa County Agriculture Center.....	854,100
Polk County Agriculture Center and Extension Complex.....	495,241
Putnam County Fairgrounds.....	400,000
Southeastern Youth Fairgrounds.....	4,835
Suwannee County Agriculture Complex and Colosseum.....	500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
 FROM GENERAL REVENUE FUND 13,429,154
 FROM TRUST FUNDS 15,132,137

 TOTAL POSITIONS 100.00
 TOTAL ALL FUNDS 28,561,291

AQUACULTURE

APPROVED SALARY RATE 1,978,162

1464 SALARIES AND BENEFITS POSITIONS 44.00
 FROM GENERAL REVENUE FUND 2,057,567
 FROM GENERAL INSPECTION TRUST FUND . 920,376

1465 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 19,700
 FROM GENERAL INSPECTION TRUST FUND . 30,532

1466 EXPENSES
 FROM GENERAL REVENUE FUND 400,173
 FROM FEDERAL GRANTS TRUST FUND . . . 29,000
 FROM GENERAL INSPECTION TRUST FUND . 285,966

1467 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 20,000
 FROM GENERAL INSPECTION TRUST FUND . 12,600

1467A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM GENERAL INSPECTION TRUST FUND . 47,795

1468 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 80,000
 FROM FEDERAL GRANTS TRUST FUND . . . 700
 FROM GENERAL INSPECTION TRUST FUND . 85,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1469	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	8,491	4,230
1471	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	11,379	3,302
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,577,610	1,599,201
	TOTAL POSITIONS TOTAL ALL FUNDS	44.00	4,176,811
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,527,990	
1472	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	115.00 6,308,169	498,799 554,932 506,731
1473	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	12,104	148,472 68,659
1474	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	365,981	413,164 628,888 125,157
1475	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	50,949	25,000
1476	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND	300,000	
Funds in Specific Appropriation 1476 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.			
1477	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		495,215 323,958 20,000
1478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND .	54,330	52,864
1479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,700	

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FROM GENERAL INSPECTION TRUST FUND		5,020
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		330
TOTAL: ANIMAL PEST AND DISEASE CONTROL		
FROM GENERAL REVENUE FUND	7,128,233	
FROM TRUST FUNDS		3,867,189
TOTAL POSITIONS	115.00	
TOTAL ALL FUNDS		10,995,422

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE	15,670,878	
1480 SALARIES AND BENEFITS POSITIONS	378.00	
FROM GENERAL REVENUE FUND	10,990,496	
FROM CITRUS INSPECTION TRUST FUND		486,146
FROM FEDERAL GRANTS TRUST FUND		6,410,289
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,314,345
FROM PLANT INDUSTRY TRUST FUND		2,134,850
1481 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,941	
FROM CITRUS INSPECTION TRUST FUND		1,036
FROM FEDERAL GRANTS TRUST FUND		1,214,008
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		344,916
FROM PLANT INDUSTRY TRUST FUND		497,266
1482 EXPENSES		
FROM GENERAL REVENUE FUND	1,181,860	
FROM CITRUS INSPECTION TRUST FUND		79,832
FROM FEDERAL GRANTS TRUST FUND		1,403,534
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
FROM PLANT INDUSTRY TRUST FUND		724,622
1483 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		216,195
FROM PLANT INDUSTRY TRUST FUND		95,006
1483A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		472,842
1484 SPECIAL CATEGORIES		
AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1485 SPECIAL CATEGORIES		
GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
FROM PLANT INDUSTRY TRUST FUND		150,000
1486 SPECIAL CATEGORIES		
APIARIAN INDEMNITIES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1487 SPECIAL CATEGORIES		
ENDANGERED PLANT SPECIES		
FROM LAND ACQUISITION TRUST FUND		216,000
1487A SPECIAL CATEGORIES		
TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
FROM GENERAL REVENUE FUND	2,400,000	
1488 SPECIAL CATEGORIES		
CITRUS HEALTH RESPONSE PROGRAM		
FROM FEDERAL GRANTS TRUST FUND		5,703,750
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000,000

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1489	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,020,295
1490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		440,270
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		255,000
	FROM PLANT INDUSTRY TRUST FUND . . .		228,049

From the funds in Specific Appropriation 1490, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 1228).

1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	445,430	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		151,285
1492	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		540,000

Funds in Specific Appropriation 1492 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

1493	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000
1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	129,977	
	FROM CITRUS INSPECTION TRUST FUND .		8,266
	FROM FEDERAL GRANTS TRUST FUND . . .		7,281
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		538
	FROM PLANT INDUSTRY TRUST FUND . . .		62,136

TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,374,185	
	FROM TRUST FUNDS		29,958,826
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		45,333,011

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,894,780	
1495	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	182,610	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,035,393
1496	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		287,126
1497	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,861,986
	FROM GENERAL INSPECTION TRUST FUND .		174,160

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1498	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	1,245,062,742
1499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134
1500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912
1501	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1501A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND	118,000
1502	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	5,095,000

From the funds in Specific Appropriation 1502, \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2080).

From the funds in Specific Appropriation 1502, Feeding Florida shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds in Specific Appropriation 1502, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Feeding Florida Through Aquaponics (Senate Form 1767).....	500,000
Feeding Rural Florida - Second Harvest of the Big Bend (Senate Form 2044).....	300,000
Feeding South Florida Senior Grocery Delivery Program (Senate Form 1244).....	500,000
Florida Children's Initiative Food Security Project (Senate Form 1666).....	500,000
Fresh Stop Mobile Market (Senate Form 1705).....	75,000
Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1349).....	100,000
St. Pete Urban Youth Farm (Senate Form 1341).....	370,000
United Against Poverty Improvements to Expand Capacity and Outreach (Senate Form 1229).....	250,000

1503	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665
	FROM GENERAL INSPECTION TRUST FUND .	45,840
1504	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	2,500,000

From the funds in Specific Appropriation 1504, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (Senate Form 2021).

From the funds in Specific Appropriation 1504, Farm Share shall submit a report that includes the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The report shall include a detailed breakout of the types of fresh

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

commodities distributed. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2022.

From the funds provided in Specific Appropriation 1504, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1505	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		8,399,092
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,453	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		121,246
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		29,858
TOTAL:	FOOD, NUTRITION AND WELLNESS		
	FROM GENERAL REVENUE FUND	24,737,109	
	FROM TRUST FUNDS		1,270,838,546
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		1,295,575,655
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND	108,399,237	
	FROM TRUST FUNDS		1,646,534,525
	TOTAL POSITIONS	3,726.25	
	TOTAL ALL FUNDS		1,754,933,762
	TOTAL APPROVED SALARY RATE	162,410,608	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,901,084	
1508	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM ADMINISTRATIVE TRUST FUND		8,336,813
	FROM INLAND PROTECTION TRUST FUND		219,840
	FROM FEDERAL GRANTS TRUST FUND		82,549
	FROM GRANTS AND DONATIONS TRUST FUND		604
	FROM INTERNAL IMPROVEMENT TRUST FUND		86
	FROM LAND ACQUISITION TRUST FUND		10,403,367
1509	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		488,341
	FROM INLAND PROTECTION TRUST FUND		205,344
	FROM FEDERAL GRANTS TRUST FUND		389,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1510	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		2,531,569
	FROM INLAND PROTECTION TRUST FUND		32,559
	FROM FEDERAL GRANTS TRUST FUND		151,455

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1511	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	16,275
1512	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	262,671
1513	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND	340,149 333,794 2,859,188
1513A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	792,034

Funds in Specific Appropriation 1513A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1514	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM ADMINISTRATIVE TRUST FUND . . .	250,000
1515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	26,588 702 264 6 33,235
1516	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	100,000
1517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	38,156 1,231 45,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	28,441,697
	TOTAL POSITIONS	219.00
	TOTAL ALL FUNDS	28,441,697

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,574,755
1518	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	33.00 144,162

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	FROM INTERNAL IMPROVEMENT TRUST FUND	721,768	
	FROM LAND ACQUISITION TRUST FUND	691,247	
	FROM MINERALS TRUST FUND	486,685	
	FROM WATER QUALITY ASSURANCE TRUST FUND	504,348	
1519	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,508	
1520	EXPENSES		
	FROM MINERALS TRUST FUND	24,010	
	FROM WATER QUALITY ASSURANCE TRUST FUND	370,810	
1521	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1522	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1524	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	1,607	
	FROM INTERNAL IMPROVEMENT TRUST FUND	8,046	
	FROM LAND ACQUISITION TRUST FUND	7,706	
	FROM MINERALS TRUST FUND	5,425	
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,622	
1525	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,139	
	FROM LAND ACQUISITION TRUST FUND	2,541	
	FROM MINERALS TRUST FUND	4,363	
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM TRUST FUNDS	4,119,728	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	4,119,728	
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	4,913,965	
1526	SALARIES AND BENEFITS		
	POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND	7,475,742	
1527	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND	1,670,107	
1528	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND	759,810	
	FROM WORKING CAPITAL TRUST FUND	4,920,617	

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1529	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			50,625
1530	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . . .			3,316,516
1531	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .			29,375
1532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			32,568
1533	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . . .			1,687,663
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			19,970,723
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			19,970,723
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE		500,816	
1534	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . .	6.00		306,062 164,217
1535	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND . . .			61,443
1536	EXPENSES FROM COASTAL PROTECTION TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . .			110,921 65,116
1536A	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND . . .			7,818
1537	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . . .			755,883
1538	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND . . .			25,902
1539	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND . . .			25,000
1540	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND . . .			70,000
1541	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . . . FROM INLAND PROTECTION TRUST FUND . . .			2,183 1,171
1542	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . .			80,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND			11,310,256
	FROM SOLID WASTE MANAGEMENT TRUST FUND			2,822,599
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND			1,354
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			15,810,684
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			15,810,684

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

APPROVED SALARY RATE 6,745,417

1545	SALARIES AND BENEFITS POSITIONS 127.00 FROM INTERNAL IMPROVEMENT TRUST FUND			7,756,840
	FROM LAND ACQUISITION TRUST FUND			2,092,378
1546	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND			50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			529,351
	FROM LAND ACQUISITION TRUST FUND			193,643
1547	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND			55,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			765,917
	FROM LAND ACQUISITION TRUST FUND			301,758
1548	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND			5,000
	FROM INTERNAL IMPROVEMENT TRUST FUND			15,000
	FROM LAND ACQUISITION TRUST FUND			1,920
1549	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND			3,660,358

Funds in Specific Appropriation 1549 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1550	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			1,542,283
	FROM LAND ACQUISITION TRUST FUND			277,941
1551	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND			200,000
	FROM LAND ACQUISITION TRUST FUND			250,000
1552	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND			850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	29,087
	FROM LAND ACQUISITION TRUST FUND . .	7,846
1554	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1555	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	39,885
	FROM LAND ACQUISITION TRUST FUND . .	11,030
1556A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1556A are provided to the Department of Environmental Protection to purchase conservation easements to protect natural or working landscapes, with a primary focus on agricultural properties, as specified in section 193.461, Florida Statutes, and lands that preserve, protect, or enhance wildlife corridors or linkages. Conservation easements shall not impact a landowner's ability to use, or authorize the use of by third parties, specific parcels of land within the conservation easement's boundary for mitigation banking pursuant to chapter 373, Florida Statutes, provided the specific parcels of land include wetland or upland areas that can be enhanced, restored, or created under the conditions of a mitigation bank permit.

1558	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	113,423,172
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Funds provided in Specific Appropriation 1558 are for Fiscal Year 2021-2022 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS		183,293,409
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		183,293,409

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 29,629,446

1559	SALARIES AND BENEFITS	POSITIONS	542.00
	FROM GENERAL REVENUE FUND		584,763
	FROM ADMINISTRATIVE TRUST FUND . . .		1,442,916
	FROM AIR POLLUTION CONTROL TRUST FUND		5,149,124
	FROM COASTAL PROTECTION TRUST FUND .		967,022
	FROM INLAND PROTECTION TRUST FUND .		3,056,988
	FROM FEDERAL GRANTS TRUST FUND . . .		1,647,087
	FROM INTERNAL IMPROVEMENT TRUST FUND		813,033
	FROM LAND ACQUISITION TRUST FUND . .		14,383,661

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM PERMIT FEE TRUST FUND	8,247,526
FROM SOLID WASTE MANAGEMENT TRUST FUND	1,557,493
FROM WATER QUALITY ASSURANCE TRUST FUND	3,457,984

Funds provided in Specific Appropriation 1559 in the amount of \$515,472 from the Land Acquisition Trust Fund and nine positions with associated salary rate of 460,743 are contingent upon SB 64, or similar legislation, becoming a law.

1560 OTHER PERSONAL SERVICES	
FROM ADMINISTRATIVE TRUST FUND	62,750
FROM AIR POLLUTION CONTROL TRUST FUND	159,229
FROM INLAND PROTECTION TRUST FUND	72,455
FROM FEDERAL GRANTS TRUST FUND	24,989
FROM PERMIT FEE TRUST FUND	62,896
FROM WATER QUALITY ASSURANCE TRUST FUND	247,132

1561 EXPENSES	
FROM GENERAL REVENUE FUND	724,342
FROM ADMINISTRATIVE TRUST FUND	389,119
FROM AIR POLLUTION CONTROL TRUST FUND	430,657
FROM COASTAL PROTECTION TRUST FUND	18,949
FROM INLAND PROTECTION TRUST FUND	342,121
FROM FEDERAL GRANTS TRUST FUND	44,016
FROM LAND ACQUISITION TRUST FUND	1,278,003
FROM PERMIT FEE TRUST FUND	623,459
FROM SOLID WASTE MANAGEMENT TRUST FUND	189,374
FROM WATER QUALITY ASSURANCE TRUST FUND	314,615

Funds provided in Specific Appropriation 1561 in the amount of \$69,300 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1561A OPERATING CAPITAL OUTLAY	
FROM ADMINISTRATIVE TRUST FUND	2,876
FROM AIR POLLUTION CONTROL TRUST FUND	81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND	60,919

1562 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	32,327
FROM ADMINISTRATIVE TRUST FUND	87,585
FROM AIR POLLUTION CONTROL TRUST FUND	21,644
FROM INLAND PROTECTION TRUST FUND	1,860
FROM LAND ACQUISITION TRUST FUND	9,325
FROM PERMIT FEE TRUST FUND	8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
FROM WATER QUALITY ASSURANCE TRUST FUND	123,208

1563 SPECIAL CATEGORIES	
HAZARDOUS WASTE CLEANUP	
FROM COASTAL PROTECTION TRUST FUND	120,000

1564 SPECIAL CATEGORIES	
ON-CALL FEES	
FROM COASTAL PROTECTION TRUST FUND	173,625

1565 SPECIAL CATEGORIES	
ABANDONED DRUM REMOVAL AND DISPOSAL	
FROM COASTAL PROTECTION TRUST FUND	30,000

1566 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM ADMINISTRATIVE TRUST FUND	8,165

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AIR POLLUTION CONTROL TRUST FUND		29,138
	FROM COASTAL PROTECTION TRUST FUND		5,472
	FROM INLAND PROTECTION TRUST FUND		17,299
	FROM FEDERAL GRANTS TRUST FUND		9,320
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,601
	FROM LAND ACQUISITION TRUST FUND		78,476
	FROM PERMIT FEE TRUST FUND		49,980
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,813
	FROM WATER QUALITY ASSURANCE TRUST FUND		19,567
1567	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,610	
	FROM ADMINISTRATIVE TRUST FUND		3,162
	FROM AIR POLLUTION CONTROL TRUST FUND		26,774
	FROM COASTAL PROTECTION TRUST FUND		4,050
	FROM INLAND PROTECTION TRUST FUND		14,191
	FROM FEDERAL GRANTS TRUST FUND		8,387
	FROM LAND ACQUISITION TRUST FUND		75,562
	FROM PERMIT FEE TRUST FUND		52,225
	FROM SOLID WASTE MANAGEMENT TRUST FUND		9,056
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,336

Funds provided in Specific Appropriation 1568 in the amount of \$2,312 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,353,042	
	FROM TRUST FUNDS		46,184,574
	TOTAL POSITIONS	542.00	
	TOTAL ALL FUNDS		47,537,616

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,473,031	
1569	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM ADMINISTRATIVE TRUST FUND		292,092
	FROM FEDERAL GRANTS TRUST FUND		517,883
	FROM LAND ACQUISITION TRUST FUND		1,500,277
1570	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		288,196
	FROM LAND ACQUISITION TRUST FUND		19,094
1571	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		75,392
	FROM FEDERAL GRANTS TRUST FUND		2,000
	FROM LAND ACQUISITION TRUST FUND		123,329
1572	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND		1,851,231
1573	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND		3,360,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1574	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	2,287,000
1575	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM LAND ACQUISITION TRUST FUND . .	453,000
1576	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	352,909
1577	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	10,237,210

From the funds in Specific Appropriation 1577, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . .	3,446,000
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From the funds in Specific Appropriation 1578, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1578A	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	5,000
1579	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1580	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,027 1,820 5,274
1581	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000

The funds in Specific Appropriation 1581 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1581, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1582 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 250,000
 FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1582, \$250,000 in recurring funds from the Land Acquisition Trust Fund (recurring base appropriations project) and \$250,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1386) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1583 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND 350,000

The funds in Specific Appropriation 1583 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1584 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND 5,000,000

1585 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND 5,037

1586 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 22,708,745

Funds in Specific Appropriation 1586 are provided for Fiscal Year 2021-2022 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1588 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM LAND ACQUISITION TRUST FUND 5,000,000

From the funds in Specific Appropriation 1588, \$5,000,000 is provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1589 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM LAND ACQUISITION TRUST FUND 267,229,346

From the funds in Specific Appropriation 1589, \$32,000,000 in recurring funds and \$31,475,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Regional Water Quality Plan.

From the funds in Specific Appropriation 1589, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1589, \$139,754,346 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the Comprehensive Everglades Restoration Plan C-43 West Basin Reservoir Storage Project.

1590 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND 71,386,306

From the funds provided in Specific Appropriation 1590, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund, and \$41,510,093 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1591 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM LAND ACQUISITION TRUST FUND 10,000,000

The funds in Specific Appropriation 1591 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1592 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 70,000,000

The funds in Specific Appropriation 1592 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1592A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPRINGS COAST WATERSHED AND PEACE RIVER
BASIN WATERSHED - WATER QUALITY
IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 20,000,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 11,050,000
FROM TRUST FUNDS 496,751,168

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 507,801,168

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1610, 1611, and 1614 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs, and the Small Community Sewer Construction Assistance Program,

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1593	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,383,832
	FROM LAND ACQUISITION TRUST FUND . .			690,363
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			634,961
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			497,581

Funds in Specific Appropriations 1593, 1595, and 1602, from the Water Protection and Sustainability Trust Fund are provided to the Department of Environmental Protection, along with seven additional positions and associated salary rate of 420,000, for the operation of the wastewater grant program and are contingent upon SB 2512, or similar legislation, becoming a law.

1594	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND .			9,744
	FROM LAND ACQUISITION TRUST FUND . .			88,801
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			86,584

1595	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			289,494
	FROM LAND ACQUISITION TRUST FUND . .			75,370
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			73,479
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			84,715

1595A	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			10,000

1597	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			555,164

1597A	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	249,779		

From the funds provided in Specific Appropriation 1597A, \$249,779 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (Senate Form 1954).

1598	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,780,902

1599	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			7,914
	FROM LAND ACQUISITION TRUST FUND . .			1,615
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,164

1600	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			76,578

1601	SPECIAL CATEGORIES			
	WATER WELL CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			894,350

1602	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			13,571

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND	1,533
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	2,312
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,257
1603	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	37,750,000
1604	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	500,000
1605	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	75,000,000

Funds in Specific Appropriation 1605 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1605A	FIXED CAPITAL OUTLAY GRANTS AND AIDS - DAIRY FARM POLLUTANT PILOT PROJECT - OKEECHOBEE BASIN FROM GENERAL REVENUE FUND	800,000
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Funds in Specific Appropriation 1605A are provided to the Department of Environmental Protection to provide a grant or grants within the Lake Okeechobee Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1605B	FIXED CAPITAL OUTLAY GRANTS AND AIDS - DAIRY FARM POLLUTANT PILOT PROJECT - SUWANNEE BASIN FROM GENERAL REVENUE FUND	500,000
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Funds in Specific Appropriation 1605B are provided to the Department of Environmental Protection to provide a grant or grants within the Suwannee River Basin Management Action Plan for large-scale agricultural dairy farms to develop and maintain regional pollution reduction projects that reduce water pollution in the state. Applications for grants must include a project description, a financial plan, and a plan to reduce nutrient loading to state waters.

1606	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,000,000
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Funds in Specific Appropriation 1606 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1607A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	37,513,744
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The funds appropriated in Specific Appropriation 1607A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1607A, \$37,513,744 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua Water Quality and Resiliency Improvement Project (Senate Form 1867).....	400,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Apalachicola Stormwater Pipe Relining and Backflow Devices (Senate Form 1439).....	100,000
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 2 (Senate Form 1322).....	250,000
Bal Harbour Village Stormwater System Improvements (Senate Form 1164).....	250,000
Bay County North Bay Water Quality Improvement Program (Senate Form 1142).....	250,000
Belle Glade Lake Okeechobee Watershed Area Stormwater Conveyance Improvements (Senate Form 1046).....	350,000
Blountstown Groundwater Recharge Constructed Wetlands (Senate Form 1495).....	250,000
Bonifay Stormwater Master Plan Improvements - Priority #3 (Senate Form 1146).....	250,000
Brevard County Indian River Lagoon, FL-518 Bridge Muck Removal (Senate Form 1391).....	250,000
Brooksville Lamar Drinking Water Plant (Senate Form 1657).	175,000
Brooksville Stormwater-Sanitary System Water Quality Improvement (Senate Form 1943).....	387,500
Caloosahatchee River Submerged Aquatic Vegetation Restoration (Senate Form 1877).....	250,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main(Senate Form 1880).....	250,000
Century Well and Water Plant Rehabilitation (Senate Form 1638).....	468,453
Citrus County Homosassa Phase V Septic to Sewer (Senate Form 1971).....	250,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 1863).....	250,000
Collier County Lake Park Blvd. Capital Improvements and Water Quality Flow Way (Senate Form 1065).....	250,000
Cooper City SW 49 Street Culvert Rehabilitation/Replacement (Senate Form 1519).....	125,000
Coral Gables Galiano Street & Madeira Avenue Stormwater Improvements (Water Quality) (Senate Form 1921).....	200,000
Cutler Bay Community Drainage Project - Saga Bay 1.5 (Senate Form 1930).....	250,000
Dade City Wastewater Transmission Forcemain (Senate Form 1753).....	250,000
Delray Beach Owens Baker Tank Improvements (Senate Form 1598).....	250,000
Deltona Eastern Wastewater Plant Expansion (Senate Form 1663).....	300,000
Doral Stormwater Improvements NW 89 Pl (25-20 St.) & NW 24 Terr (89-25) (Senate Form 1317).....	200,000
Everglades City Wastewater Treatment Facility Replacement(Senate Form 1591).....	4,340,160
Fernandina Beach Downtown Stormwater Quality Project (Senate Form 1323).....	250,000
Florida Keys Emergency Standby Power System Repair and Hardening (Senate Form 1298).....	250,000
Fort Myers Midtown Urban Infill Development Water Quality Initiative Design-Build Phase 2 (Senate Form 1938).....	250,000
Fort Walton Beach - Regional Stormwater Facilities in the Commerce & Technology Park (Senate Form 1593).....	100,000
Fort White Water Supply Project (Senate Form 1294).....	500,000
Graceville Inflow and Infiltration Rehabilitation (Senate Form 1115).....	650,000
Groveland Drinking Water System Improvements & Quantity Demand Expansion Project (Senate Form 1369).....	900,000
Hardee County - Bowling Green - Inflow of Storm Water (Senate Form 1714).....	100,000
Hardee County Phase 7 Regional Wastewater & Potable Water Service Improvements (Senate Form 1651).....	832,504
Hendry County Connecting Airglades Airport & Clewiston Utilities (Senate Form 1336).....	1,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Repairs (Senate Form 1274).....	200,000
Hialeah Water and Sewer Capital Project (Senate Form 1147)	250,000
Homestead Automatic Flushing System (Senate Form 1148)....	100,000
Homestead Water Tower Pump Station (Senate Form 1319).....	300,000
Indian River County South R.O. Plant Enhanced Recovery Project (Senate Form 1390).....	250,000
Jacksonville Beverly Hills East Septic Tank Phase-Out (Senate Form 1871).....	250,000
LaBelle Water Transmission Line (Senate Form 1159).....	250,000
Lauderhill Southeast Water Service (Senate Form 1684).....	250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Longboat Key Subaqueous Wastewater Force Main (Senate Form 1578).....	500,000
Marco Island San Marco Road Tide Leveling/Canal Flushing Improvement Project (Senate Form 1063).....	250,000
Margate Utilities SCADA (Supervisory Control and Data Acquisition) System Upgrades (Senate Form 1687).....	250,000
Martin County Port Salerno/New Monrovia Vacuum Sewer System (Senate Form 1614).....	250,000
Mascotte - Groveland Regional WWTF Upgrade and Expansion (Senate Form 1368).....	250,000
Melbourne Harbor City Treatment Train Ph 1 Water Quality Improvements (Senate Form 1123).....	250,000
Miami Lakes Royal Oaks First Addition Drainage Improvements Project (Senate Form 1041).....	440,220
Milton Locklin Lake Restoration Project (Senate Form 1645)	250,000
Miramar Historic Miramar Drainage Improvements Phase IV (Senate Form 1564).....	500,000
Nassau County American Beach Well and Septic Phase Out (Senate Form 1275).....	250,000
Oakland - South Lake Apopka Initiative (Senate Form 1630)..	500,000
Ocala - Sewer Ex-filtration Project (Senate Form 1363)....	250,000
Oldsmar - Douglas Road Improvement Project Phase 2 (Senate Form 1078).....	250,000
Oviedo Percolation Pond Decommissioning - Phase 1 Tank Demo/Construction (Senate Form 1347).....	250,000
Palm Beach County Lake Worth Lagoon Initiative - Lake Worth Lagoon Monitoring (Senate Form 2097).....	250,000
Palmetto Bay Sub-basin 61 Improvements Ref#4337-370-R (application)#601 (Senate Form 1896).....	150,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1270).....	6,500,000
Pensacola & Perdido Bays Estuary Program - Water Quality Improvement and Community Resilience Grant (Senate Form 1642).....	250,000
Pensacola Bayou Chico Stormwater Runoff Mitigation Study (Senate Form 1852).....	37,000
Plant City McIntosh Preserve Integrated Water Masterplan Projects - Wetlands and Aquifer Recharge (Senate Form 1755).....	500,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,044,620
Port St. Lucie Septic to Sewer Conversion Program (Senate Form 1952).....	250,000
Port St. Lucie - St. Lucie River/C-23 Water Quality Restoration (WQR) Project (Area 4) (Senate Form 1957)...	500,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1949).....	250,000
Royal Palm Beach FPL Pathway Dry Detention Ponds Phase 2 (Senate Form 1254).....	250,000
Sarasota Bobby Jones Water Quality Improvements (Senate Form 2026).....	250,000
Sarasota County Dona Bay Watershed Restoration Project Phase 3 Aquifer Recharge (Senate Form 2027).....	500,000
Seminole County Government - Lake Jesup Watershed Project (Senate Form 1161).....	250,000
South Daytona Reed Canal Stormwater Pond - Stationary Pump (Senate Form 1056).....	100,000
Southwest Ranches - Country Estates Drainage and Water Quality Improvement Project (Senate Form 1193).....	250,000
Sunrise Stormwater Pump Station #5 Replacement (Senate Form 1410).....	375,000
Tampa Hyde Park Groundwater Diversion (Senate Form 1305)..	500,000
Tarpon Springs Anclote River Extended Turning Basin Dredge (Senate Form 1154).....	475,000
Treasure Island Sewer Lift Station Rehabilitation (Senate Form 1101).....	500,000
Umatilla Water Line Replacement Project (Senate Form 1356)	243,045
Virginia Gardens Stormwater/ADA Improvement (Senate Form 1587).....	250,000
Volusia County Water Resiliency and Water Interconnect Project (Senate Form 1935).....	400,000
Washington County Crystal Lake Environmental Mitigation Project (Senate Form 1905).....	250,000
Wauchula 12" Water Mainlines Replacements (Senate Form 1709).....	1,000,000
West Miami Water Improvement Project Phase II (Senate Form 1924).....	250,000

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Zolfo Springs Sewer Biosolids, Pivot, and Treatment Plant
 Coating Improvements (Senate Form 1652)..... 270,242

The nonrecurring funds in Specific Appropriation 1607A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1608 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - NON-POINT SOURCE (NPS)
 MANAGEMENT PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 7,000,000
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1610 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 DRINKING WATER FACILITY CONSTRUCTION -
 STATE REVOLVING LOAN
 FROM GENERAL REVENUE FUND 8,643,080
 FROM DRINKING WATER REVOLVING LOAN
 TRUST FUND 128,001,478

1611 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WASTEWATER TREATMENT FACILITY CONSTRUCTION
 FROM GENERAL REVENUE FUND 10,728,200
 FROM WASTEWATER TREATMENT AND
 STORMWATER MANAGEMENT REVOLVING
 LOAN TRUST FUND 200,521,125

1614 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 13,000,000

From the nonrecurring funds in Specific Appropriation 1614, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2093).

1614A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
 PROGRAM
 FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

The funds in Specific Appropriation 1614A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1615A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WASTEWATER GRANT PROGRAM
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND . . . 140,389,248

The nonrecurring funds in Specific Appropriation 1615A are provided for

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the wastewater grant program as established in section 403.0673, Florida Statutes, and are contingent upon SB 2512 or similar legislation, becoming a law.

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND	58,434,803	
FROM TRUST FUNDS		627,424,135
TOTAL POSITIONS	64.00	
TOTAL ALL FUNDS		685,858,938

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE	9,730,090	
1616 SALARIES AND BENEFITS	POSITIONS	199.00
FROM FEDERAL GRANTS TRUST FUND . . .		3,152,409
FROM INTERNAL IMPROVEMENT TRUST		
FUND		117,323
FROM LAND ACQUISITION TRUST FUND . .		7,589,015
FROM WATER QUALITY ASSURANCE TRUST		
FUND		3,246,757
1617 OTHER PERSONAL SERVICES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		7,197
FROM LAND ACQUISITION TRUST FUND . .		94,215
FROM WATER QUALITY ASSURANCE TRUST		
FUND		221,548
1618 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		211,828
FROM LAND ACQUISITION TRUST FUND . .		1,576,091
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		92,774
FROM WATER QUALITY ASSURANCE TRUST		
FUND		459,467
1619 OPERATING CAPITAL OUTLAY		
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		66,267
FROM WATER QUALITY ASSURANCE TRUST		
FUND		132,533
1620 SPECIAL CATEGORIES		
GROUND WATER QUALITY MONITORING NETWORK		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		2,358,059
1621 SPECIAL CATEGORIES		
WATER MANAGEMENT DISTRICTS LABORATORY		
SUPPORT		
FROM GRANTS AND DONATIONS TRUST		
FUND		176,425
1622 SPECIAL CATEGORIES		
EVERGLADES LAB SUPPORT		
FROM WATER QUALITY ASSURANCE TRUST		
FUND		231,564
1623 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,178,126
1624 SPECIAL CATEGORIES		
LABORATORY SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		150,000
1625 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SOLID WASTE MANAGEMENT TRUST		
FUND		207,354
FROM WATER QUALITY ASSURANCE TRUST		
FUND		214,205

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1626	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	12,526 466 30,154 12,900
1628	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1629	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1630	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

From the funds in Specific Appropriation 1630, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1631	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	11,594 37,695 13,046
1632	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,231,358
1633	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	20,000,000

From the funds in Specific Appropriation 1633, the department may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
FROM GENERAL REVENUE FUND	250,000	
FROM TRUST FUNDS		44,860,503
TOTAL POSITIONS	199.00	
TOTAL ALL FUNDS		45,110,503

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE	11,730,115	
1635 SALARIES AND BENEFITS POSITIONS	224.00	
FROM FEDERAL GRANTS TRUST FUND . . .		4,504,251
FROM LAND ACQUISITION TRUST FUND . .		4,288,405
FROM MINERALS TRUST FUND		1,532,792
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,993,839
FROM PERMIT FEE TRUST FUND		3,339,687
FROM WATER QUALITY ASSURANCE TRUST FUND		1,893,280

Funds provided in Specific Appropriation 1635 in the amount of \$157,362 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1636 OTHER PERSONAL SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		278,748
FROM MINERALS TRUST FUND		31,601
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
FROM WATER QUALITY ASSURANCE TRUST FUND		890,878

1637 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		629,979
FROM LAND ACQUISITION TRUST FUND . .		375,189
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		347,168
FROM PERMIT FEE TRUST FUND		445,870
FROM WATER QUALITY ASSURANCE TRUST FUND		65,508

Funds provided in Specific Appropriation 1637 in the amount of \$19,800 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming a law.

1638 OPERATING CAPITAL OUTLAY		
FROM MINERALS TRUST FUND		1,132
FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125

1639 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		2,659,389

1640 SPECIAL CATEGORIES		
NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
FROM PERMIT FEE TRUST FUND		139,251

1641 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM MINERALS TRUST FUND		10,353

1642 SPECIAL CATEGORIES		
HAZARDOUS WASTE CLEANUP		
FROM PERMIT FEE TRUST FUND		10,000

1643 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		13,998
FROM LAND ACQUISITION TRUST FUND . .		12,838
FROM MINERALS TRUST FUND		4,763

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	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	5,145
	FROM PERMIT FEE TRUST FUND	10,379
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,884
1644	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1645	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,633 30,575 8,030 8,839 11,823 7,568

Funds provided in Specific Appropriation 1645 in the amount of \$660 from the Land Acquisition Trust Fund are contingent upon SB 64, or similar legislation, becoming law.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

Funds in Specific Appropriation 1647 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) pursuant to section 161.101, Florida Statutes, and shall be distributed to the following Beach and Inlet projects based on readiness to proceed:

Beaches Post-Construction Monitoring.....	1,265,664
Delray Beach Shore Protection Project.....	1,188,249
Fort Pierce Shore Protection Project.....	2,519,379
Mid-Town Beach Nourishment.....	4,763,017
St. Johns County Shore Protection Project.....	84,942
Lido Key Beach Nourishment.....	1,119,750
Broward County Shore Protection Project.....	567,101
Bonita Beach Nourishment Project.....	946,090
Jupiter Island and Blowing Rocks Nourishment Project.....	621,566
Longboat Key Beach Nourishment.....	2,013,132
Lovers Key Beach Nourishment.....	9,991,120
Wabasso Beach Restoration Project - Sector 3.....	7,322,869
Mexico Beach Restoration.....	4,614,750
South Boca Raton Beach Nourishment.....	4,121,520
Singer Island Dune Restoration.....	800,228
Charlotte County Beach Nourishment.....	1,101,438
St. Andrews State Park Restoration.....	1,444,409
Inlet Post-Construction Monitoring.....	324,500
St. Lucie IMP Implementation.....	1,450,000
South Lake Worth IMP Implementation.....	1,350,000
Sebastian IMP Implementation.....	697,250
Fort Pierce IMP Implementation.....	675,000
New Pass IMP.....	74,970
Boca Raton IMP Implementation.....	76,000
Jupiter IMP Implementation.....	867,056

If a project is not ready to proceed, the department shall proceed to the next project on the BMFAP list that is ready to proceed.

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1647A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 1647A are provided for the Madeira Beach - Beach Groin Rehabilitation (Senate Form 1100).

1647B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 1647B are provided for the Ponte Vedra Beach North Beach and Dune Restoration (Senate Form 1057).

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 77,791,289

TOTAL POSITIONS 224.00
TOTAL ALL FUNDS 78,291,289

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 9,662,147

1648 SALARIES AND BENEFITS POSITIONS 181.00
FROM INLAND PROTECTION TRUST FUND . 5,570,163
FROM FEDERAL GRANTS TRUST FUND . . . 2,561,727
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,181,705
FROM WATER QUALITY ASSURANCE TRUST
FUND 4,030,559

1649 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 214,193
FROM SOLID WASTE MANAGEMENT TRUST
FUND 142,552
FROM WATER QUALITY ASSURANCE TRUST
FUND 42,000

1650 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 561,232
FROM FEDERAL GRANTS TRUST FUND . . . 179,291
FROM SOLID WASTE MANAGEMENT TRUST
FUND 227,094
FROM WATER QUALITY ASSURANCE TRUST
FUND 418,878

1651 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - SOUTHERN WASTE
INFORMATION EXCHANGE CLEARING HOUSE
FROM SOLID WASTE MANAGEMENT TRUST
FUND 300,000

1652 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE
COLLECTION
FROM WATER QUALITY ASSURANCE TRUST
FUND 509,994

1653 OPERATING CAPITAL OUTLAY
FROM INLAND PROTECTION TRUST FUND . 5,350
FROM SOLID WASTE MANAGEMENT TRUST
FUND 23,757
FROM WATER QUALITY ASSURANCE TRUST
FUND 5,939

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1654	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	6,490,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1657	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1658	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1659	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,108,285
1660	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1661	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,202 6,992 5,955 11,001
1662	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1663	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1664	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1665	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	11,840,000
1666	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	27,972 9,496

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	9,521
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	19,437
1667	SPECIAL CATEGORIES	
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE	
	AND CONSUMER SERVICES - OPERATION CLEAN	
	SWEEP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	100,000
1668	FIXED CAPITAL OUTLAY	
	DRY CLEANING SOLVENT CONTAMINATED SITE	
	CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	4,000,000
1669	FIXED CAPITAL OUTLAY	
	WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	500,000
1670	FIXED CAPITAL OUTLAY	
	PETROLEUM TANKS CLEANUP	
	FROM INLAND PROTECTION TRUST FUND .	61,000,000
1671	FIXED CAPITAL OUTLAY	
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,000,000
1672	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - INLAND PROTECTION FINANCING	
	CORPORATION	
	FROM INLAND PROTECTION TRUST FUND .	6,085,157

Funds in Specific Appropriation 1672 are provided for Fiscal Year 2021-2022 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1673	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	SOLID WASTE MANAGEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	3,000,000
1673A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - UNIVERSITY OF FLORIDA -	
	PFAS CONTAMINATED MATERIAL TREATMENT PILOT	
	PROJECT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	1,000,000

From the funds provided in Specific Appropriation 1673A, \$1,000,000 in nonrecurring funds from the Solid Waste Management Trust Fund is provided for the University of Florida PFAS Contaminated Material Treatment Pilot project (Senate Form 1716).

1674	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - REEF PROTECTION AND TIRE	
	ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT			
FROM TRUST FUNDS			131,937,938
	TOTAL POSITIONS	181.00	
	TOTAL ALL FUNDS		131,937,938

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,287,717		
1675	SALARIES AND BENEFITS	POSITIONS	1,033.50	
	FROM LAND ACQUISITION TRUST FUND . .			33,802,010
	FROM STATE PARK TRUST FUND			23,926,068
1676	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			82,622
	FROM STATE PARK TRUST FUND			6,395,291
1677	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,545
	FROM LAND ACQUISITION TRUST FUND . .			84,550
	FROM STATE PARK TRUST FUND			14,256,145
1678	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND			85,986
1679	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND			800,000
1680	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			208,274
	FROM STATE PARK TRUST FUND			755,650
1681	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM GENERAL REVENUE FUND	340,000		
	FROM LAND ACQUISITION TRUST FUND . .			2,114,617
	FROM STATE PARK TRUST FUND			203,130
1682	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND			50,000
1683	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			754,060
1684	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM STATE PARK TRUST FUND			6,636,706
1685	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM STATE PARK TRUST FUND			150,000
1686	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND			316,610
1687	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			1,537,295
	FROM STATE PARK TRUST FUND			1,088,134
1688	SPECIAL CATEGORIES			
	GREENWAYS CARL MANAGEMENT FUNDING			
	FROM LAND ACQUISITION TRUST FUND . .			2,231,044
1689	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE PARK TRUST FUND			1,200,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		210,463
	FROM STATE PARK TRUST FUND		151,057
1691	FIXED CAPITAL OUTLAY		
	STATE PARK FACILITY IMPROVEMENTS		
	FROM INTERNAL IMPROVEMENT TRUST FUND		12,000,000
	FROM LAND ACQUISITION TRUST FUND		18,000,000
1692	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FEDERAL LAND AND WATER CONSERVATION FUND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		13,500,000
1692A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS		
	FROM FLORIDA FOREVER TRUST FUND		1,998,100

The funds in Specific Appropriation 1692A are provided to fund the entire small project priority list for eligible Florida Recreation Development Assistance Program (FRDAP) projects.

1693	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NATIONAL RECREATIONAL TRAIL GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1693A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LOCAL PARKS		
	FROM GENERAL REVENUE FUND	995,000	

The funds in Specific Appropriation 1693A are provided for the following local parks:

Chattahoochee Mountain Bike Trail (Senate Form 1432).....	50,000
Gulfport - Gulfport Linear Breakwater Park Project (Senate Form 1472).....	250,000
Pahokee King Memorial Park Improvements (Senate Form 1959)	250,000
Orlando Land Trust- Protecting, Preserving, and Expanding Lake Eola Park (Senate Form 1086).....	100,000
Pembroke Park Community Garden Solar Safety Lighting (Senate Form 1563).....	50,000
Plantation Special Needs Park (Senate Form 1659).....	200,000
Winter Park Mead Gardens ADA Accessible Nature Trail Improvements (Senate Form 1628).....	95,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	1,335,000	
FROM TRUST FUNDS		144,076,895
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		145,411,895

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 6,447,639

1694	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM RESILIENT FLORIDA TRUST FUND			2,230,705
	FROM FEDERAL GRANTS TRUST FUND			2,882,947
	FROM LAND ACQUISITION TRUST FUND			4,070,967

Funds provided in Specific Appropriations 1694 through 1707A from the Resilient Florida Trust Fund are contingent upon SB 1954, SB 2512, and SB 2514, or similar legislation, becoming a law.

1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		110,075

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . .	604,667
1696	EXPENSES	
	FROM RESILIENT FLORIDA TRUST FUND .	307,737
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	1,026,416
1696A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS	
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000
1697	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND . .	29,292
1697A	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM RESILIENT FLORIDA TRUST FUND .	280,000
1698	SPECIAL CATEGORIES	
	SUBMERGED RESOURCE DAMAGED RESTORATIONS	
	FROM WATER QUALITY ASSURANCE TRUST FUND	258,429
1699A	SPECIAL CATEGORIES	
	RESILIENT FLORIDA	
	FROM RESILIENT FLORIDA TRUST FUND .	200,000
1700	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM RESILIENT FLORIDA TRUST FUND .	4,000,000
	FROM LAND ACQUISITION TRUST FUND . .	174,443
1701	SPECIAL CATEGORIES	
	MARINE RESEARCH GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,163,150
	FROM GRANTS AND DONATIONS TRUST FUND	341,758
1702	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	46,565
	FROM LAND ACQUISITION TRUST FUND . .	65,755
1703	SPECIAL CATEGORIES	
	ECOTOURISM	
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1704	SPECIAL CATEGORIES	
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS	
	FROM LAND ACQUISITION TRUST FUND . .	890,129
1705	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM RESILIENT FLORIDA TRUST FUND .	8,256
	FROM FEDERAL GRANTS TRUST FUND . . .	10,478
	FROM LAND ACQUISITION TRUST FUND . .	24,025
1706	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	716,500
1707	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	832,000
1707A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	RESILIENT FLORIDA PLANNING GRANTS	
	FROM RESILIENT FLORIDA TRUST FUND .	20,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1708	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND			500,000
1708A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM LAND ACQUISITION TRUST FUND			15,000,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS			60,168,894
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			60,168,894

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE		253,262	
1709	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM PERMIT FEE TRUST FUND			312,722
1710	EXPENSES			
	FROM PERMIT FEE TRUST FUND			18,055
1711	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PERMIT FEE TRUST FUND			6,136
1712	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			1,867
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS			338,780
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			338,780

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE		3,903,735	
1713	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST FUND			5,641,282
1714	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST FUND			3,128,755
1715	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST FUND			779,634
1716	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST FUND			387,680
1717	SPECIAL CATEGORIES			
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND			8,705,936
1718	SPECIAL CATEGORIES			
	ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND			20,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND	622,000
1720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND	41,112
1721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND	25,564
1722	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND	30,000,000

Funds in Specific Appropriation 1722 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1722A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - BOCA RATON LEVEL 2 ELECTRIC VEHICLE (EV) CHARGING STATION INSTALLATION FROM GENERAL REVENUE FUND	250,000
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From the funds provided in Specific Appropriation 1722A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Boca Raton Level 2 Electric Vehicle (EV) Charging Station Installation (Senate Form 2013).

TOTAL: AIR RESOURCES MANAGEMENT		
FROM GENERAL REVENUE FUND	250,000	
FROM TRUST FUNDS		49,351,963
TOTAL POSITIONS	67.00	
TOTAL ALL FUNDS		49,601,963

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,210,968	
1723	SALARIES AND BENEFITS POSITIONS FROM INLAND PROTECTION TRUST FUND .	20.00	1,957,985
1724	EXPENSES FROM INLAND PROTECTION TRUST FUND .		160,772
1725	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .		57,000
1726	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .		25,902
1727	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .		11,200
1728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		3,801
1729	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .		24,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1730	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND		6,663
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS		2,248,042
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,248,042
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	73,172,845	
	FROM TRUST FUNDS		1,932,770,422
	TOTAL POSITIONS	2,962.50	
	TOTAL ALL FUNDS		2,005,943,267
	TOTAL APPROVED SALARY RATE	142,024,181	
FISH AND WILDLIFE CONSERVATION COMMISSION			
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES			
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	APPROVED SALARY RATE	10,972,168	
1731	SALARIES AND BENEFITS POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND		7,961,911
	FROM LAND ACQUISITION TRUST FUND		6,716,736
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,031,892
	FROM NON-GAME WILDLIFE TRUST FUND		126,942
1732	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND		1,525,910
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,268
1733	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		4,594,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		517,542
	FROM NON-GAME WILDLIFE TRUST FUND		42,622
1734	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		40,000
1735	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		1,001,255
1736	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		72,205
1737	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		57,441
1738	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		2,086,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		91,491
	FROM NON-GAME WILDLIFE TRUST FUND		1,685
	FROM STATE GAME TRUST FUND		2,754,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1738A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 765,360

Funds in Specific Appropriation 1738A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1739 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 134,949
 FROM LAND ACQUISITION TRUST FUND . . . 5,867
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 14,131
 FROM STATE GAME TRUST FUND 30,555

1740 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM ADMINISTRATIVE TRUST FUND . . . 6,828

1741 SPECIAL CATEGORIES
 FINAL NATURAL RESOURCE DAMAGE RESTORATION -
 DEEPWATER HORIZON OIL SPILL
 FROM GRANTS AND DONATIONS TRUST
 FUND 620,000

1742 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND . . . 34,731

1743 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 555,510

1744 SPECIAL CATEGORIES
 RESTORE ACT - DEEPWATER HORIZON SPILL
 FROM FEDERAL GRANTS TRUST FUND . . . 4,000

1745 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 73,013
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 7,054

1746 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 115,000

1747 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM ADMINISTRATIVE TRUST FUND . . . 900,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 18,168

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		789,441
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	100,000	32,966,188
	FROM TRUST FUNDS		32,966,188
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		33,066,188

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 56,421,050

1749	SALARIES AND BENEFITS POSITIONS 1,043.00 FROM GENERAL REVENUE FUND	29,765,692	
	FROM FEDERAL GRANTS TRUST FUND		4,369,182
	FROM LAND ACQUISITION TRUST FUND		17,139,178
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		34,412,682
	FROM NON-GAME WILDLIFE TRUST FUND		795,467
	FROM STATE GAME TRUST FUND		1,563,214
1750	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	272,060	
	FROM FEDERAL GRANTS TRUST FUND		74,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		401,551
	FROM STATE GAME TRUST FUND		217,048
1751	EXPENSES FROM GENERAL REVENUE FUND	1,920,004	
	FROM FEDERAL GRANTS TRUST FUND		6,083,693
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,752,532
1752	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,584	
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1753	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	3,100,000	
1754	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	900,000	
1755	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1756	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1757	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1758	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,360,204	
	FROM LAND ACQUISITION TRUST FUND . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		878,663
1759	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND		359,466
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		67,048
	FROM STATE GAME TRUST FUND		143,750
1760	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	1,118,383	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,824,918
	FROM STATE GAME TRUST FUND		41,804
1761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	294,701	
	FROM FEDERAL GRANTS TRUST FUND		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,070,153
	FROM STATE GAME TRUST FUND		1,397,635
1762	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	168,719	
	FROM FEDERAL GRANTS TRUST FUND		14,926
	FROM LAND ACQUISITION TRUST FUND . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		423,298
	FROM STATE GAME TRUST FUND		154,562
1763	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1764	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND	257,162	
1764A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		125,000
1765	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	60,388	
	FROM FEDERAL GRANTS TRUST FUND		7,836
	FROM LAND ACQUISITION TRUST FUND . . .		11,675
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		249,828
	FROM STATE GAME TRUST FUND		45,742
1766	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1767	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1768	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,204,849
1769	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1769A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,369,345
1770	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		627,993
			1,250,000
1770A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		4,772,020
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	39,232,897	
	FROM TRUST FUNDS		102,833,606
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		142,066,503
PROGRAM: WILDLIFE			
HUNTING AND GAME MANAGEMENT			
	APPROVED SALARY RATE	2,233,332	
1771	SALARIES AND BENEFITS POSITIONS	45.00	
	FROM FEDERAL GRANTS TRUST FUND		767,465
	FROM LAND ACQUISITION TRUST FUND		556,020
	FROM STATE GAME TRUST FUND		1,840,400
1772	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		336,218
1773	EXPENSES FROM STATE GAME TRUST FUND		393,985
1774	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		5,638
1775	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		22,079
1776	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		80,315
1777	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1779	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1780	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		8,584
	FROM STATE GAME TRUST FUND		69,268
1781	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325
1782	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,983
	FROM STATE GAME TRUST FUND		13,852
1783	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		288,017
	FROM STATE GAME TRUST FUND		25,000
1784	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		7,727,243
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,727,243

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,247,758

1785	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,488,682
	FROM FEDERAL GRANTS TRUST FUND		4,499,639
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		262,702
	FROM GRANTS AND DONATIONS TRUST		
	FUND		556,026
	FROM LAND ACQUISITION TRUST FUND		9,456,291
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		666,321
	FROM NON-GAME WILDLIFE TRUST FUND		2,265,031
	FROM SAVE THE MANATEE TRUST FUND		955,502
	FROM STATE GAME TRUST FUND		4,504,548
1786	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		58,503
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,987
	FROM LAND ACQUISITION TRUST FUND		98,911
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		130,051
	FROM NON-GAME WILDLIFE TRUST FUND		996,496
	FROM SAVE THE MANATEE TRUST FUND		44,044
	FROM STATE GAME TRUST FUND		392,642
1787	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	113,840
	FROM NON-GAME WILDLIFE TRUST FUND	485,213
	FROM SAVE THE MANATEE TRUST FUND	93,072
	FROM STATE GAME TRUST FUND	907,349
1788	OPERATING CAPITAL OUTLAY	
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM STATE GAME TRUST FUND	55,922
1789	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND	790,000
1790	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	8,876,690
1791	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1792	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	1,883,115
	FROM NON-GAME WILDLIFE TRUST FUND	384,309
	FROM STATE GAME TRUST FUND	347,947
	From the funds in Specific Appropriation 1792, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Bear Resistant Trash Can Strap Program (Senate Form 2011).	
1793	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	34,182
1794	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	5,181,904
1795	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	99,135
1796	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	311,758
1797	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1798	SPECIAL CATEGORIES	
	DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1799	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND	31,735,280

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	752,126
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	51,405
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND	121,501
1801	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833
1801A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	300,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
	The funds in Specific Appropriation 1802 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).	
1803	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,152,518
1804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	11,174
	FROM FEDERAL GRANTS TRUST FUND . . .	4,959
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,644
	FROM GRANTS AND DONATIONS TRUST FUND	2,726
	FROM LAND ACQUISITION TRUST FUND . .	48,510
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,770
	FROM NON-GAME WILDLIFE TRUST FUND .	17,838
	FROM SAVE THE MANATEE TRUST FUND . .	6,014
	FROM STATE GAME TRUST FUND	56,089
1805	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1806	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1807	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .	11,746,187

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND		292,809
	FROM STATE GAME TRUST FUND		30,201
1808	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND		4,590,000
1809	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		1,028,963
1809A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		1,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND	200,000	
	FROM TRUST FUNDS		128,012,185
	TOTAL POSITIONS	374.50	
	TOTAL ALL FUNDS		128,212,185

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,661,731	
1810	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND		2,194,689
	FROM LAND ACQUISITION TRUST FUND		87,596
	FROM STATE GAME TRUST FUND		1,521,144
1811	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		49,774
	FROM STATE GAME TRUST FUND		43,585
1812	EXPENSES FROM FEDERAL GRANTS TRUST FUND		387,680
	FROM LAND ACQUISITION TRUST FUND		20,000
	FROM STATE GAME TRUST FUND		275,321
1813	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		15,625
	FROM STATE GAME TRUST FUND		15,914
1814	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		40,800
1815	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		37,553
	FROM STATE GAME TRUST FUND		31,996
1816	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND		695,000
1817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		21,204
	FROM STATE GAME TRUST FUND		18,710
1818	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		4,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,282
1820	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			529,391 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			6,154,802
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			6,154,802
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,760,693		
1821	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00		659,986 1,928,113
1822	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			21,181 76,822
1823	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1824	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1825	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			552,828
1826	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			170,987
1826A	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND			589,228
1827	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500
1828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			53,982
1828A	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND			182,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1829	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			343,017
1830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,375 10,423
1831	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			178,362
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			353,963 10,000 73,750
1833	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			300,000 300,000
1833A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND			6,800,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS			12,955,874
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			12,955,874
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	16,622,861		
1834	SALARIES AND BENEFITS	POSITIONS	341.00	
	FROM GENERAL REVENUE FUND		188,340	
	FROM FEDERAL GRANTS TRUST FUND			5,549,932
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			252,580
	FROM GRANTS AND DONATIONS TRUST FUND			342,218
	FROM LAND ACQUISITION TRUST FUND . . .			197,715
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			11,547,334
	FROM NON-GAME WILDLIFE TRUST FUND . . .			1,279,397
	FROM SAVE THE MANATEE TRUST FUND . . .			1,159,122
	FROM STATE GAME TRUST FUND			3,603,976
1835	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		2,194,952	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			94,122
	FROM GRANTS AND DONATIONS TRUST FUND			92,757

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,598,095
	FROM NON-GAME WILDLIFE TRUST FUND		833,354
	FROM SAVE THE MANATEE TRUST FUND		469,066
	FROM STATE GAME TRUST FUND		397,506
1836	EXPENSES		
	FROM GENERAL REVENUE FUND	755,452	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,921,894
	FROM NON-GAME WILDLIFE TRUST FUND		502,923
	FROM SAVE THE MANATEE TRUST FUND		275,100
	FROM STATE GAME TRUST FUND		487,861
1837	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND		7,335
	FROM STATE GAME TRUST FUND		36,932
1838	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		459,861
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
1838A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GRANTS AND DONATIONS TRUST FUND		67,000
1839	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		80,576
1840	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND		147,280
1841	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND		237,889
	FROM SAVE THE MANATEE TRUST FUND		358,310
	FROM STATE GAME TRUST FUND		50,501
1842	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND		2,238,846
1843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		579,213
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1844	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		1,264,038

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1846	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		7,784,195
1847	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		196,000
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	873	4,685
	FROM FEDERAL GRANTS TRUST FUND		1,426
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,213
	FROM LAND ACQUISITION TRUST FUND		97,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,183
	FROM NON-GAME WILDLIFE TRUST FUND		7,027
	FROM SAVE THE MANATEE TRUST FUND		22,988
	FROM STATE GAME TRUST FUND		
1849	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1850	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1851	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1852	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1853	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		7,735,253
	FROM GRANTS AND DONATIONS TRUST FUND		394,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,152,273
	FROM STATE GAME TRUST FUND		80,000
1854	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND		1,793,078
1855	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM GRANTS AND DONATIONS TRUST FUND		630,415
1856	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GRANTS AND DONATIONS TRUST FUND		4,620,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1856A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 200,000

From the funds provided in Specific Appropriation 1856A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Panther Medical and Habitat Facilities (Senate Form 1575).

1856B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - JACKSONVILLE ZOO AND
GARDENS
FROM GENERAL REVENUE FUND 200,000

From the funds provided in Specific Appropriation 1856B, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Jacksonville Zoo and Gardens Riverfront Boardwalk (Senate Form 1869).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	8,442,559	
FROM TRUST FUNDS		70,584,862
TOTAL POSITIONS	341.00	
TOTAL ALL FUNDS		79,027,421
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	47,975,456	
FROM TRUST FUNDS		361,234,760
TOTAL POSITIONS	2,114.50	
TOTAL ALL FUNDS		409,210,216
TOTAL APPROVED SALARY RATE	107,919,593	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1865 through 1878, 1884 through 1887, 1900 through 1908, 1910 through 1919, and 1954 through 1966 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$756.8 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	112,207,681	
1857	SALARIES AND BENEFITS	POSITIONS	1,713.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		156,271,649
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		997,254
1858	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		181,053
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		13,200
1859	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,106,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1860	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1861	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1862	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	6,866,878 557,738
1863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1864	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	65,856,668
<p>From the funds in Specific Appropriation 1864, the Commission for the Transportation Disadvantaged is authorized to use up to \$1,500,000 of nonrecurring funds to support pilot projects in Pinellas, Hillsborough, and Manatee counties for transportation services, including for services across county lines, for individuals with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes. The commission shall collect data to measure transit performance for individuals with disabilities and report the findings and any recommendations to the President of the Senate and the Speaker of the House of Representatives by December 30, 2021.</p>		
1865	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,028,130
1866	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	325,896,494
1867	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	445,160,054
1868	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	326,032,994 211,880,642
1869	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1870	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1871	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,557,585

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1873	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,389,513
1874	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	53,932,051
1875	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	693,198,572 1,171,678
1876	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	60,978,699 13,225,758
1877	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,965,091
1878	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	99,728,450 208,241,681

There is hereby authorized to be issued up to \$302.7 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1878 includes \$208,241,681 to support Fiscal Year 2021-2022 debt service associated with such projects.

There is hereby authorized to be issued up to \$122.6 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1878 includes \$41,082,700 to support Fiscal Year 2021-2022 debt service associated with this project.

There is hereby authorized to be issued up to \$277.5 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1878 includes \$58,645,750 to support Fiscal Year 2021-2022 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		2,952,392,300
TOTAL POSITIONS	1,713.00	
TOTAL ALL FUNDS		2,952,392,300

FLORIDA RAIL ENTERPRISE

APPROVED SALARY RATE	211,055		
1879 SALARIES AND BENEFITS	POSITIONS	1.00	
FROM STATE TRANSPORTATION			
(PRIMARY) TRUST FUND			274,624

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1882	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1884	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	339,832
1885	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	102,424,147
1886	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1887	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	129,702,397
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	233,026,830
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	233,026,830

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	157,475,569	
1888	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	227,954,374	POSITIONS 3,040.00
1889	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	107,376	
1890	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,523,066	
1891	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	852,935	
1892	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,148,969	
1893	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1894	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1895	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,951,945
1896	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,196,848
1897	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482
1898	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,017,539
1899	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	37,951,853
1900	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	38,167,992
1901	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,847,212
	From the funds in Specific Appropriation 1901, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.	
1902	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,973,760
1903	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,915,317
1904	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,100,000
1905	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	512,480,424
1906	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,831,556,667

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1907	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	192,821,751
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	476,355,762 25,386,206
1909	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	492,433
1910	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,049,688
1911	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	966,792,135
1912	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	295,018,230 218,850,596
1913	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1914	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1915	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,685,435
1915A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,005,917

The nonrecurring funds in Specific Appropriation 1915A shall be allocated as follows:

Belleair - Indian Rocks Roadway, Drainage, & Pedestrian Improvements (Senate Form 1670).....	1,147,000
Best Foot Forward for Pedestrian Safety - Central Florida (Senate Form 1409).....	100,000
Blount Streetscape Improvements Project - Pompano Beach (Senate Form 1623).....	1,000,000
Bonifay - Etheridge Street Roadway and Drainage Improvements (Senate Form 1511).....	680,000
Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1990).....	75,000
C-21 Bridge/Lake Okeechobee Access - City of Clewiston (Senate Form 1682).....	3,652,000
Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1735).....	350,000
City of Apopka Harmon Road Extension (Senate Form 1357)...	1,500,000
City of Crestview Downtown Streetscape Renovation (Senate Form 2081).....	1,000,000
City of Miami Springs - South Royal Poinciana Median	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1009).....	750,000
City of Ocala SW 44th Avenue Expansion (Senate Form 1361)..	750,000
City of Pinellas Park Roadway Safety & Community Mobility Project (Senate Form 1150).....	108,550
Coral Way (SR 972) and Granada Boulevard Hardening and Intersection Improvements - Coral Gables (Senate Form 1920).....	375,000
Countywide Striping & RPMs - Liberty (Senate Form 1795)...	250,000
CR 2209 and International Golf Parkway Intersection and Roadway Improvements - St Johns (Senate Form 1415).....	1,000,000
DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 1536).....	650,000
Firehouse 1 Emergency Traffic Signal on SR 188 - Ocean City (Senate Form 1909).....	150,000
Fort Walton Beach - Lewis Turner Boulevard Area Traffic Analysis (Senate Form 1524).....	100,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (Senate Form 1520).....	500,000
Freeport - South Jackson Street Improvements (Senate Form 1823).....	312,000
Gainesville Regional Transit Eastside Transfer Station (Senate Form 1804).....	300,000
Green Mountain Connector - Lake (Senate Form 1585).....	2,000,000
Gulf County Airport Infrastructure (Senate Form 2043).....	500,000
Hamilton School Entrance Signal Enhancement (Senate Form 1733).....	200,000
Indian River County Higher-Speed Rail Safety Improvements (Senate Form 2099).....	500,000
Jackson County Mashburn Road Pavement Completion Design (Senate Form 1515).....	197,000
Jewish Transportation - Rales Rides (JTRR) - Palm Beach County (Senate Form 1019).....	162,240
Lois Avenue Complete Streets Project - Tampa (Senate Form 1913).....	350,000
Ludlam Trail Corridor - Miami-Dade (Senate Form 1138)....	2,500,000
Manatee - Moccasin Wallow Road Expansion Segment 1 Phase 2 (Senate Form 1355).....	1,800,000
Miami - Little Havana Pedestrian Priority Zones (Senate Form 1886).....	2,000,000
Nassau CR 121 Phase I Repairs (Senate Form 2094).....	9,000,000
Neighborhood Traffic Calming Plan Phase I - West Park (Senate Form 1784).....	300,000
North Ridge Trail - Polk (Senate Form 1845).....	9,500,000
Northeast Florida Greenway Trail (Senate Form 1750).....	500,000
NW 89th Avenue Road and Drainage Improvements - Medley (Senate Form 1008).....	250,000
NW 99th Terrace Connector Roadway and Drainage Improvements - Medley (Senate Form 1028).....	500,000
Okaloosa County Live Oak Church Road Bridge and Intersection Improvements (Senate Form 2085).....	1,500,000
Old Town of Santa Rosa Regional Stormwater Management Facility and Event Venue (Senate Form 1992).....	1,200,000
PD&E and Design for Phase III of Philip Griffiths Parkway Sr. Parkway - Bay (Senate Form 2061).....	2,000,000
Reconstruction of SR 33 and I-4 Interchange (Exit 38) - Lakeland (Senate Form 2113).....	6,750,000
Sewall's Point Road Phase 2 - Sewall's Point (Senate Form 1701).....	450,000
Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1194).....	350,000
St. Cloud Seaplane Base (Senate Form 1902).....	500,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 2054)...	800,000
St. Pete Beach Roadway Improvements (Senate Form 1103)....	1,000,000
Steel Mill Creek Road Roadway and Drainage Improvements - Laurel Hill (Senate Form 1822).....	250,000
The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1796).....	2,500,000
The Underline Multi-Use/Multimodal Corridor - Miami-Dade (Senate Form 1929).....	1,000,000
Treasure Island Downtown Roadway Improvements (Senate Form 1033).....	234,500
Village of Indiantown Uptown Drainage and Roadway Repair Design (Senate Form 1951).....	350,000
Village of Royal Palm Beach - La Mancha Extension (Senate Form 1332).....	450,000
Washington County - Davidson Road Paving Improvements (Senate Form 1818).....	1,062,627

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	Wekiva Trail Expansion (Senate Form 1588).....	2,000,000
	Widening of Ortiz Avenue - Lee (Senate Form 1910).....	2,500,000
	Zephyrhills Municipal Airport - Runway 1-19 Extension (Senate Form 2020).....	2,100,000
1916	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,960,055
1918	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	254,984,081
1919	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,680,729
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,583,309,273
	TOTAL POSITIONS	3,040.00
	TOTAL ALL FUNDS	5,583,309,273
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	42,946,906
1920	SALARIES AND BENEFITS POSITIONS 738.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	61,294,139
1921	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	538,646
1922	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,979,974
1923	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,833
1924	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	105,308
1925	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
1926	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,653,030
1927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,909,099
1928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
1929	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
1931	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		477,133
1932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,046,736 3,904
1933	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,940,358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		96,341,441
	TOTAL POSITIONS	738.00	
	TOTAL ALL FUNDS		96,341,441

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,671,632	
1934	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	197.00	15,568,562
1935	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1936	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,484,038
1937	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		476,724
1938	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		339,908
1939	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		18,700,534

From the funds in Specific Appropriation 1939, the department may use up to \$826,544 to support the annual cost of maintaining the business applications that were transitioned from a server-based environment to a cloud environment as part of the Data Infrastructure Modernization Initiative.

From the funds in Specific Appropriation 1939, the nonrecurring sum of \$4,000,000 from the State Transportation Trust Fund is provided to the Department of Transportation for an assessment of the Work Program Integration Initiative project. These funds shall be held in reserve. The department must competitively procure a comprehensive assessment of the project by an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects and that

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

has not previously contracted with the department for the project. No funding is provided for staff augmentation, third party support services, organizational change management, project management office, the current independent verification and validation contract, the purchase of new software, or the re-procurement of a systems integrator.

The assessment must include: (1) a review of all project artifacts, application development, and software purchases from the project start date in Fiscal Year 2013-2014 through June 30, 2021; (2) an assessment of the department's project governance and management structure, organizational change management approach, procurement approach, and technology resources; (3) an evaluation of the approach of using contracted services to backfill agency staff working on the project; (4) an updated fit gap analysis to determine how the proposed solution(s) aligns with the department's documented business requirements; (5) a proposed strategic roadmap that depicts a timeline and costs for each project deliverable recommended for completion by the department through the lifecycle of this project; and (6) an identification of what functional assets the state has received from project appropriations up to and including Fiscal Year 2020-2021.

Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The contract with the independent third party consulting firm shall require that all deliverables be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service.

The vendor must submit quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service describing the progress made to date on the assessment as prescribed in the enumerated items above. The department shall submit the final comprehensive assessment by December 17, 2021.

1939A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	3,068,447

Funds in Specific Appropriation 1939A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Transportation is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2021-2022. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1940	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	15,879

1941	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF	
	MANAGEMENT SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	6,880,546

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TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS		55,567,636
	TOTAL POSITIONS	197.00
	TOTAL ALL FUNDS	55,567,636

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,565,637	
1942	SALARIES AND BENEFITS	POSITIONS	379.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		31,531,355
1943	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		316,769
1944	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		14,504,250
1945	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		107,709
1946	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
1947	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,968,631
1948	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		48,926,272
1949	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,670,420
1950	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		26,185,707
1951	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		194,000
1952	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		602,580
1953	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		3,217,651
1954	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		6,000,000
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		12,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	73,246,942
1956	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	20,138,942 391,140,649
1957	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	8,028,376 48,914,633
1958	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,990,633 14,600,000
1959	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	57,147,196
1960	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,762,841
1961	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,291,024 138,941,797 102,998,300
1962	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,216,861 8,440,000
1963	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,825,963
1964	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	175,512,132
1965	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,050,000 3,100,000
1966	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,332,075

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
FROM TRUST FUNDS		1,342,665,341
TOTAL POSITIONS	379.00	
TOTAL ALL FUNDS		1,342,665,341
TOTAL: TRANSPORTATION, DEPARTMENT OF		
FROM TRUST FUNDS		10,263,302,821
TOTAL POSITIONS	6,068.00	
TOTAL ALL FUNDS		10,263,302,821
TOTAL APPROVED SALARY RATE	345,078,480	
TOTAL OF SECTION 5		
FROM GENERAL REVENUE FUND	229,547,538	
FROM TRUST FUNDS		14,203,842,528
TOTAL POSITIONS	14,871.25	
TOTAL ALL FUNDS		14,433,390,066

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1967	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
1967A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND	-850,971	
	FROM TRUST FUNDS		-455,706

From the funds in Specific Appropriation 1967A, a reduction of \$455,706 in trust funds and a reduction of \$850,971 in general revenue are provided for distribution into agencies' Data Processing categories to align agency assessments with the base appropriations within the State Data Center.

1969A	LUMP SUM		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	-188,237	
	FROM TRUST FUNDS		1,093,751

From the funds in Specific Appropriation 1969A, an increase of \$1,093,751 in recurring trust funds and a decrease of \$188,237 in recurring general revenue are provided for distribution into agencies' Data Processing categories to support adjustments to the Department of Management Services' Florida Digital Services Fiscal year 2021-2022 budget.

1969B	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		47,765,356

Funds provided in Specific Appropriation 1969B are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2021-2022 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Bomb Building Capabilities.....		4,600
	Bomb Sustainment.....		59,400
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	See Something, Say Something Accessibility Expansion.....	313,500	
	LE Data Sharing.....	677,037	
	Sustainment of Fusion Centers Operations.....	258,500	
	Sustainment of Fusion Center Analysts.....	194,138	
	Planning Meetings.....	51,500	
FLORIDA DEPARTMENT OF STATE			
	Cyber Security Awareness Training for Elections		
	Supervisors.....		106,650
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
	LE Data Sharing.....		224,927
	Sustainment of Fusion Centers Operations.....		151,000
	Sustainment of Fusion Center Analysts.....		721,000
	Fire HAZMAT Sustainment.....		1,013,592

SECTION 6 - GENERAL GOVERNMENT

State College Radio Interoperability.....	395,394
Aviation Sustainment.....	253,000
SWAT Sustainment.....	327,200
WRT Building Capabilities.....	280,000
USAR Sustainment.....	326,104
USAR Radio Cache Replacement.....	420,000
MARC Statewide Radio Cache Replacement.....	796,000
SWAT Building Capabilities - ROOK.....	660,480
Bomb Building Capabilities.....	948,610
Statewide WebEOC Capability Assurance.....	141,729
Fire HAZMAT Training.....	128,600
Fire USAR Training.....	614,769
Bomb Training.....	35,000
Bomb Sustainment.....	968,850
Fire USAR Prime Movers.....	280,000
24/7 Network Monitoring - Local Law Enforcement Agency Networks.....	109,000
24/7 Network Monitoring - School Districts.....	105,000
Statewide Cyber Symposium.....	203,700
Management and Administration.....	538,464

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative (UASI).....	16,225,000
Orlando Urban Area Security Initiative (UASI).....	4,653,882
Tampa Urban Area Security Initiative (UASI).....	3,662,250
Management and Administration.....	1,087,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	7,819,645
Operation Stonegarden (OPSG).....	3,009,335

1970A LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	55,177,418	
FROM TRUST FUNDS		39,130,929

1971A LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	265,303,826

1972 SPECIAL CATEGORIES

ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170

1973 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000

1974 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND	
FROM GENERAL REVENUE FUND	6,260,348

TOTAL: PROGRAM: ADMINISTERED FUNDS

FROM GENERAL REVENUE FUND	326,227,554	
FROM TRUST FUNDS		87,534,330

TOTAL ALL FUNDS		413,761,884
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BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,260,528
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SECTION 6 - GENERAL GOVERNMENT

1975	SALARIES AND BENEFITS	POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			13,393,108
	From the funds in Specific Appropriations 1975, 1976, 1977, and 1987, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 in salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.			
1976	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			669,767
1977	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,588,449
1978	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			12,088
1979	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			192,067
1980	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			265,825
1981	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
1982	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
1983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			46,581
1984	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
1985	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
1986	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			77,506
1987	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			57,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			16,661,383
	TOTAL POSITIONS	169.50		
	TOTAL ALL FUNDS			16,661,383
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE		3,388,240	
1988	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND		207,541	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,599,129

SECTION 6 - GENERAL GOVERNMENT

1989	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		114,189
1990	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,702,204
1991	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
1992	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
1993	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
1994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,761
1995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
1996	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	637	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,450
1997	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,614,367
1998	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	370,056	
	FROM TRUST FUNDS		10,887,154
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		11,257,210

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,380,977	
1999	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	5,098,132
2000	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		240,695
2001	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903
2002	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2003	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2004	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		29,192

SECTION 6 - GENERAL GOVERNMENT

2005	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,417
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,923,769
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,923,769

CENTRAL INTAKE

	APPROVED SALARY RATE	3,888,228	
2007	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 108.50	6,014,033
2008	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		438,545
2009	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2010	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2011	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		33,345
2013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		16,950
2014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,168
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		8,623,442
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,623,442

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,574,693	
2015	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 234.50	15,870,176
2016	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		771,878
2017	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		2,899,498

SECTION 6 - GENERAL GOVERNMENT

2018	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,920
2019	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2020	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2022	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,277,254

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2022, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2022, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2022, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2021, detailing the unlicensed activity functions performed by the department during Fiscal Year 2020-2021. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2023	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2023 in the event the amount of claims available for payment exceeds the amount appropriated.

2024	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2025	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239

SECTION 6 - GENERAL GOVERNMENT

2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
2027	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

The funds in Specific Appropriation 2027 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2028	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	198,051
2030	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	54,162
2032	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,460
2033	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2034	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	33,435,275
	TOTAL POSITIONS	234.50
	TOTAL ALL FUNDS	33,435,275

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	249,078
2035	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00 385,145
2036	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	111,820
2037	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	156,920

SECTION 6 - GENERAL GOVERNMENT

2038	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	
<p>The funds in Specific Appropriation 2038 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>			
2039	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2040	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		2,469
2041	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,557
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675	661,911
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,105,586
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,477,828	
2042	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,224,102
2043	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		281,294
2044	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2045	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		802,078
2046	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2047	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		7,123
2048	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211

SECTION 6 - GENERAL GOVERNMENT

2049	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		12,274
TOTAL: TESTING AND CONTINUING EDUCATION			
	FROM TRUST FUNDS		3,341,082
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		3,341,082

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,153,601	
2050	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	30.00	1,811,975
2051	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		160,342
2052	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		45,000
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		9,090
2054	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		69,400
2055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		7,296
2056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,648
2057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENTS OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		8,993
TOTAL: FARM AND CHILD LABOR REGULATION			
	FROM TRUST FUNDS		2,117,744
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		2,117,744

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2058 through 2067, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 2, 2021, for the period of April 1, 2021, through June 30, 2021, and quarterly thereafter. The annual financial statement for the year ending June 30, 2021, shall be submitted on or before November 1, 2021.

	APPROVED SALARY RATE	1,597,608	
2058	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	25.50	2,236,011
2059	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		180,734
2060	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		357,401
2061	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2062	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2062 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2063	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2064	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		4,972
2066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,263
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	2,907,519
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,547,519

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,824,529
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SECTION 6 - GENERAL GOVERNMENT

2068	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			4,215,949
2069	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,439,085
2070	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			653,747
2071	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			13,032
2072	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,002
2073	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			27,317
2074	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			62,000
2075	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			70,507
2076	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,063
2077	SPECIAL CATEGORIES			
	RACING ANIMAL MEDICAL RESEARCH			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			100,000
Funds in Specific Appropriation 2077 shall be utilized pursuant to section 550.2415, Florida Statutes.				
2078	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,266,000
2079	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			39,754
2080	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS			9,233,932
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			9,233,932

SECTION 6 - GENERAL GOVERNMENT

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,290,955		
2081	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,400,755
2082	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			42,000
2083	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			275,248
2084	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,863
2085	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,000
2086	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,250,000
2087	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			12,000
2088	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			25,743
2089	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			8,518
2090	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,848
2091	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			16,137
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			5,084,112
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			5,084,112

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,675,298		
2092	SALARIES AND BENEFITS	POSITIONS	353.00	
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			21,877,141

SECTION 6 - GENERAL GOVERNMENT

2093	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2094	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,806,543
2095	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2096	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2097	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2098	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2100	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			493,941
2101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			658,857
2102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			20,000
2103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			106,960
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			26,666,987
	TOTAL POSITIONS	353.00		
	TOTAL ALL FUNDS			26,666,987
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	10,154,327		
2104	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75		14,704,183
2105	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075

SECTION 6 - GENERAL GOVERNMENT

2106	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	1,519,624	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	165,460	
2107	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	315,644	
2108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	42,044	
2109	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	896,017	
2110	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	253,446	
2111	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	172,846	
2112	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	140,000	
2113	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	28,219	
2114	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	57,941	
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS	18,302,499	
	TOTAL POSITIONS	186.75	
	TOTAL ALL FUNDS	18,302,499	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,597,922	
2115	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	3,856,216	
2116	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	169,663	
2117	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	558,792	
2118	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	5,000	

SECTION 6 - GENERAL GOVERNMENT

2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,921
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,972
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,654,526
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,654,526
TAX COLLECTION				
	APPROVED SALARY RATE	3,513,174		
2123	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,355,902
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,009
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,113
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,416
2131	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			16,474

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TAX COLLECTION			
FROM TRUST FUNDS			6,950,106
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,950,106

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,315,269	
2132	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,399,687
2133	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,076
2134	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		915,377

From the funds in Specific Appropriation 2134, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2135	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2136	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		26,257
2138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		33,056
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		7,446,107
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,446,107

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,453,731	
FROM TRUST FUNDS		162,897,548
TOTAL POSITIONS	1,651.25	
TOTAL ALL FUNDS		164,351,279
TOTAL APPROVED SALARY RATE	75,342,255	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	781,367	
2140 SALARIES AND BENEFITS POSITIONS	6.00	
FROM CITRUS ADVERTISING TRUST FUND .		981,990
2141 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		107,098
2142 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		401,896
2143 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		251,000
2144 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	150,000	
FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2145 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		82,000
2146 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND .		2,772
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	150,000	
FROM TRUST FUNDS		3,347,250
TOTAL POSITIONS	6.00	
TOTAL ALL FUNDS		3,497,250

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,156,324	
2147 SALARIES AND BENEFITS POSITIONS	14.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,765,051
2148 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2149 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2150 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2151 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2152 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000
2153 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND .		25,608

SECTION 6 - GENERAL GOVERNMENT

2154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,236
2155	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM CITRUS ADVERTISING TRUST FUND .		24,280
2155A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	1,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,000,000	3,180,234
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		4,180,234

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	857,944	
2156	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,274,048
2157	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2158	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2160	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	12,961,163

From the funds provided in Specific Appropriation 2160, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2160A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	12,500,000	
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Funds in Specific Appropriation 2160A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus products for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

2161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,480
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	17,500,000	
FROM TRUST FUNDS		14,616,022
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS		32,116,022
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	18,650,000	
FROM TRUST FUNDS		21,143,506
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		39,793,506
TOTAL APPROVED SALARY RATE	2,795,635	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2162 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2162 through 2257, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,566,018	
2162	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM ADMINISTRATIVE TRUST FUND . . .		
			3,548,253
2163	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		
			118,862
2164	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		
			510,150
2165	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		
			17,177
2166	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		
			79,579
2167	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		
			153,778

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2167 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2168	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			7,548
2169	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,595
2170	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,022
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,451,964
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,451,964
FINANCE AND ADMINISTRATION				
	APPROVED SALARY RATE		5,903,008	
2171	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	101.00		7,645,051 979,709
2172	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			51,867 51,123
2173	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			643,572 1,418,634
2174	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,036,300
2176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			107,658 15,682
2177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			23,177 3,777
2178	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			149,024
2179	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			810,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE AND ADMINISTRATION		
FROM TRUST FUNDS		13,498,594
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		13,498,594

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	6,452,125	
2180 SALARIES AND BENEFITS POSITIONS	100.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,141,325
2181 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		236,271
2182 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,734,023
2183 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2184 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		893,190
2185 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		18,443
2186 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		28,018
2187 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
MANAGEMENT SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		70,241
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES		
FROM TRUST FUNDS		12,205,172
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		12,205,172

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2188 through 2215, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	24,352,086	
2188 SALARIES AND BENEFITS POSITIONS	587.50	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		33,630,670

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	FROM WELFARE TRANSITION TRUST FUND	1,448,974
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	227,093
2189	OTHER PERSONAL SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,234,183
	FROM WELFARE TRANSITION TRUST FUND	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	87,849
2190	EXPENSES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	968,193
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	130,668
2191	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530
2191A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND	2,535,000

The nonrecurring funds in Specific Appropriation 2191A shall be allocated as follows:

AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625).....	100,000
Big Brothers Big Sisters School to Work Project (Senate Form 1509).....	250,000
Florida Ready to Work (Senate Form 1636).....	1,000,000
Home Builders Institute - Building Careers for Veterans - Orange (Senate Form 1754).....	500,000
JARC Florida Community Works - Palm Beach/Broward (Senate Form 1841).....	335,000
Manufacturing Talent Asset Pipeline (TAP) (Senate Form 1384).....	350,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2191A.

2192	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM GENERAL REVENUE FUND	250,000
	FROM WELFARE TRANSITION TRUST FUND	1,416,000

From the funds in Specific Appropriation 2192, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1091). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000.

CareerSource Pasco Hernando shall administer the funds.

2193	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	250,000
2194	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND	575,000

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FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 147,604

2195 SPECIAL CATEGORIES
 GRANTS AND AIDS - LOCAL WORKFORCE
 DEVELOPMENT BOARDS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 209,344,538
 FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2195 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2195, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2195 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2195 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2195 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2196 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 490,996
 FROM WELFARE TRANSITION TRUST FUND . 55,631
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 823

2197 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 192,571
 FROM WELFARE TRANSITION TRUST FUND . 4,660

2198 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 621,258
 FROM WELFARE TRANSITION TRUST FUND . 334,919

2198A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 700,000

The nonrecurring funds in Specific Appropriation 2198A shall be allocated as follows:

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AmSkills Workforce Training Innovation Center - Pasco (Senate Form 1625).....	450,000
Florida Goodwill Association (Senate Form 1594).....	250,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

TOTAL: WORKFORCE DEVELOPMENT	
FROM GENERAL REVENUE FUND	3,485,000
FROM TRUST FUNDS	320,917,895
TOTAL POSITIONS	587.50
TOTAL ALL FUNDS	324,402,895

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,240,807

2199 SALARIES AND BENEFITS POSITIONS	478.00
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	31,291,612
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	8,730

Funds in Specific Appropriations 2199, 2200, 2201, and 2203 shall be prioritized by the Department of Economic Opportunity to eliminate the backlog of redeterminations, adjudications, or other protests related to claims for benefits and charges against employer accounts.

2200 OTHER PERSONAL SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	14,424,268
2201 EXPENSES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	12,321,610
2202 OPERATING CAPITAL OUTLAY	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	304,795
2203 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	36,891,311

From the funds in Specific Appropriation 2203, the nonrecurring sum of \$1,500,000 is provided to the Department of Economic Opportunity for a comprehensive assessment of the current business processes and systems supporting the Reemployment Assistance Program. The department must competitively procure an independent third party consulting firm to perform the assessment and make recommendations for improvements for the delivery of services to claimants and employers.

At a minimum, the assessment shall include the following: (1) a review of all business processes, identification of areas for improvement, and documentation on use cases detailing the improvements; (2) a review of all touch points with claimants and employers, identification of areas for improvement, and documentation on use cases detailing the improvements; (3) development of functional and technical requirements to support improvements to the business processes and external touch points; and (4) documentation of cost estimates, schedule, and approach for implementing the recommended improvements with a priority given to touch points with claimants and employers. The department shall submit the final comprehensive assessment by December 17, 2021.

2204 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	260,439
2205 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND	194,670

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2206	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,598,393
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			97,295,828
	TOTAL POSITIONS	478.00		
	TOTAL ALL FUNDS			97,295,828

CAREERSOURCE FLORIDA

2208	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND			753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			484,182
2209	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,500,000
2210	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			20,612,541
	TOTAL ALL FUNDS			20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,290,128		
2211	SALARIES AND BENEFITS POSITIONS	33.50		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,238,359
2212	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			353
2213	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2214	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,378
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,368

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TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,023,432

TOTAL POSITIONS 33.50
 TOTAL ALL FUNDS 4,023,432

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 7,839,772

2216 SALARIES AND BENEFITS POSITIONS 150.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,725,604
 FROM FEDERAL GRANTS TRUST FUND 8,057,305
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 34,150
 FROM GRANTS AND DONATIONS TRUST
 FUND 301,920
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,576,087
 FROM TOURISM PROMOTIONAL TRUST
 FUND 135,830

2217 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 8,204,065
 FROM GRANTS AND DONATIONS TRUST
 FUND 37,382

2218 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 18,470
 FROM FEDERAL GRANTS TRUST FUND 2,822,269
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 211,785
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

2219 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 4,206
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,328

2220 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK
 GRANTS
 FROM FEDERAL GRANTS TRUST FUND 21,876,498

2221 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT
 BLOCK GRANT (CDBG) - SMALL CITIES
 FROM FEDERAL GRANTS TRUST FUND 36,500,000

2223 SPECIAL CATEGORIES
 GRANTS AND AIDS - BLACK BUSINESS LOAN
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,225,000

2224 SPECIAL CATEGORIES
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 775,000

The funds in Specific Appropriation 2224 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2224.

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2226	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	68,100,000
2227	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2228	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,400,000

From funds in Specific Appropriation 2229, \$1,400,000 from the State Economic Enhancement and Development Trust Fund is provided for the Department of Economic Opportunity to conduct a broadband feasibility study, including the connectivity gap, and to develop a strategic plan as required by section 364.0135, Florida Statutes.

2230	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	3,818,322
	FROM GRANTS AND DONATIONS TRUST FUND	23,080

2230A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	1,000,000
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The nonrecurring funds in Specific Appropriation 2230A shall be allocated as follows:

Jackson County - Consolidated Government Complex Design (Senate Form 1516).....	500,000
St. Lucie County Harbour Pointe District (Senate Form 2077).....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2230A.

2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,387
	FROM FEDERAL GRANTS TRUST FUND . . .	38,389
	FROM GRANTS AND DONATIONS TRUST FUND	10,270
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	11,053

2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,136
	FROM FEDERAL GRANTS TRUST FUND . . .	39,814
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	17,927
	FROM TOURISM PROMOTIONAL TRUST FUND	46

2233	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
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	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2234	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2235	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	280,000
2236	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,540 18,539 2,471
2236A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,138,682

The nonrecurring funds in Specific Appropriation 2236A shall be allocated as follows:

Anchorage Children's Home Transitional Living Housing - Bay (Senate Form 2041).....	500,000
Bonita Springs - Home Elevation and Buyout Program (Senate Form 1810).....	300,000
Citrus County - Construction of Inverness Airport Business Park (Senate Form 1984).....	5,080,000
City of Bonifay Memorial Field Improvements (Senate Form 1514).....	1,710,000
City of Clermont - New Public Services Building (Senate Form 1864).....	500,000
City of Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1794).....	250,000
City of Freeport Multipurpose Community Center (Senate Form 1534).....	1,800,000
City of Marianna Fire and Police Station (Senate Form 1815).....	2,000,000
City of South Miami New Police Station (Senate Form 1922).	250,000
Hurricane-Proof Multi-Use Emergency Facility - Lake (Senate Form 1586).....	1,500,000
Jacob City Community Center (Senate Form 1814).....	600,000
Jacob City Hall (Senate Form 1517).....	550,000
New Fire Station - Sneads (Senate Form 1972).....	1,098,682
North Central Florida Regional Sport Complex (Senate Form 1620).....	1,000,000
Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1762).....	3,000,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2236A.

2237	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
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TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	21,138,682	
FROM TRUST FUNDS		183,986,564
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		205,125,246

FLORIDA HOUSING FINANCE CORPORATION

2238 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
FROM STATE HOUSING TRUST FUND		42,000,000
2239 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		99,100,000
TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS		141,100,000
TOTAL ALL FUNDS		141,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2240 SALARIES AND BENEFITS POSITIONS 22.00		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,652,889
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		78,528
FROM TOURISM PROMOTIONAL TRUST FUND		311,830
2241 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		147,608
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,131
FROM TOURISM PROMOTIONAL TRUST FUND		29,153
2242 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		339,017
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2243 OPERATING CAPITAL OUTLAY		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2244 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND	9,500,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		9,500,000
FROM ECONOMIC DEVELOPMENT TRUST FUND		5,500,000

Funds provided in Specific Appropriation 2244 are provided to make payments and tax refunds in Fiscal Year 2021-2022 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may

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only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2244 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2245	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000
2245A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	810,000	

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Building Economic Opportunities in West Lakes - Orlando	
(Senate Form 1873).....	60,000
Florida-Israel Business Accelerator (Senate Form 1107)....	250,000
Gateway Orlando Economic Prosperity Initiative (Senate	
Form 2017).....	250,000
Regional Entrepreneurship Centers and Statewide Small	
Business Loan Fund (Senate Form 1690).....	250,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246	SPECIAL CATEGORIES		
	GRANTS AND AID - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		842,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		131,605

From the funds in Specific Appropriation 2246, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2247	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		760,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		3,000,000

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From the recurring funds in Specific Appropriation 2247 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2248	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,200,000	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	4,600,000	

2249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	800,000	

Funds in Specific Appropriation 2249 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,680	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	167	
	FROM TOURISM PROMOTIONAL TRUST FUND	670	

2251	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND	5,700,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	26,000,000	
	FROM TOURISM PROMOTIONAL TRUST FUND	18,300,000	

2252	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	7,903	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	13	
	FROM TOURISM PROMOTIONAL TRUST FUND	2,042	

2253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	11,250,000	

From the funds in Specific Appropriation 2253, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND	3,000,000	

2255	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND		
	FROM GENERAL REVENUE FUND	26,000,000	

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2256	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		21,380
	FROM TOURISM PROMOTIONAL TRUST FUND		5,645
2257	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000

Funds provided in Specific Appropriation 2257 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	45,010,000	
	FROM TRUST FUNDS		95,233,576
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		140,243,576
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	69,633,682	
	FROM TRUST FUNDS		893,325,566
	TOTAL POSITIONS	1,509.00	
	TOTAL ALL FUNDS		962,959,248
	TOTAL APPROVED SALARY RATE	70,066,995	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,965,562	
2258	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	129.00	10,597,266
2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		110,379
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,343,766
2261	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,240,217
2262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2263	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500
2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		41,817
2265	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		125,000
2266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		134,268

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2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,090
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			14,069,628
	TOTAL POSITIONS	129.00		
	TOTAL ALL FUNDS			14,069,628

LEGAL SERVICES

	APPROVED SALARY RATE	5,227,785		
2268	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	91.00	7,522,728
2269	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			281,631
2270	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2271	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2272	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2273	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			156,167
2274	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2275	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			24,373
2276	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2277	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,305
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,075,246
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			9,075,246

INFORMATION TECHNOLOGY

From the funds in Specific Appropriation 2278 through 2287, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

	APPROVED SALARY RATE	7,274,639		
2278	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	128.00	10,994,030
2279	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834

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2280	EXPENSES		
	FROM GENERAL REVENUE FUND	64,246	
	FROM ADMINISTRATIVE TRUST FUND		4,280,552
2281	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		522,620
<p>From the funds provided in Specific Appropriation 2281, the Department of Financial Services is authorized to purchase network switch equipment.</p>			
2282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	428,850	
	FROM ADMINISTRATIVE TRUST FUND		7,032,499
2283	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		2,900
2284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		56,236
2285	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND		184,076
2286	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND		9,275
2287	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND		42,531
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	493,096	
	FROM TRUST FUNDS		23,223,553
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		23,716,649

CONSUMER ADVOCATE

	APPROVED SALARY RATE	504,053	
2288	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST FUND		615,262
2289	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		62,487
2290	EXPENSES		
	FROM INSURANCE REGULATORY TRUST FUND		72,357
2291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST FUND		20,471
2292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST FUND		3,683
2293	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST FUND		1,888

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2294	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,646
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS			777,794
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			777,794

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

From the funds in Specific Appropriation 2295 through 2304, the Department of Financial Services shall provide operation and maintenance support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

	APPROVED SALARY RATE	4,159,462		
2295	SALARIES AND BENEFITS	POSITIONS	76.00	
	FROM GENERAL REVENUE FUND		5,650,468	
	FROM ADMINISTRATIVE TRUST FUND			403,742
2296	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,475	
2297	EXPENSES			
	FROM GENERAL REVENUE FUND		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND			168,513
2298	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		104,880	
2299	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND		699,369	
	FROM ADMINISTRATIVE TRUST FUND			2,533,604

Funds in Specific Appropriation 2299 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2300	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,968,816	
	FROM ADMINISTRATIVE TRUST FUND			592,191
2301	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		276,365	
	FROM ADMINISTRATIVE TRUST FUND			2,576,697

Funds provided in Specific Appropriation 2301 are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management

SECTION 6 - GENERAL GOVERNMENT

(PALM) project. From these funds, \$1,000,000 from the Administrative Trust Fund shall be placed in reserve.

The Department of Financial Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.

2302	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755
2303	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,219	
	FROM ADMINISTRATIVE TRUST FUND		2,667
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	11,018,871	
	FROM TRUST FUNDS		6,803,378
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		17,822,249

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,050,597	
2305	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,729,404
2306	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2307	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		231,896
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2310	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,599

SECTION 6 - GENERAL GOVERNMENT

TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			2,071,220
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,071,220

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,259,693
2311	SALARIES AND BENEFITS	POSITIONS	24.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,943,660
2312	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		267,846
2313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,952,785
2314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,308
2315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,000
2316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		8,022
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			4,184,621
	TOTAL POSITIONS	24.50	
	TOTAL ALL FUNDS		4,184,621

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		514,307
2317	SALARIES AND BENEFITS	POSITIONS	13.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		824,608
2318	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		20,100
2319	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		107,328
2320	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,252
2321	SPECIAL CATEGORIES		
	DEFERRED COMPENSATION ADMINISTRATIVE		
	SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		823,190

SECTION 6 - GENERAL GOVERNMENT

2322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,829
2323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,269
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,785,981
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,785,981

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,274,869

2325	SALARIES AND BENEFITS	POSITIONS	158.00	
	FROM GENERAL REVENUE FUND		9,354,782	
	FROM ADMINISTRATIVE TRUST FUND			2,474,411

From the funds provided in Specific Appropriations 2325, 2327, and 2332, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report on July 28, 2021, for the period April 1, 2021, through June 30, 2021, and quarterly thereafter.

From the funds in Specific Appropriation 2325, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2326	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,335	
	FROM ADMINISTRATIVE TRUST FUND		23,545
2327	EXPENSES FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2328	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2329	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2330	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		84,212
2331	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055

SECTION 6 - GENERAL GOVERNMENT

2332 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 49,134
 FROM ADMINISTRATIVE TRUST FUND 2,802

2333 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 1,250,000

Funds in Specific Appropriation 2333 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2334 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 11,114,639
 FROM TRUST FUNDS 6,348,226

 TOTAL POSITIONS 158.00
 TOTAL ALL FUNDS 17,462,865

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,798,636

2335 SALARIES AND BENEFITS POSITIONS 65.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,957,092

2336 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 561,313

2337 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND 829,664

2338 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2339 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2340 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND 18,066

2341 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2342 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND 18,959

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,630,912
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		5,630,912

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,980,835	
2343 SALARIES AND BENEFITS POSITIONS	55.00	
FROM INSURANCE REGULATORY TRUST		
FUND		6,770,058

From the funds and positions provided in Specific Appropriation 2343, the Department of Financial Services shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The project shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality.

2344 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		27,979,267

Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$20,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

From the funds provided in Specific Appropriation 2344, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the Department of Financial Services, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2022.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support and with existing resources with the Division of Accounting and Auditing for training.

2345 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		9,033

SECTION 6 - GENERAL GOVERNMENT

2346	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		17,839
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS		34,776,197
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		34,776,197

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,926,747	
2347	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 66.00	4,120,709
2348	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	60,000	15,339
2349	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		669,579
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2351	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND	540,000	113,305
2352	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2353	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		12,000
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		14,442
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		19,248
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	600,000	5,011,522
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,611,522

SECTION 6 - GENERAL GOVERNMENT

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,160,678	
2356	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,756,905
2357	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		249,039
2358	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		513,895
2359	AID TO LOCAL GOVERNMENTS		
	DECONTAMINATION MATCHING GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND		500,000
2360	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		23,294
2361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
	GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000,000

Funds in Specific Appropriation 2361 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2362	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200
2363	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,039,145

From the funds in Specific Appropriation 2363, \$700,000 in nonrecurring funds is provided to the Department of Financial Services for a state urban search and rescue training program.

In the event the Department of Financial Services receives federal, state, local, or other grant funds related to or reimbursed for a state urban search and rescue training program, the department shall prioritize the use of such funds.

The Department of Financial Services shall submit a report of state urban search and rescue training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain: a list which identifies the number and jurisdiction/agency of law enforcement officers and other individuals that were trained; a detailed list of training activities and expenditures; the type and length of training; whether the training was available through an outside entity; individual and/or agency certification or accreditation attained; and the number and duration of urban search and rescue requests for assistance with the subsequent response and outcomes during Fiscal Year 2021-2022. The report shall identify any other funding source, amount of funding received, and how funds were used to facilitate state urban search and rescue training programs.

2364	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		22,900

SECTION 6 - GENERAL GOVERNMENT

2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	14,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	11,279
2368	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	485,000

The nonrecurring funds in Specific Appropriation 2368 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		5,654,676
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		5,654,676

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	699,566	
2369 SALARIES AND BENEFITS POSITIONS 12.00 FROM INSURANCE REGULATORY TRUST FUND		1,088,380
2370 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		5,702
2371 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		170,500
2371A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND		3,655,340

From the funds in Specific Appropriation 2371A, \$3,655,340 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Calhoun County - Scotts Ferry VFD Pumper Fire Truck (Senate Form 1460).....	300,000
Macclenny New Fire Engine (Senate Form 1833).....	600,000
Polk County - Rural Areas Fire Suppression Resiliency (Senate Form 1751).....	2,000,000
Quincy Fire Truck with Aerial Ladder Replacement (Senate Form 1434).....	755,340

2371B SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND	1,000,000
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SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds provided in Specific Appropriation 2371B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2022 (Senate Form 1884).

2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2374	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	189,479
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,405
2377A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	7,598,922

From the funds in Specific Appropriation 2377A, \$7,598,922 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

City of Apopka Fire Station 6 (Senate Form 1421).....	1,014,623
City of Bristol Volunteer Fire Station Renovation (Senate Form 1449).....	780,570
Crestview Public Safety Training Facility (Senate Form 1527).....	695,193
Fort Coombs Armory Fire Sprinkler System (Senate Form 1441).....	250,000
Jacob City Fire Station (Senate Form 1143).....	1,750,000
North Lauderdale Fire/Rescue Training Center (Senate Form 1695).....	300,000
Okeechobee County Public Safety Fire Tower Training Facility (Senate Form 1914).....	500,000
Panama City Beach Fire Training Tower (Senate Form 1145)..	608,536
Sanderson Community Fire Station (Senate Form 1290).....	850,000
Union County Fire-Rescue Station (Senate Form 1350).....	850,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		12,766,202
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		13,766,202
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
	APPROVED SALARY RATE	5,446,922	
2378	SALARIES AND BENEFITS POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .		8,167,434
2379	OTHER PERSONAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		42,098
2380	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		4,723,414
2381A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	STATE RISK MANAGEMENT TRUST FUND . .		77,350
2382	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2383	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2384	SPECIAL CATEGORIES		
	CONTRACTED MEDICAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		20,146,002
2385	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	STATE RISK MANAGEMENT TRUST FUND . .		10,865,000
2386	SPECIAL CATEGORIES		
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
	STATE RISK MANAGEMENT TRUST FUND . .		647,325
2387	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	STATE RISK MANAGEMENT TRUST FUND . .		2,000
2388	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	STATE RISK MANAGEMENT TRUST FUND . .		89,707
2389	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	STATE RISK MANAGEMENT TRUST FUND . .		27,831
2390	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	STATE RISK MANAGEMENT TRUST FUND . .		33,248

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT
 FROM TRUST FUNDS 78,554,139

TOTAL POSITIONS 116.00

TOTAL ALL FUNDS 78,554,139

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 361,829

2391 SALARIES AND BENEFITS POSITIONS 1.00
 FROM INSURANCE REGULATORY TRUST
 FUND 221,744

2392 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 14,771

2393 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 380,484

2394 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 232,517

2395 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 40,044

2396 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 39,000

2397 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 1,530

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 930,090

TOTAL POSITIONS 1.00

TOTAL ALL FUNDS 930,090

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,196,171

2398 SALARIES AND BENEFITS POSITIONS 110.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,478,891

2399 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,138

2400 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,049,529

2401 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,075,000

SECTION 6 - GENERAL GOVERNMENT

2402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2403	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			44,083
2405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,443
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			10,445,510
	TOTAL POSITIONS	110.00		
	TOTAL ALL FUNDS			10,445,510

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,144,467		
2407	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	112.00	7,217,576
2408	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			178,082
2409	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2411	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2412	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2413	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			39,129
2414	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224

SECTION 6 - GENERAL GOVERNMENT

2415	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,043
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,331,363
	TOTAL POSITIONS	112.00		
	TOTAL ALL FUNDS			9,331,363

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,278,694		
2416	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,888,795
2417	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			67,239
2418	EXPENSES FROM REGULATORY TRUST FUND			326,327
2419	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2421	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			20,131
2423	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,673
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,487,676
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,487,676

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	4,542,699		
2425	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	72.00	1,685,836 3,238,922
2426	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			671,964
2427	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			606,879

SECTION 6 - GENERAL GOVERNMENT

2428	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2429	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2430	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		21,540
2431	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2432	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		38,457
2433	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS		6,499,591
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,499,591

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,826,352	
2434	SALARIES AND BENEFITS POSITIONS 292.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		18,515,291
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		1,067,951
2435	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		384,569
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		17,550
2436	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND		143,721
2437	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		50,021
2438	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		188,000
2439	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		2,028,552

Funds in Specific Appropriation 2439 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SECTION 6 - GENERAL GOVERNMENT

2440	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2441	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	705,776

Funds in Specific Appropriation 2441 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	2,936,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	86,360
2443	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2444	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	740,000
2445	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	195,439
2446	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,280
2447	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	92,465
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	5,824

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		30,973,801
TOTAL POSITIONS	292.00	
TOTAL ALL FUNDS		30,973,801

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	7,433,631	
2448	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM INSURANCE REGULATORY TRUST FUND		10,962,930

SECTION 6 - GENERAL GOVERNMENT

2449	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			70,942
2450	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,886,222
2451	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			249,409
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			425,374
2453	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			407,500
2454	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			189,900
2455	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			106,004
2456	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2457	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2458	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			36,428
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			14,376,526
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			14,376,526

FORENSIC SERVICES

	APPROVED SALARY RATE	497,397		
2459	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	790,059
2460	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2461	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2462	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000

SECTION 6 - GENERAL GOVERNMENT

2463	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2464	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,123,413
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,123,413

INSURANCE FRAUD

	APPROVED SALARY RATE	12,062,529		
2465	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	207.00	17,543,366

From the funds in Specific Appropriation 2465, thirteen full time equivalent positions and associated salary rate are provided to the Department of Financial Services for the creation of two specialized property and casualty homeowners' insurance fraud investigation squads.

The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall include the status of implementing the pilot program, the number, type and location of Property and Casualty, Homeowners' Fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the pilot program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2021-2022.

2466	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			45,597
2467	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			2,678,802
2468	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			193,648
2468A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			337,805
2469	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND			1,953,374

Funds in Specific Appropriation 2469 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2470	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		222,720

Funds in Specific Appropriation 2470 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		456,315
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,274

From the funds in Specific Appropriation 2471, \$290,050 is provided to the Department of Financial Services, Division of Investigative and Forensic Services for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2472	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		186,253

2473	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		745,459

2474	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		219,776

2475	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		47,247

2476	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		60,798

TOTAL:	INSURANCE FRAUD		
	FROM TRUST FUNDS		24,692,434
	TOTAL POSITIONS	207.00	
	TOTAL ALL FUNDS		24,692,434

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2477	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		633,272

SECTION 6 - GENERAL GOVERNMENT

2478	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2480	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2481	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2482	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY		
	FROM TRUST FUNDS		682,492
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		682,492

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,726,031

2483	SALARIES AND BENEFITS	POSITIONS	248.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			19,053,367
2484	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			332,106
2485	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,300,430
2486	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			98,000
2487	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			969,689

Funds in Specific Appropriation 2487 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2488	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763

SECTION 6 - GENERAL GOVERNMENT

2489	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,425,000
2490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			89,428
2492	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,189
2493	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			79,852
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				29,276,840
	TOTAL POSITIONS	248.00		
	TOTAL ALL FUNDS			29,276,840

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,160,768		
2494	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	35.00	3,049,502
2495	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			8,414
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,764
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,279,933
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			3,279,933

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM	
APPROVED SALARY RATE	6,414,504

SECTION 6 - GENERAL GOVERNMENT

2499	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			8,577,388
2500	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			854,100
2501	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,715,352
2502	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2503	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2504	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			27,975
2505	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2506	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			35,035
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS			11,639,864
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			11,639,864

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,475,976	
2507	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM ADMINISTRATIVE TRUST FUND			3,318,425
2508	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,321
2509	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			497,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			51,758
2510	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			20,600
2511	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			36,354
2512	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			12,715
2513	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND			15,809

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2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,613
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,977,552
	TOTAL POSITIONS	44.00		
	TOTAL ALL FUNDS			3,977,552

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,695,382		
2515	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	50.00		5,308,858
2516	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,917
2517	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			473,148
2518	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2521	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			5,086
2522	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,900
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			9,565,768
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			9,565,768

FINANCE REGULATION

	APPROVED SALARY RATE	4,511,573		
2525	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	85.00		6,113,742
2526	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,695
2527	EXPENSES FROM REGULATORY TRUST FUND			828,789
2528	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631

SECTION 6 - GENERAL GOVERNMENT

2529	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2530	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			61,565
2532	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			28,256
2533	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2534	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			34,708
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			10,526,381
	TOTAL POSITIONS	85.00		
	TOTAL ALL FUNDS			10,526,381

SECURITIES REGULATION

	APPROVED SALARY RATE	4,087,748		
2535	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	79.00	5,846,354
2536	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			32,538 4,466

From the funds in Specific Appropriations 2536, 2537, 2538, and 2539, the Office of Financial Regulation (Office) shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2022, detailing the anti-fraud functions performed by the Office during Fiscal Year 2021-22. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.

2537	EXPENSES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			62,885 652,223
2538	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			24,528 4,566
2539	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND FROM REGULATORY TRUST FUND			80,049 349,500
2540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			25,996
2541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			27,253

SECTION 6 - GENERAL GOVERNMENT

2542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		27,855
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,138,213
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		7,138,213
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	24,226,606	
	FROM TRUST FUNDS		387,680,742
	TOTAL POSITIONS	2,582.50	
	TOTAL ALL FUNDS		411,907,348
	TOTAL APPROVED SALARY RATE	140,057,260	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2543	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	118.00 9,666,376	
	FROM GRANTS AND DONATIONS TRUST FUND		253,179
2544	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	1,926,287	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2545	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2546	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	33,693	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2548	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,662	
	FROM GRANTS AND DONATIONS TRUST FUND		6,217
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	146,213	
	FROM GRANTS AND DONATIONS TRUST FUND		223

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 12,102,333
 FROM TRUST FUNDS 756,132

 TOTAL POSITIONS 118.00
 TOTAL ALL FUNDS 12,858,465

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2551 SALARIES AND BENEFITS POSITIONS 48.00
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 4,977,655

 2552 LUMP SUM
 LEGISLATIVE APPROPRIATION SYSTEM/PLANNING
 AND BUDGETING SUBSYSTEM
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 1,231,236

 2553 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 17,155

 2554 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 12,832

 2555 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM PLANNING AND BUDGETING SYSTEM
 TRUST FUND 21,470

 TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM
 FROM TRUST FUNDS 6,260,348

 TOTAL POSITIONS 48.00
 TOTAL ALL FUNDS 6,260,348

EXECUTIVE PLANNING AND BUDGETING

2556 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 9,997,307

 2556A OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 706

 2557 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE
 OF PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 762,371

 2558 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 37,170

 2559 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 32,106

 TOTAL: EXECUTIVE PLANNING AND BUDGETING
 FROM GENERAL REVENUE FUND 10,829,660

 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 10,829,660

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	9,309,297	
2560	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND		1,604,980
	FROM ADMINISTRATIVE TRUST FUND		3,195,068
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,255,500
	FROM FEDERAL GRANTS TRUST FUND		3,933,720
	FROM GRANTS AND DONATIONS TRUST FUND		284,032
	FROM OPERATING TRUST FUND		861,868
	FROM U.S. CONTRIBUTIONS TRUST FUND		852,839
2561	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	412,576	
	FROM ADMINISTRATIVE TRUST FUND		492,877
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,320,464
	FROM FEDERAL GRANTS TRUST FUND		1,427,896
	FROM GRANTS AND DONATIONS TRUST FUND		216,015
	FROM OPERATING TRUST FUND		106,221
2562	EXPENSES		
	FROM GENERAL REVENUE FUND	199,100	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2563	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND		6,342,270
2564	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2565	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2566	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500

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2567	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	837,709
	FROM FEDERAL GRANTS TRUST FUND . . .	985,595
	FROM GRANTS AND DONATIONS TRUST	
	FUND	3,663,737
	FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2567, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds in Specific Appropriations 2562 and 2567, the Division of Emergency Management may use up to \$635,780 to support the increase in annual operating costs related to information technology software licensing and maintenance for existing information technology systems that directly support the division and the State Emergency Operations Center.

2568	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM GENERAL REVENUE FUND	1,018,666
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	7,481,265

The nonrecurring funds in Specific Appropriation 2568 from the General Revenue Fund shall be allocated as follows:

City of Brooksville Emergency Operations Center/Council	
Chambers Upgrade (Senate Form 1942).....	50,000
Florida Severe Weather Mesonet Phase 3 (Senate Form 1894).	250,000
Hurricane Michael Local Match - Marianna (Senate Form	
1991).....	468,666
Topographic Mapping for the Western Panhandle of Florida	
(Senate Form 1917).....	250,000

2569	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	248,489

2570	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	76,539

2571	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL	
	DISASTER RELIEF OPERATIONS -	
	ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,442,910

2572	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	300,000

2573	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND	
	PLANNING	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . .	926,154
	FROM GRANTS AND DONATIONS TRUST	
	FUND	120,273

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2574	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND	102,544,220
	FROM U.S. CONTRIBUTIONS TRUST FUND .	792,899,083
2575	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	62,407,836
	FROM U.S. CONTRIBUTIONS TRUST FUND .	5,608,843
2576	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	17,226,773
2577	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	4,100,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	260,141,679
2578	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND	74,801,408
	FROM U.S. CONTRIBUTIONS TRUST FUND .	291,520,727
2579	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	15,385,350
2580	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	21,457,044
2581	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2582	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2583	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2560).....	117,707
Other Personal Services (SA 2561).....	181,332
Expenses (SA 2562).....	83,761
Operating Capital Outlay (SA 2564).....	7,500
Contracted Services (SA 2567).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2583).....	6,384,280
Indirect Costs.....	88,420

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in

SECTION 6 - GENERAL GOVERNMENT

section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2584	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2585	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2586	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	74,898
2588	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2589	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2591	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	45,963
2592	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	3,022,392 3,000,000

Funds in Specific Appropriation 2592 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds in Specific Appropriation 2592 from the General Revenue Fund shall be allocated as follows:

Blountstown FEMA Waiver (Senate Form 1491).....	831,392
Brevard County Emergency Operations Center Construction (Senate Form 1637).....	500,000
City of Brooksville Emergency Operations Center/Council Chambers Upgrade (Senate Form 1942).....	57,000
Crestview Community Center Hardening (Senate Form 1529)...	194,000
Hardening of Fort Walton Beach Recreation Center for EOC Operations (Senate Form 1525).....	650,000
Polk County Regional Emergency Management Logistics Facility (Senate Form 1846).....	500,000
Riviera Beach Public Safety Complex (Senate Form 2066)....	250,000
Village of Biscayne Park - EOC Generator & Recreation Center Lighting (Senate Form 1313).....	40,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	6,257,714	
FROM TRUST FUNDS		1,724,146,764
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		1,730,404,478
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	29,189,707	
FROM TRUST FUNDS		1,731,163,244
TOTAL POSITIONS	445.00	
TOTAL ALL FUNDS		1,760,352,951
TOTAL APPROVED SALARY RATE	9,309,297	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,435,484	
2593 SALARIES AND BENEFITS POSITIONS	250.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		17,107,610
FROM LAW ENFORCEMENT TRUST FUND		172,031
2594 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		100,883
2595 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
FROM LAW ENFORCEMENT TRUST FUND		7,516
2596 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2597 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2598 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		22,139
2599 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893
2600 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		93,625
2601 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724
2602 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		81,414

SECTION 6 - GENERAL GOVERNMENT

2603	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,127,244
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			22,745,268
	TOTAL POSITIONS	250.00		
	TOTAL ALL FUNDS			22,745,268
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	123,046,173		
2604	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,186.00		176,724,774
2605	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			7,383,446 314,319
2606	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			9,398,647 77,370 251,398
2607	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			275,905 2,000 252,572
2608	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,000,000
2609	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,625,719 52,000
2610	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,933,203 258,609 50,020
2611	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			16,405,050
2612	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND			138,238
2613	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			10,345,916 14,900

SECTION 6 - GENERAL GOVERNMENT

2614	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND			325,995
2615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,571,978
2616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,275,892
2617	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,040,849
2618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2619	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,555,358
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			694,845
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			258,122,463
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			258,122,463
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,928,890		
2621	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,665,608
2622	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2624	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2626	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,638

SECTION 6 - GENERAL GOVERNMENT

2628	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2629	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,670
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,091,729
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,091,729
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	16,344,040		
2631	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	POSITIONS 294.00		25,904,735
2632	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			252,311
2633	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,799,774
2634	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2635	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2636	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,943,394
2637	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2638	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,295,207
2640	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240

SECTION 6 - GENERAL GOVERNMENT

2641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2642	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			90,444
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			39,907,636
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			39,907,636
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	53,455,053		
2643	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND	1,425.00		75,748,178 375,818 3,514,312
2644	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			873,021 324,203 61,443
2645	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			11,615,823 390,335 330,509
2646	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			134,866 9,705 5,001
2647	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			200,000
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GAS TAX COLLECTION TRUST FUND			3,505,814 219,401 3,040
2649	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2650	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,196,286
2651	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,474,168

SECTION 6 - GENERAL GOVERNMENT

2652	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,825,197
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	977,128 42,638
2654	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2656	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	524,483
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	124,460,762
	TOTAL POSITIONS	1,425.00
	TOTAL ALL FUNDS	124,460,762

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	8,701,035
2658	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,537,233
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	270,465
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	5,763,977 213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	83,931
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	20,542,037 752,333

From the funds in Specific Appropriations 2660, 2661, and 2662, \$9,761,280 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$735,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$7,320,960 from the Highway Safety Operating Trust Fund and \$551,250 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan

SECTION 6 - GENERAL GOVERNMENT

reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	88,048
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,010,291
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,133
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,401,964
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	52,953,999
	TOTAL POSITIONS 155.00	
	TOTAL ALL FUNDS	52,953,999
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	501,281,857
	TOTAL POSITIONS 4,334.00	
	TOTAL ALL FUNDS	501,281,857
	TOTAL APPROVED SALARY RATE 214,910,675	

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM SENATE FROM GENERAL REVENUE FUND	54,971,458
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HOUSE OF REPRESENTATIVES

2671	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	64,748,735
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SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND	25,546,477	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,050,232
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		159,947
2673	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	25,649,680	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,034,055
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		155,285
2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	350,732	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,392
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		282
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	51,546,889	
	FROM TRUST FUNDS		2,402,193
	TOTAL ALL FUNDS		53,949,082

OFFICE OF PUBLIC COUNSEL

2675	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,358,601	
2676	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,392	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,360,993	
	TOTAL ALL FUNDS		2,360,993

ETHICS, COMMISSION ON

2677	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		182,652
2678	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,601,730	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	59,834	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	282	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		3,424

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,661,846
 FROM TRUST FUNDS 186,076
 TOTAL ALL FUNDS 2,847,922

AUDITOR GENERAL

2681 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 38,926,889
 2682 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 66,390
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 38,993,279
 TOTAL ALL FUNDS 38,993,279

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 215,283,200
 FROM TRUST FUNDS 2,588,269
 TOTAL ALL FUNDS 217,871,469

LOTTERY, DEPARTMENT OF THE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,656,052
 2700A SALARIES AND BENEFITS POSITIONS 55.00
 FROM OPERATING TRUST FUND 5,297,310
 2700B OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 61,704
 2700C EXPENSES
 FROM OPERATING TRUST FUND 3,131,875
 2700D OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000
 2700E SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 340,000
 2700F SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,207,749
 2700G SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 481,566
 2700H SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 140,495
 TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 10,661,699
 TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 10,661,699

LOTTERY GAMES AND OPERATIONS

APPROVED SALARY RATE 15,407,167
 2700I SALARIES AND BENEFITS POSITIONS 363.50
 FROM OPERATING TRUST FUND 25,296,942

SECTION 6 - GENERAL GOVERNMENT

2700J	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	138,649
2700K	EXPENSES FROM OPERATING TRUST FUND	2,770,192
2700L	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	193,200
2700M	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	3,136,976
2700N	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND	50,478,643

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2700N, to account for the additional tickets and associated licensing fees.

27000	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND	58,979,537
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From the funds in Specific Appropriation 27000, the Department of the Lottery is authorized to have up to 2,500 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 27000 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2700P	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND	2,907,939
2700Q	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND	36,312,514
2700R	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND	2,325,000
2700S	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND	14,060
2700T	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	120,000
2700U	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	175,000

SECTION 6 - GENERAL GOVERNMENT

2700V	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			35,540
2700W	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS			183,122,541
	TOTAL POSITIONS	363.50		
	TOTAL ALL FUNDS			183,122,541
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS			193,784,240
	TOTAL POSITIONS	418.50		
	TOTAL ALL FUNDS			193,784,240
	TOTAL APPROVED SALARY RATE	19,063,219		

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,490,204		
2701	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82.00 177,673		7,864,911
2702	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			346,350
2703	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497		746,296
2704	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND			56,244
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	51,680		208,112 50,000
2706	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,098,614		
2707	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND			43,004
2708	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			32,448
2709	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND			891,000
2710	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			22,427

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2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		30,454
2712	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	18,744	197,113
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,388,208	10,488,359
	FROM TRUST FUNDS		
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		12,876,567

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	10,365,025	
2715	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND	256.50	15,757,590
2716	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND		268,917
2717	EXPENSES FROM SUPERVISION TRUST FUND		5,336,035
2718	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND		73,727
2719	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND		150,000
2720	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND		7,621,383
2721	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND		12,062,970
2722	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,248,387
2723	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,942,689
2724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		435,014
2725	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,502,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2725, in the event utility costs exceed the amount appropriated.

2726	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
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2727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND	97,570
2728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND	77,404
2729	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND	50,000
2730	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND	258,882
2731	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - STATE EMERGENCY OPERATIONS CENTER - DMS MGD FROM GENERAL REVENUE FUND	5,900,000
2732	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	5,674,103

Funds in Specific Appropriations 2732 through 2734 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2021. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2733	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,150,000
2734	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND	10,005,306
	FROM SUPERVISION TRUST FUND	10,000,000
2735	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,040,320
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	15,905,306
	FROM TRUST FUNDS	98,374,404
	TOTAL POSITIONS	256.50
	TOTAL ALL FUNDS	114,279,710

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2736 through 2742 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2021-2022 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 641,432

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2736	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			941,926
2737	EXPENSES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			122,002
2738	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			46,341
2739	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,478
2740	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			1,613
2741	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			3,452
2742	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ARCHITECTS INCIDENTAL TRUST			
	FUND			6,085
TOTAL:	BUILDING CONSTRUCTION			
	FROM TRUST FUNDS			1,124,897
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,124,897

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

APPROVED SALARY RATE 138,462

2743	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			207,493
2744	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			17,117
2745	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			16,379
2746	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			2,139
2747	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,418

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2748 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM SURPLUS PROPERTY REVOLVING
 TRUST FUND 1,150

TOTAL: FEDERAL PROPERTY ASSISTANCE
 FROM TRUST FUNDS 245,696

 TOTAL POSITIONS 3.00
 TOTAL ALL FUNDS 245,696

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 357,071

2749 SALARIES AND BENEFITS POSITIONS 6.00
 FROM OPERATING TRUST FUND 543,545

2750 EXPENSES
 FROM OPERATING TRUST FUND 58,708

2751 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 221,784

2752 SPECIAL CATEGORIES
 FLEET MANAGEMENT INFORMATION SYSTEM
 FROM OPERATING TRUST FUND 462,603

2753 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 2,470

2754 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 1,247

2755 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 2,555

2756 SPECIAL CATEGORIES
 PAYMENT OF EXPENSES FROM SALE OF AGENCY
 VEHICLES
 FROM OPERATING TRUST FUND 695,000

2757 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM OPERATING TRUST FUND 22,386

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT
 FROM TRUST FUNDS 2,010,298

 TOTAL POSITIONS 6.00
 TOTAL ALL FUNDS 2,010,298

PURCHASING OVERSIGHT

APPROVED SALARY RATE 3,086,262

2758 SALARIES AND BENEFITS POSITIONS 49.00
 FROM OPERATING TRUST FUND 4,446,354

2759 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 10,000

2760 EXPENSES
 FROM OPERATING TRUST FUND 390,418

2761 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 11,448,847

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From the funds provided in Specific Appropriation 2761, the sum of \$11,360,000 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for implementation of the next generation MyFloridaMarketPlace(MFMP) platform. These funds shall be placed in reserve. Upon execution of the contract, the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2762	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			14,979
2763	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2764	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2765	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2766	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,709
2768	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2769	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			120,162
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			28,670,069
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			28,670,069
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	231,845		
2770	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	379,770
2771	EXPENSES FROM OPERATING TRUST FUND			55,641
2772	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2773	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			844

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2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,046
2775	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			8,767
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			459,641
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			459,641

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	812,132		
2776	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS 15.00 1,120,883		103,384
2777	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		95,136	14,175
2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	
2779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		2,111	
2780	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND		23,169	
2781	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND		142,823	
2782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,767	
2783	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND			1,500,000
2784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		4,456	382
2785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND		5,594	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS		1,408,495	1,617,941
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			3,026,436

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WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,623,679	
2786	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM PRETAX BENEFITS TRUST FUND . .		421,766
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		23,820
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,920,584
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		31,186
2787	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		143,150
2788	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		309,311
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875
2789	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		8,000
2790	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		29,917
2791	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2791, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2792	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,159,157
2793	SPECIAL CATEGORIES		
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		
	HEALTH INSURANCE		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2793, in the event administrative service payments for health insurance exceed the amount appropriated.

2794	SPECIAL CATEGORIES		
	SOCIAL SECURITY DISABILITY INCOME CONTRACT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		375,000

From the funds provided in Specific Appropriation 2794, \$375,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively

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procure a contingency based contract for a third-party eligibility service to identify early retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits.

2795	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020
2796	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796, in the event costs exceed the amount appropriated.

2797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,707 447 10,682
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2798	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
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2799	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,308,000
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2800	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
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2801	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000
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The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801, in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,680 12,169
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2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,221 6,921
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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS		68,833,837
TOTAL POSITIONS	27.00	
TOTAL ALL FUNDS		68,833,837

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE	9,249,645	
2804 SALARIES AND BENEFITS	POSITIONS	205.00
FROM GENERAL REVENUE FUND		851,087
FROM OPERATING TRUST FUND		11,911,780
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		247,123
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		893,534
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		144,782

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		232,733
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		15,000
2806 EXPENSES		
FROM OPERATING TRUST FUND		2,684,403
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		28,011
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		57,139
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		17,817
2807 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		100,000
2808 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM OPERATING TRUST FUND		87,357
2809 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	65,500	
FROM OPERATING TRUST FUND		5,847,898
FROM OPTIONAL RETIREMENT PROGRAM		
TRUST FUND		26,000
FROM POLICE AND FIREFIGHTER'S		
PREMIUM TAX TRUST FUND		238,305
FROM RETIREE HEALTH INSURANCE		
SUBSIDY TRUST FUND		40,000

From the funds provided in Specific Appropriation 2809, the sum of \$1,206,192 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department must prioritize modifications for connectivity to the Florida Planning, Accounting and Ledger Management (PALM) System over other enhancements to the system.

2810 SPECIAL CATEGORIES		
OVERTIME		
FROM OPERATING TRUST FUND		122,571

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2811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		46,551
2812	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		33,571 2,000
2814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2	55,184 1,204 3,781 1,003
2815	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		273,148
2816	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,354,171	
2817	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,506,459	
2818	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	102,676	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,879,895	23,259,786
	TOTAL POSITIONS TOTAL ALL FUNDS	205.00	42,139,681
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,195,913	
2819	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,653,294
Funds provided in Specific Appropriations 2819 through 2835, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$330.22	
	OPS	\$107.29	
	Justice Administrative Commission	\$234.54	
	State Court System	\$202.99	
	County Health Department	\$234.54	
2820	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241

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2821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			22,576
2822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			9,658
2823	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2824	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2825	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,242
2826	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			17,082
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,933,284
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,933,284
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,015,196		
2827	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00		1,479,185
2828	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,000
2829	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			105,506
2830	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			12,075
2831	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			7,035
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,816

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2834	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		29,828,201
2835	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		8,582
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		31,457,260
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		31,457,260

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2836 through 2851, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,039,494

2836	SALARIES AND BENEFITS POSITIONS 68.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,482,911
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		414,836
2837	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		383,824
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		272,218
2838	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		659,534
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		208,529
2839	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		78,189,590
2840	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		6,000,000
2841	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		30,883,023
2842	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		34,450,000
2843	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		46,079

SECTION 6 - GENERAL GOVERNMENT

2844 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND LOCAL
 IMPLEMENTATION GRANT PROGRAM
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 1,815,685

Funds in Specific Appropriation 2844 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2845 SPECIAL CATEGORIES
 CENTREX AND SUNCOM PAYMENTS
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 2,612,564
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 400,827

2847 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 14,939

2848 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 92,159

2849 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 3,241
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 1,845

2850 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 22,204
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 211

2851 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF
 MANAGEMENT SERVICES
 FROM COMMUNICATIONS WORKING
 CAPITAL TRUST FUND 407,692
 FROM EMERGENCY COMMUNICATIONS
 NUMBER 911 SYSTEM TRUST 2,976

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS 279,851,525

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 279,851,525

WIRELESS SERVICES

APPROVED SALARY RATE 778,756

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2852	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,015,570
2853	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			93,400
2854	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			262,601
2855	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			22,000
2856	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,100,000
2856A	SPECIAL CATEGORIES			
	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY			
	FROM GENERAL REVENUE FUND	450,000		
<p>The funds in Specific Appropriation 2856A are provided for funding a nonrecurring appropriations project (Senate Form 1650).</p>				
2856B	SPECIAL CATEGORIES			
	LAKE COUNTY PUBLIC SAFETY RADIO			
	INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	2,000,000		
<p>The funds in Specific Appropriation 2856B are provided for funding a nonrecurring appropriations project (Senate Form 1677).</p>				
2859	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,829
2861	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			2,229
2862	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			4,032
2863	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND			1,915
TOTAL:	WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND	2,450,000		
	FROM TRUST FUNDS			3,503,576
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			5,953,576

STATE DATA CENTER

From the funds in Specific Appropriation 2864 through 2874, the Department of Management Services is authorized to release one or more competitive solicitations pursuant to sections 282.201 and 282.318(4)(h), Florida Statutes, and chapter 287, Florida Statutes, to outsource or obtain third-party managed services for all or part of the operation of the State Data Center. Services obtained must comply with all applicable federal and state security and privacy requirements and must be located in the United States. The department must collaborate

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with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to third-party services.

Upon completion of a competitive solicitation, the Department of Management Services is authorized to submit to the Legislative Budget Commission the proposed plan to transition data center service(s). The proposed plan shall include: (1) a detailed operational work plan that includes a schedule and timeline for transitioning each service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; and (4) Schedules XII and XIII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes. The department is not authorized to execute an agreement for services prior to approval by the Legislative Budget Commission.

	APPROVED SALARY RATE	10,336,541	
2864	SALARIES AND BENEFITS	POSITIONS	162.00
	FROM WORKING CAPITAL TRUST FUND . .		14,504,653
2865	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		377,956
2866	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		3,177,637
2867	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		61,334
2868	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		11,633,628
2869	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		987,860
2870	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		32,146
2871	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		1,684,861
2872	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		2,639,443
2873	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .		4,000,537
2873A	SPECIAL CATEGORIES		
	MAINFRAME SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		20,000,000
	The funds in Specific Appropriation 2873A are provided to the Department of Management Services for offering Mainframe as a Service (MaaS) to Florida Digital Services' customers.		
2874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		54,389
TOTAL:	STATE DATA CENTER		
	FROM TRUST FUNDS		59,154,444
	TOTAL POSITIONS	162.00	
	TOTAL ALL FUNDS		59,154,444

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OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	2,972,919		
2875	SALARIES AND BENEFITS	POSITIONS	36.00	
	FROM WORKING CAPITAL TRUST FUND . .			4,248,332
2876	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			195,594
2877	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			1,000,087
2878	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	44,002		
	FROM WORKING CAPITAL TRUST FUND . .			861,742
2879	SPECIAL CATEGORIES			
	ROBOTIC PROCESSING AUTOMATION SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			2,500,000

From the funds provided in Specific Appropriation 2879, the sum of \$2,500,000 in nonrecurring funds from the Working Capital Trust Fund is provided to the Department of Management Services for the implementation and deployment of Automation as a Service (AaaS) to Florida Digital Services' customers. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon the department submitting for each customer requesting this service an updated and executed Service Level Agreement and supporting documents identifying the customer's funding source to be used for payment for this service.

2881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			4,903
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . .			7,102
2883	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			12,708
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	44,002		
	FROM TRUST FUNDS			8,830,468
	TOTAL POSITIONS	36.00		
	TOTAL ALL FUNDS			8,874,470

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,825,474		
2884	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,510,659	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			1,387,934
2885	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	149,277		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			53,628
2886	EXPENSES			
	FROM GENERAL REVENUE FUND	57,094		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			345,814

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2887	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	37,399		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		5,721	
2888	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	35,070		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		32,500	
2889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	1,333		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		2,044	
2890	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	27,328		
2891	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	5,001		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		4,876	
2892	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	23,888		
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND		24,276	
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	1,847,049		
	FROM TRUST FUNDS		1,856,793	
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS		3,703,842	

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,953,231

2893	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		3,662,018	
	FROM FEDERAL GRANTS TRUST FUND			741,235
2894	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	62,440		
	FROM FEDERAL GRANTS TRUST FUND			43,334
2895	EXPENSES			
	FROM GENERAL REVENUE FUND	131,248		
	FROM FEDERAL GRANTS TRUST FUND			421,906
2896	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM FEDERAL GRANTS TRUST FUND			5,000
2897	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	530,129		
2898	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM FEDERAL GRANTS TRUST FUND			69,000

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2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	35,619	
	FROM FEDERAL GRANTS TRUST FUND		83,478
2900	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		242,855
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,645	9,337
	FROM FEDERAL GRANTS TRUST FUND		
2903	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM FEDERAL GRANTS TRUST FUND		50,141
2904	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,502,341	
	FROM TRUST FUNDS		1,806,998
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,309,339

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,669,338	
2905	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	65.00	7,655,250
2905A	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2906	EXPENSES FROM OPERATING TRUST FUND		1,050,647
2907	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
2908	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		200,495
2909	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		22,538
2910	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		20,254

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TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 9,024,766

TOTAL POSITIONS 65.00
 TOTAL ALL FUNDS 9,024,766

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,114,824

2913 SALARIES AND BENEFITS POSITIONS 175.00
 FROM OPERATING TRUST FUND 15,112,264

2913A OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 17,836

2914 EXPENSES
 FROM OPERATING TRUST FUND 2,890,808

2915 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 38,950

2916 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,008,324

2917 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 47,519

2918 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 1,279

2919 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 34,000

2920 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 59,008

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 19,209,988

TOTAL POSITIONS 175.00
 TOTAL ALL FUNDS 19,209,988

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 47,425,296
 FROM TRUST FUNDS 651,714,030

TOTAL POSITIONS 1,298.50
 TOTAL ALL FUNDS 699,139,326
 TOTAL APPROVED SALARY RATE 72,897,443

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2921 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 305,000

2922 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 200,000

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2923	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2924	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2925	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2926	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	2,700,000
	TOTAL ALL FUNDS	2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,578,736	
2927	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,465,263	1,426,864
2928	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,690,563	60,202
2929	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
2930	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2931	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,167,900	

From the funds in Specific Appropriation 2931, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
2933	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	171,000	

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	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
2934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		303,094
2935	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	28,495	8,156
2936	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		400,000
2938	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,114,531	2,258,316
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		18,372,847

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,124,121	
2939	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	26.00	3,068,946
2940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		54,533
2941	EXPENSES FROM GENERAL REVENUE FUND		698,015
2942	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		108,126
2943	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		25,000
2944	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		48,437
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		30,200
2946	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND		22,000
2947	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND		179,475
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,261

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2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	55,127	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,298,120	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,298,120

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 2950 through 2959, appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development, and the chair of the House Transportation and Tourism Appropriations Subcommittee by October 31, 2021.

	APPROVED SALARY RATE	11,407,955	
2950	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	318.00 472,022	16,629,282
2951	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,000
2952	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	521,540	9,998,596
2953	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		1,131,000
2954	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
2955	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		44,000
2956	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	243,150	6,028,115
2957	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
2958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
2959	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		104,985

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND	1,236,712		35,472,978
FROM TRUST FUNDS			
TOTAL POSITIONS	318.00		36,709,690
TOTAL ALL FUNDS			
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	21,649,363		40,431,294
FROM TRUST FUNDS			
TOTAL POSITIONS	453.00		62,080,657
TOTAL ALL FUNDS			
TOTAL APPROVED SALARY RATE	18,110,812		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,536,143		
2960 SALARIES AND BENEFITS POSITIONS	17.00		
FROM REGULATORY TRUST FUND			2,345,777
2961 EXPENSES			
FROM REGULATORY TRUST FUND			331,722
2962 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			16,859
2963 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			6,034
2964 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			5,079
TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS			2,705,471
TOTAL POSITIONS	17.00		2,705,471
TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,182,164		
2965 SALARIES AND BENEFITS POSITIONS	55.00		
FROM REGULATORY TRUST FUND			4,628,401
2966 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			25,000
2967 EXPENSES			
FROM REGULATORY TRUST FUND			976,576
2968 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			266,200
2969 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND			41,000
2970 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM REGULATORY TRUST FUND			40,687

SECTION 6 - GENERAL GOVERNMENT

2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			20,170
2973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,236
2974	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			27,556
2975	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,428,850
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,428,850

LEGAL SERVICES

	APPROVED SALARY RATE	1,822,075		
2976	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,437,421
2977	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
2978	EXPENSES FROM REGULATORY TRUST FUND			339,923
2979	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
2980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			9,913
2981	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,619
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,866,831
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,866,831

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,730,800		
2982	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	143.00	10,532,236
2983	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000

SECTION 6 - GENERAL GOVERNMENT

2984	EXPENSES			
	FROM REGULATORY TRUST FUND			1,436,545
2985	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			273,298
2986	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			50,557
2987	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			43,544
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS			12,361,180
	TOTAL POSITIONS	143.00		
	TOTAL ALL FUNDS			12,361,180

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,557,246		
2988	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM REGULATORY TRUST FUND			2,154,982
2989	EXPENSES			
	FROM REGULATORY TRUST FUND			330,375
2990	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
2991	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			10,206
2992	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			9,280
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,562,798
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,562,798
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS			26,925,130
	TOTAL POSITIONS	271.00		
	TOTAL ALL FUNDS			26,925,130
	TOTAL APPROVED SALARY RATE	15,828,428		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,625,387		
2993	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND		11,201,972	
	FROM FEDERAL GRANTS TRUST FUND			6,617,210
	FROM OPERATING TRUST FUND			2,607,065
2994	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			73,740

SECTION 6 - GENERAL GOVERNMENT

2995	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
2996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
2997	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,637,045	
	FROM FEDERAL GRANTS TRUST FUND		3,177,794
	FROM OPERATING TRUST FUND		49,064
2998	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
2999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,091	
	FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		113,622
3000	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,297,218	
	FROM FEDERAL GRANTS TRUST FUND		147,023
	FROM OPERATING TRUST FUND		222,967
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,845,473	
	FROM TRUST FUNDS		16,670,364
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,515,837
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,839,083	
3003	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		11,073,709
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		233,788
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3005	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	
3006	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,352,876	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266

From the funds in Specific Appropriation 3006, \$1,352,876 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2052).

SECTION 6 - GENERAL GOVERNMENT

3007	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3008	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3010	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	46,877	
3011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3012	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	885,928	
3013	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	31,263,033	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	45,810,425	1,395,054
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		47,205,479
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	79,935,589	
3014	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,266.00 40,289,275	1,697,883 80,719,715
3015	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	52,197	305,338 694,646
3016	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,338,656	13,336 14,354,079
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3018	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3019	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	

SECTION 6 - GENERAL GOVERNMENT

3020	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	16,634,086	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		39,216,291
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		921,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		62,964,738

From the funds in Specific Appropriation 3020, \$85,000 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund and \$165,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Revenue to fund a review of the child support guidelines schedule, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report is due to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2021.

3021	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	324,077	
	FROM FEDERAL GRANTS TRUST FUND		629,087
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3023	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3024	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	3,264	
	FROM FEDERAL GRANTS TRUST FUND		6,419
3025	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		40,687
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	69,976,229	
	FROM TRUST FUNDS		204,412,074
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		274,388,303

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	96,102,970	
3026	SALARIES AND BENEFITS	POSITIONS	2,168.25
	FROM GENERAL REVENUE FUND		78,807,961
	FROM FEDERAL GRANTS TRUST FUND		20,242,881
	FROM OPERATING TRUST FUND		34,838,526
3027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,292	
	FROM OPERATING TRUST FUND		72,100

SECTION 6 - GENERAL GOVERNMENT

3028	EXPENSES		
	FROM GENERAL REVENUE FUND	954,201	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,368,860
3029	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734
<p>The funds in Specific Appropriation 3029 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.</p>			
3030	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		25,107,042
3031	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3032	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3033	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		3,162,229
3034	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		990,000
3035	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		1,194,676
3036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	84,465,206	
	FROM TRUST FUNDS		147,033,140
	TOTAL POSITIONS	2,168.25	
	TOTAL ALL FUNDS		231,498,346

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,693,677	
3037	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND		5,297,862
	FROM FEDERAL GRANTS TRUST FUND		2,666,981
	FROM OPERATING TRUST FUND		4,730,021
3038	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	65,970	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3039	EXPENSES		
	FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		2,049,004
3040	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		359,029
	FROM OPERATING TRUST FUND		274,310
3041	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		3,138,514
	FROM OPERATING TRUST FUND		1,332,100
3042	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		18,960
	FROM OPERATING TRUST FUND		18,728
3043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3044	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	152,520	
	FROM FEDERAL GRANTS TRUST FUND		136,505
	FROM OPERATING TRUST FUND		1,553,044
3045	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		782,632
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,699,496	
	FROM TRUST FUNDS		19,100,370
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		26,799,866
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	222,796,829	
	FROM TRUST FUNDS		388,611,002
	TOTAL POSITIONS	5,027.75	
	TOTAL ALL FUNDS		611,407,831
	TOTAL APPROVED SALARY RATE	207,196,706	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,452,148	
3046	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		8,757,701
	FROM FEDERAL GRANTS TRUST FUND		194,990
3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND		70,267
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	

SECTION 6 - GENERAL GOVERNMENT

3051	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	500,000	
3052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,431	
3053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	32,493	
3055	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	359,962	
3056	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3057	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	11,384,779	265,257
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		11,650,036

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,180,408	
3058	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	52.00 3,291,077	
3059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	410,479	903,650
3060	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,321,505	196,350
3061	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	13,211	1,500,000
3062	LUMP SUM HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FROM FEDERAL GRANTS TRUST FUND		3,000,000

Funds in Specific Appropriation 3062 are provided to utilize the 2020 Help America Vote Act (HAVA) Election Security Grant funding. The Department of State is authorized to request budget amendments up to \$3,000,000 for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded and the timeframe in which the activity is expected to be completed. The budget amendment must specify detailed information including a work plan and specific expenditure plans with anticipated deliverables by category. For funding specified for distribution to local governments, the budget amendment must further outline the reporting requirements necessary to provide for transparency in the use of these funds.

SECTION 6 - GENERAL GOVERNMENT

3063	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3064	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND	2,169,285	
3065	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	648,560	
3066	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	
3067	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3068	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3069	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,249	
3070	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	148,617	324
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	9,066,228	5,600,324
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		14,666,552

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,907,916	
3071	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	74.00 447,148	389,361 3,697,612
3072	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		171,362 1,528,072 243,278
3073	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		465,690 1,763,967 6,000
3074	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3075	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		39,245

SECTION 6 - GENERAL GOVERNMENT

	FROM LAND ACQUISITION TRUST FUND . . .		486,561
3077	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
	FROM GENERAL REVENUE FUND	750,005	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3077, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$750,005 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Small Matching Historic Preservation Grants ranked list in its entirety.

3078	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		49,504

3079	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437

3080	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,888
	FROM LAND ACQUISITION TRUST FUND . .		18,523

3081	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

3081A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	4,605,407	

From the funds in Specific Appropriation 3081A, \$2,155,407 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Special Categories Grants ranked list.

The remaining nonrecurring funds in Specific Appropriation 3081A shall be allocated as follows:

Cuban Club Fourth Floor Restoration - Tampa (Senate Form 1699).....	250,000
Historic Bush House Renovations - Crestview (Senate Form 2051).....	250,000
Jackson House Restoration - Tampa (Senate Form 1010).....	250,000
Old Fort Wall Stabilization & Restoration - New Smyrna Beach (Senate Form 1573).....	250,000
Richloam Museum - Webster (Senate Form 1939).....	100,000
Saving Peck High School - Fernandina Beach (Senate Form 1554).....	500,000
The Italian Club of Tampa - Out Next 100 Years (Senate Form 2063).....	250,000
Women's Club Stabilization & Restoration - New Smyrna Beach (Senate Form 1572).....	600,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND	5,809,495	
FROM TRUST FUNDS		11,085,052
TOTAL POSITIONS	74.00	
TOTAL ALL FUNDS		16,894,547

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,917,296
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SECTION 6 - GENERAL GOVERNMENT

3082	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,810,490	
3083	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,956	
3084	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,429,319	
3085	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3086	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	143,954	
3087	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	262,197	
3088	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	47,704	
3089	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3090	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	36,808	
3091	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	52,063	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	7,797,086	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		7,797,086

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,022,633

3092	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,502,687	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,647,719
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,099,315
3093	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	76,128	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		238,072
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		74,993
3094	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		358,658
3094A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000	
3095	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		4,240,991

SECTION 6 - GENERAL GOVERNMENT

3096	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3097	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		187,059
3098	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3099	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,635	
3100	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3101	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,864	
	FROM FEDERAL GRANTS TRUST FUND		8,245
	FROM RECORDS MANAGEMENT TRUST FUND		7,575
3101A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	2,750,000	

From the funds in Specific Appropriation 3101A, \$2,500,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Library Construction Grants ranked list.

From the funds in Specific Appropriation 3101A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Public Library Construction - Homestead (Senate Form 1320).

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	26,026,299		
FROM TRUST FUNDS			12,157,103
TOTAL POSITIONS	69.00		
TOTAL ALL FUNDS			38,183,402

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	579,684	
3102	SALARIES AND BENEFITS		
	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND	406,868	
	FROM FEDERAL GRANTS TRUST FUND		507,149
3103	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
3104	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3105	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3106	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

SECTION 6 - GENERAL GOVERNMENT

3106A SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURE BUILDS FLORIDA
 FROM GENERAL REVENUE FUND 3,499,096

The funds in Specific Appropriation 3106A are provided for the Department of State 2021-2022 Specific Cultural Projects ranked list except for ranked project number 133.

3107 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 14,902,752

From the funds in Specific Appropriation 3107, \$14,570,492 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2021-2022 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3107 shall be allocated as follows:

200th Anniversary of the Raising of the American Flag in Pensacola (Senate Form 1674).....	50,000
Bascom Museum and Cultural Center Renovation (Senate Form 1970).....	15,000
Great Explorations Children's Museum Guest Experience Improvement - Pinellas (Senate Form 1036).....	242,260

3107A SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
 HERITAGE PRESERVATION NETWORK
 FROM GENERAL REVENUE FUND 250,000

The nonrecurring funds in Specific Appropriation 3107A are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1553). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3108 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 90,709
 FROM FEDERAL GRANTS TRUST FUND 18,000

3109 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 9,707

3109A SPECIAL CATEGORIES
 FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
 FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3109A are provided for the Florida Holocaust Museum (Senate Form 1246).

3110 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 357,000

From the funds in Specific Appropriation 3110, \$100,000 in recurring funds and \$257,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriation project (Senate Form 1581).

SECTION 6 - GENERAL GOVERNMENT

3111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,094	
3112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,678	1,735
3112A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM FROM GENERAL REVENUE FUND	1,080,000	

The nonrecurring funds in Specific Appropriation 3112A shall be allocated as follows:

	Bascom Museum and Cultural Center Renovation (Senate Form 1970).....	80,000	
	Bring Science Back to Life - Pinellas (Senate Form 2049)..	500,000	
	Carter G. Woodson African American Museum - Pinellas (Senate Form 1118).....	250,000	
	Outdoor Community Arts & Education - Pinellas (Senate Form 1080).....	250,000	
TOTAL: CULTURAL AFFAIRS			
	FROM GENERAL REVENUE FUND	21,270,537	
	FROM TRUST FUNDS		783,683
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		22,054,220
TOTAL: STATE, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	81,354,424	
	FROM TRUST FUNDS		29,891,419
	TOTAL POSITIONS	414.00	
	TOTAL ALL FUNDS		111,245,843
	TOTAL APPROVED SALARY RATE	19,060,085	

TOTAL OF SECTION 6

	FROM GENERAL REVENUE FUND	1,057,890,392	
	FROM TRUST FUNDS		5,118,972,177
	TOTAL POSITIONS	18,431.50	
	TOTAL ALL FUNDS		6,176,862,569

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3113	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,130,312	
	FROM STATE COURTS REVENUE TRUST		
	FUND		4,376,570
3114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	275,940	
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,186
3115	EXPENSES		
	FROM GENERAL REVENUE FUND	856,803	
3116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3117	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3118	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3118 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3119	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,824	
3120	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3121	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,780	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,035,979	
	FROM TRUST FUNDS		4,436,756
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		12,472,735

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,790,672	
3124	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND		7,782,497
	FROM ADMINISTRATIVE TRUST FUND		389,592
	FROM STATE COURTS REVENUE TRUST FUND		5,596,163
	FROM COURT EDUCATION TRUST FUND		1,626,195
	FROM FEDERAL GRANTS TRUST FUND		1,146,482
3125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,985	
	FROM ADMINISTRATIVE TRUST FUND		225,992
	FROM STATE COURTS REVENUE TRUST FUND		31,596
	FROM COURT EDUCATION TRUST FUND		307,156
	FROM FEDERAL GRANTS TRUST FUND		132,030
3126	EXPENSES		
	FROM GENERAL REVENUE FUND	1,969,942	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		2,300,000
	FROM COURT EDUCATION TRUST FUND		1,992,949
	FROM FEDERAL GRANTS TRUST FUND		872,006
3127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3128	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
<p>Funds in Specific Appropriation 3128 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable, as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by July 15, 2021, for the prior fiscal year.</p>			
3129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM STATE COURTS REVENUE TRUST FUND		3,750,046
	FROM COURT EDUCATION TRUST FUND		1,856,059
	FROM FEDERAL GRANTS TRUST FUND		772,755
3130	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	639,504	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	139,046	

SECTION 7 - JUDICIAL BRANCH

3132	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	35,247	196 4,052 3,928
3135	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	2,516,309	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,905,847	22,242,025
	TOTAL POSITIONS	188.00	
	TOTAL ALL FUNDS		37,147,872

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3135A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	750,000
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Funds in Specific Appropriation 3135A are provided for the following fixed capital outlay projects:

Nassau County Courthouse Annex Completion Project (Senate Form 1209).....	500,000
DeSoto County Historical Courthouse Window Restoration (Senate Form 1706).....	250,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	32,875,691	
3136	SALARIES AND BENEFITS POSITIONS	432.00	
	FROM GENERAL REVENUE FUND	31,352,557	
	FROM ADMINISTRATIVE TRUST FUND		2,108,308
	FROM STATE COURTS REVENUE TRUST FUND		13,696,405
3137	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	138,535	
3138	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM STATE COURTS REVENUE TRUST FUND	3,398,286	94,669 125,000
3139	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	113,364	27,000

SECTION 7 - JUDICIAL BRANCH

3140	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	724,929	
3142	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	269,866	
3143	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		26,151
3144	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	164,269	
3145	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3146	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	90,637	1,963 1,419
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3147A	FIXED CAPITAL OUTLAY SECOND DISTRICT COURT OF APPEAL NEW COURTHOUSE CONSTRUCTIONS - DMS MGD FROM GENERAL REVENUE FUND	50,000,000	

Funds in Specific Appropriation 3147A are provided for the design and construction of the 2nd District Court of Appeal in Polk County, Florida. State or local land shall be sought for the courthouse. The funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, for general site preparation, construction, or relocation expenses of state workers at the repurposed site, if needed. In the event a state-owned location in Polk County, Florida cannot be made available, the courts shall work with the Department of Management Services to select another location within the county. If there is no suitable state or local land available in Polk County, funds may be used to purchase state or local lands within the jurisdiction of the 2nd District Court of Appeal.

TOTAL: COURT OPERATIONS - APPELLATE COURTS			
FROM GENERAL REVENUE FUND	86,538,019		
FROM TRUST FUNDS			16,080,915
TOTAL POSITIONS	432.00		
TOTAL ALL FUNDS			102,618,934

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds in Specific Appropriations 3148, 3150 and 3162, nine positions, associated salary rate, \$1,433,945 of recurring funds from the General Revenue Fund, and \$21,591 of nonrecurring funds from the Court Education Trust Fund are provided for one additional circuit court judgeship in the First Judicial Circuit and the Fourteenth Judicial Circuit, and two additional circuit court judgeships in the Ninth Judicial Circuit, in accordance with subsections (1), (9), and (14) of

SECTION 7 - JUDICIAL BRANCH

section 26.031, Florida Statutes.

	APPROVED SALARY RATE	224,599,702	
3148	SALARIES AND BENEFITS	POSITIONS	2,927.50
	FROM GENERAL REVENUE FUND		263,746,117
	FROM ADMINISTRATIVE TRUST FUND		297,368
	FROM STATE COURTS REVENUE TRUST FUND		50,929,257
	FROM FEDERAL GRANTS TRUST FUND		6,984,730
3149	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	843,526	
	FROM STATE COURTS REVENUE TRUST FUND		3,006,082
	FROM FEDERAL GRANTS TRUST FUND		25,930
3150	EXPENSES		
	FROM GENERAL REVENUE FUND	6,266,570	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM COURT EDUCATION TRUST FUND		21,591
	FROM FEDERAL GRANTS TRUST FUND		110,616
3151	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	209,018	
3152	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,366,267	

From the funds in Specific Appropriation 3152, the Office of the State Courts Administrator shall provide a report by December 1, 2021, to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3152, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3152, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000

SECTION 7 - JUDICIAL BRANCH

Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Seminole County Juvenile Drug Court (Senate Form 1094).

From the funds in Specific Appropriation 3152, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Courts in Sarasota and DeSoto counties (Senate Form 1354).

3153	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	
3154	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,019,720	
	FROM STATE COURTS REVENUE TRUST		
	FUND		2,903,709
3155	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	11,749,897	

From the funds in Specific Appropriation 3155, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3155, \$88,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Fort Lauderdale Community Court (Senate Form 2069).

3156	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	

Funds in Specific Appropriation 3156 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,636,480	

3158	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	

3159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,133	

3160	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,279,359	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		521,718
3161	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,748,736	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
3162	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	596,936	
	FROM STATE COURTS REVENUE TRUST FUND		6,901
	FROM FEDERAL GRANTS TRUST FUND		28,989
3163	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,482,114	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	325,504,037	
	FROM TRUST FUNDS		65,945,749
	TOTAL POSITIONS	2,927.50	
	TOTAL ALL FUNDS		391,449,786

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3164, 3166 and 3172, 12 positions, associated salary rate, \$1,927,109 of recurring funds from the General Revenue Fund, and \$28,788 of nonrecurring funds from the Court Education Trust Fund are provided for one additional county court judgeship in Orange County and in Lee County, and four additional county court judgeships in Hillsborough County, in accordance with subsections (28), (35), and (48) of section 34.022, Florida Statutes.

	APPROVED SALARY RATE	66,522,718	
3164	SALARIES AND BENEFITS	POSITIONS	660.00
	FROM GENERAL REVENUE FUND		95,440,684
	FROM STATE COURTS REVENUE TRUST FUND		6,077,850
3165	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,066	
3166	EXPENSES		
	FROM GENERAL REVENUE FUND	2,906,406	
	FROM COURT EDUCATION TRUST FUND		28,788
3167	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	
3168	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND	275,000	

From the funds in Specific Appropriation 3168, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for full time senior judicial services within Citrus County. If the Trial Court Budget Commission determines at the end of the third quarter of the fiscal year that a portion of these funds will not be needed in support of the provision of senior judicial services in that county for the remainder of the fiscal year, the commission may reallocate that portion of funds in support of such services in one or more other counties (Senate Form 2056).

3169	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	468,000	
3170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	130,647	

SECTION 7 - JUDICIAL BRANCH

3171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	130,275	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	99,423,460	6,106,638
	TOTAL POSITIONS	660.00	
	TOTAL ALL FUNDS		105,530,098

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,198	
3173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 383,916	
3174	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3175	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	563	
3178	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3178 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	982	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,019,073	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,019,073
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	536,176,415	114,812,083
	TOTAL POSITIONS	4,310.50	
	TOTAL ALL FUNDS		650,988,498
	TOTAL APPROVED SALARY RATE	343,335,814	

SECTION 7 - JUDICIAL BRANCH

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	536,176,415	
FROM TRUST FUNDS		114,812,083
TOTAL POSITIONS	4,310.50	
TOTAL ALL FUNDS		650,988,498

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022

This section provides instructions for implementing the Fiscal Year 2021-2022 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsection (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2021-2022 fiscal year; however, these salaries may be reduced on a voluntary basis.

	7/01/2021
=====	
Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	174,641
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
State Attorneys.....	174,641
Public Defenders.....	174,641
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commissioner - Parole.....	95,506
Criminal Conflict and Civil Regional Counsels.....	118,450
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Minimum Wage Increase

1. For the purposes of this subsection, the term "eligible employee" includes:

a. A full time equivalent position (FTE) in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, military employee of the Florida National Guard on full-time military duty, non-career service employee of the Florida School for the Deaf and Blind; and

b. Other personal services (OPS) positions funded through Other Personal Services appropriation categories in this act.

2. Funds are provided in Specific Appropriation 1970A to increase Florida's minimum wage, effective July 1, 2021, to \$13.00 per hour for eligible employees, as provided by section 24, Article X, of the State Constitution, as amended.

3. Each state agency shall develop a plan that addresses compression of pay plans as a result of implementing the minimum wage increase to \$13.00 per hour. The plan shall include an approach for identifying and addressing compression issues within the agency, the positions with class codes and organization titles, and the amount and fund source to be utilized. Salary increases necessary to address pay plan compression as a result of raising wages to \$13.00 per hour shall be implemented no later than December 1, 2021, and funded from existing agency resources. Each agency must submit its plan by October 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives. An

agency must submit budget amendments to implement salary increases and salary rate adjustments necessary to address pay plan compression, such amendments are subject to the notice, review, and objection procedures of section 216.177, Florida Statutes.

4. Each state agency shall develop a plan that includes the estimated costs to implement a \$14.00 minimum and a \$15.00 minimum wage for eligible employees. The plan must also address compression of pay plans, and potential reduction of FTE and OPS positions, as a result of implementing each minimum wage increase threshold. The plan shall identify FTE and OPS position costs by position class codes, organizational titles, and amount by fund source. Each state agency must submit its plan by November 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

(2) SPECIAL PAY ISSUES

Department of Military Affairs

Effective July 1, 2021, funds are provided in Specific Appropriation 1970A for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2021, through June 30, 2022, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2021, through June 30, 2022, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2022, for the 2022 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2021 plan year.

4. Effective July 1, 2021, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2021, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2022, the Division of State Group Insurance shall amend its health benefits contracts to allow service delivery through telehealth for primary care benefits.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2022 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2021 and 2022 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2021 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2021 plan year; and

v. Enrollment in a department-approved wellness program during the 2022 plan year.

By January 15, 2022, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2022. The department shall provide a final report by December 15, 2022, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2021, through June 30, 2022.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2021, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2021, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2021, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2021, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2021, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2021, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2021, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2021-2022 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2021-2022 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Manatee, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, St. Johns, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those

counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a

weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Each state agency shall identify state contracts impacted by section 24, Article X, of the State Constitution, as amended, and provide by contract the baseline amount compared to the estimated cost increase. The report shall include for each identified contract, the contract number, vendor name, description of services currently being provided, contractual amount associated with these services, total number of staff providing the services, number of staff impacted, including their specific contractual responsibilities, the estimated annual cost impacted by fund source, and for direct service contracts, any administrative or overhead costs associated with the contract. The report shall include the estimated increased annual costs, provided incrementally and cumulatively, to implement the required minimum wage increases through calendar year 2026. The report shall be submitted by December 1, 2021, to the Governor, President of the Senate, and Speaker of the House of Representatives.

SECTION 10. The nonrecurring sum of \$100,613,225 from the General Revenue Fund provided for PreK-12 education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 11. The nonrecurring sums of \$164,679,618 from the General Revenue Fund and \$25,209,014 from trust funds provided for higher education programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 12. The nonrecurring sum of \$5,857,709 from the General Revenue Fund provided for health care programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 13. The nonrecurring sums of \$163,532,360 from the General Revenue Fund provided for justice programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 14. The nonrecurring sums of \$4,129,638 from the General Revenue Fund and \$17,089,251 from trust funds provided for natural resources programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 15. The nonrecurring sums of \$7,912,267 from the General Revenue Fund and \$8,360,993 from trust funds provided for general government programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated

by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 16. The nonrecurring sums of \$4,482,422 from the General Revenue Fund and \$43,162,277 from trust funds provided for transportation, tourism, and economic development programs in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 17. The nonrecurring sums of \$75,000,000 from the General Revenue Fund provided for administered funds and statewide issues in chapter 2020-111, Laws of Florida, including any funds held in unbudgeted reserve, shall revert immediately to the fund from which originally appropriated. The detailed reversions by state agency, budget entity, appropriation category, and fund are incorporated by reference in Senate Bill 2502. This section is effective upon becoming a law.

SECTION 18. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines.

University of Florida - Gator Village Residential Facility & Dormitory Renovations

University of Florida - Central Energy Plant & Utilities Infrastructure

University of South Florida - Central Plant Boiler Replacement Tampa Campus

University of South Florida - Football Center Phase I (Indoor Practice Facility) Tampa Campus

Florida Polytechnic University - Mechanical Shop Building (Environmental Engineering)

Florida Agriculture & Mechanical University - University Data and Computer Sciences Center

SECTION 19. A university board of trustees may expend available reserves or carryforward balances from previous years' operational and programmatic appropriations for deferred maintenance needs at the Donald L. Tucker Civic Center.

SECTION 20. The Unexpended balance of funds provided to the College of the Florida Keys for the Key West Collegiate Academy Classroom Facility & Storm Shelter in Specific Appropriation 23 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the College of the Florida Keys for the CFK Academy Classroom Facility and EOC (Senate Form 1203). The college will utilize the building as a dual enrollment academy and as a storm shelter for college and other emergency management personnel.

SECTION 21. The sum of \$6,365,069 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Baker County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming law.

SECTION 22. The sum of \$8,978,063 from the Public Education Capital Outlay and Debt Service Trust Fund provided to the Bradford County School District for year 1 funding of the special facility construction project in Specific Appropriation 25 of chapter 2020-111, Laws of Florida, shall revert. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated for Fiscal Year 2020-2021, \$14,221,698 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 24. There is hereby appropriated for Fiscal Year 2020-2021, \$973,959 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 25. There is hereby appropriated for Fiscal Year 2020-2021, \$1,193,967 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sum of \$1,370,967 from the Child Care and Development Block Grant Trust Fund provided in Specific Appropriation 83 of chapter 2020-111 Laws of Florida, to the Office of Early Learning shall revert and is appropriated for Fiscal Year 2021-2022 to the Office of Early Learning for the Enhanced Field System (EFS) Modernization project for purposes of correcting identified project deficiencies enumerated in the OEL EFS Mod Risk Assessment Final Report submitted pursuant to Purchase Order B682F7. The office shall submit monthly project status reports to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each project status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks. This section shall take effect July 1, 2021.

SECTION 27. The unexpended balance of funds provided to the Office of Early Learning to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for the Enhanced Field System Modernization project in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose. The office shall submit monthly independent verification and validation and project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SECTION 28. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Office of Early Learning for the Preschool Development Birth to Five Grant Program in Specific Appropriation 83 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 29. The Unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in section 13 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose. (Senate Form 1095)

SECTION 30. The unexpended balance of funds provided to the Office of Early Learning for the Supplemental Disaster Relief Funds for Child Care program in section 14 of chapter 2020-111, Laws of Florida, and subsequently distributed to the office pursuant to budget amendment EOG #B2021-0004 shall revert and is appropriated for Fiscal Year 2021-2022 to the office for the same purpose.

SECTION 31. The sum of \$350,000,000 from the General Revenue Fund is placed in reserve to supplement Specific Appropriations 7 and 90 for the Florida Educational Finance Program to offset a potential proration of funds beginning with the 3rd calculation, if the total unweighted FTE used in the calculation are greater than those reflected in the calculation incorporated by reference in SB 2502. The Legislative Budget Commission may approve an amount through a budget amendment pursuant to the provisions of Chapter 216, Florida Statutes, for some or all of these funds in order to reduce the value of the proration.

SECTION 32. The sum of \$100,000,000 from the General Revenue Fund provided to the Department of Education for Schools of Hope from the continuing appropriation authorized by section 1001.292(8), Florida

Statutes, and section 1002.333(10)(b), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 113 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 114 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 35. The sum of \$4,000,000 from the General Revenue Fund provided to the Department of Education for the Florida School for the Deaf and the Blind from the continuing appropriation authorized by section 1011.57(4), Florida Statutes, shall revert. This section shall take effect upon becoming a law.

SECTION 36. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 127 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Education for the same purpose.

SECTION 37. There is hereby appropriated for Fiscal Year 2020-2021, \$218,882,811 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Education in the Federal Grants K/12 Program, to provide additional budget authority for increased federal program awards. This section shall take effect upon becoming a law.

SECTION 38. The unexpended balance of nonrecurring General Revenue funds provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes, in Specific Appropriation 142 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 39. The unexpended balance of funds in Specific Appropriation 176, chapter 2020-111, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 40. The nonrecurring sum of \$19,000,000 from the Medical Care Trust Fund provided in Specific Appropriation 195 of chapter 2020-111, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2021-2022 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of this amount, \$15,000,000 is for the implementation of an enterprise data warehouse and data governance, and the remainder is for the core fiscal agent procurement. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. This section shall take effect July 1, 2021.

SECTION 41. From the funds appropriated to the Agency for Health Care Administration, the Agency for Persons with Disabilities, the Department of Children and Families, the Department of Elder Affairs, and the Department of Health in Specific Appropriations 181 through 186, 201 through 228, 249, 264, 333, 406, and 532 of chapter 2020-111, Laws of Florida, the sum of \$463,926,266 in funds from the General Revenue Fund and \$11,150,000 in funds from the Tobacco Settlement Trust Fund which are held in unbudgeted reserve shall revert immediately to the General Revenue Fund and the Tobacco Settlement Trust Fund, respectively. This section is effective upon becoming a law.

SECTION 42. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 42 of chapter 2020-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 5 of chapter 2020-134, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 44. The unexpended balance of funds in Specific Appropriation 249, chapter 2020-111, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2021-2022 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 45. The unexpended balance of funds provided to the Department of Children and Families in the Federal Grants Trust Fund in Specific Appropriations 319 and 375 of chapter 2020-111, Laws of Florida, for the implementation of evidence-based prevention services that meet the requirements of the Family First Prevention Services Act, shall revert and is appropriated to the department in Fiscal Year 2021-22 in the Lump Sum - Family First Prevention Services Act appropriation category (090420) The department is authorized to submit a budget amendment requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of a detailed spending plan describing the uses of the funds and intended outcomes.

SECTION 46. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0312 for additional mental health and substance abuse services in the community and state mental health treatment facilities as a result of COVID-19, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Children and Families in budget amendment EOG #2021-0460, approved by the Executive Office of the Governor, for homeless assistance and prevention activities shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 330 of chapter 2020-111, Laws of Florida, for the child welfare performance incentive pilot projects, shall revert and is appropriated to the department in Fiscal Year 2021-2022 for the same purpose.

SECTION 49. The unexpended balance of funds provided in Specific Appropriation 412A of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 50. The nonrecurring sum of \$5,500,841 from the General Revenue Fund is appropriated to the Department of Elder Affairs for the Program of All-Inclusive Care for the Elderly (PACE) program expenditures from the Fiscal Year 2019-2020 that were paid in Fiscal Year 2020-2021. This section is effective upon becoming a law.

SECTION 51. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations. This section shall take effect July 1, 2021.

SECTION 52. The unexpended balance of recurring and nonrecurring funds provided in Specific Appropriation 452 including Senate Form 1657 of

chapter 2020-111, Laws of Florida, to the Department of Health for VisionQuest shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose (Senate Form 1408).

SECTION 53. The unexpended balance of funds from the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriations 451, 452, 475, 476, and 508 for Fiscal Year 2020-2021 in the contracted services and grants and aids contracted services categories shall revert and is appropriated to the Department for Fiscal Year 2021-2022 for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Health in the Federal Grants Trust Fund and various appropriation categories for the Fiscal Year 2020-2021 to provide COVID-19 pandemic relief and related activities between the Department of Health and Department of Emergency Management shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 55. The nonrecurring sum of \$2,000,000 is appropriated from the General Revenue Fund to the Department of Veteran's Affairs in the State Nursing Home for Veterans - DMS MGD appropriation category for fixed capital outlay repairs at the Ardie R. Copas State Veterans' Nursing Home in St. Lucie County. This section shall take effect upon becoming a law.

SECTION 56. The unexpended balance of funds from the General Revenue Fund provided to the Department of Corrections in Specific Appropriation 691 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 57. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 736 of chapter 2020-111, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purpose.

SECTION 58. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 739, 740, 744, 745 and 746 of chapter 2020-111, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2021-2022 for the same purposes.

SECTION 59. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriations 1120, 1132, 1138, 1141, 1146, 1151, 1162, 1170, 1178, 1181, 1185 and 1190 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Florida Department of Law Enforcement for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG #B2021-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in Section 45 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Florida Department of Law Enforcement for implementation of the Coronavirus Emergency Supplemental Funding grant pursuant to budget amendment EOG #B2021-0044 shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 62. The unexpended balance of nonrecurring funds appropriated to the Florida Department of Law Enforcement for the Florida Incident-Based Reporting System in Section 46 of chapter 2020-111, Laws of Florida, for providing financial assistance to entities for the transition to incident-based crime reporting shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 63. The unexpended balance of funds appropriated to the Department of Legal Affairs in Specific Appropriation 1336 of chapter 2020-111, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 64. The unexpended balance of federal funds received from the

United States Department of Justice through the 2020 Coronavirus Emergency Supplemental Funding Program (CESF), through the Florida Department of Law Enforcement in budget amendment EOG #B2021-0561, shall revert and is appropriated for Fiscal Year 2021-2022 for the same purpose.

SECTION 65. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3187, 3198, 3200, 3202, 3210, 3222, 3224, 3226, 3227, 3228, 3229, 3234, 3235, 3238, 3247, and 3250 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for the Fiscal Year 2021-2022 for the same purpose.

SECTION 66. The sum of \$43,935,389 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2020-2021 for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Ayers, et al v. Florida Department of Agriculture, Case No. 05-CA-4120(9th Judicial Circuit in and for Orange County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, of obtaining satisfaction of all judgments rendered in that case from the Clerk of the Court. This section is effective upon becoming a law.

SECTION 67. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Coronavirus Emergency Supplemental Funding Program pursuant to budget amendment EOG #B2021-0193, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Disaster Recovery and Relief in Specific Appropriation 1416B of chapter 2020-111 Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Hurricane Michael USDA Disaster Block Grant pursuant to budget amendment EOG #B2021-0080, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 2048A of chapter 2019-115 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2021-0005, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 72. The nonrecurring sum of \$1,000,000 from the Citrus Inspection Trust Fund is provided to the Department of Agriculture and Consumer Services for Fiscal Year 2020-2021, for transfer to the Market Improvements Working Capital Trust Fund for damages to the state farmers' markets related to Hurricane Irma.

SECTION 73. The Office of Economic and Demographic Research (EDR) shall perform a review of all land management activities performed on state owned lands, including but not limited to: prescribed burns, invasive plant and animal control, restoration and maintenance of natural habitats, mowing, reforestation, and maintenance of roads and bridges on state owned property. EDR shall analyze the costs, efficiencies, duplications of effort, or conflicts among managing entities and shall recommend whether land management activities shall be consolidated into one or more state entities. The report and recommendations shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by December 1, 2021. This section is effective

upon becoming a law.

SECTION 74. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently reappropriated in section 64 of chapter 2020-111, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2021-0014, from the Insurance Regulatory Trust Fund, shall revert, and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Financial Services for the Florida Fire Incident System in Specific Appropriation 2449, chapter 2019-115, Laws of Florida, and subsequently appropriated in section 70 of chapter 2020-111, Laws of Florida, from the Insurance Regulatory Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Financial Services for Staff Augmentation for PALM Go Live in Specific Appropriation 2345A, chapter 2020-111, Laws of Florida, from the Administrative Trust Fund, shall revert and is appropriated for Fiscal Year 2021-2022 to the Department of Financial Services for the same purpose.

SECTION 78. The recurring sum of \$6,510,910 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2746, chapter 2020-111, Laws of Florida, for the Instant Ticket Purchase contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.

SECTION 79. The recurring sum of \$4,289,086 from the Operating Trust Fund is appropriated to the Department of Lottery in Specific Appropriation 2747, chapter 2020-111, Laws of Florida, for the Gaming System contract in Fiscal Year 2020-2021 to pay for vendor fees. This section is effective upon becoming a law.

SECTION 80. The Department of Lottery is authorized to issue a solicitation in Fiscal Year 2020-2021 to procure a contractor to perform a feasibility study on the Lottery's prize payment system pursuant to chapter 287, Florida Statutes. This section is effective upon becoming a law.

SECTION 81. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 76 of chapter 2020-111, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 82. The nonrecurring sum of \$17,459,086 from the Supervision Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2020-2021 for Fixed Capital Outlay deferred maintenance projects. Funding is provided for Phase 3 Capitol Complex HVAC/Chiller and Phase 1 of the Capitol Complex window replacement project. This section is effective upon becoming a law.

SECTION 83. The unexpended balance of funds from the Supervision Trust Fund provided to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, relating to the Facilities Management System, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 84. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 85. The unexpended balance of funds from the Emergency Communications Number E911 System Trust Fund provided to the Department

of Management Services in Specific Appropriation 2908 and Section 80 of chapter 2020-111, Laws of Florida, for the National Highway Traffic Safety Administration and National Telecommunication and Information Administration 911 Grant, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 86. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 87. The unexpended balance of funds from the Administrative Trust Fund provided to the Department of Management Services in Specific Appropriation 2762 of chapter 2020-111, Laws of Florida, for staff augmentation services and subject matter experts to assist the department with the integration with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 88. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 89. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2824 of chapter 2020-111, Laws of Florida, for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and monthly project spend plan that identifies all costs for Fiscal Year 2021-2022, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 90. The unexpended balance of funds from the Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2932 of chapter 2020-111, Laws of Florida, to purchase necessary hardware to address the continued need of customers for capacity, performance, enhanced security, and version upgrades, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 91. The unexpended balance of funds provided to the Florida Commission on Human Relations for Coronavirus Aid, Relief, and Economic Security granted by the Department of Housing and Urban Development and subsequently distributed through budget amendment EOG #B2021-0235, shall revert and is appropriated for Fiscal Year 2021-2022 to the commission for the same purpose.

SECTION 92. The nonrecurring sum of \$6,000,000 from the General Revenue Fund is appropriated to the Department of Economic Opportunity for Fiscal Year 2020-2021 for contracted services for the Florida Tourism Industry Marketing Corporation due to anticipated revenue losses in the Tourism Promotional Trust Fund as a result of COVID-19. This section is effective upon becoming a law.

SECTION 93. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in Section 90 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 94. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in Specific Appropriation 2267 and Section 91 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022

to the department for the same purpose.

SECTION 95. The unobligated balance of funds appropriated to the Department of Economic Opportunity for the Job Growth Grant Fund in Specific Appropriation 2331 of chapter 2019-115, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 96. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2014A of chapter 2020-111, Laws of Florida, subsequently distributed through budget amendment EOG# B2021-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in Section 94 of Chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 97. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2620 and 2629 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 95 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 98. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2639 of chapter 2020-111, Laws of Florida, and the unexpended balance of funds appropriated to the Division of Emergency Management, in Section 96 of chapter 2020-111, Laws of Florida, shall revert and are appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 99. The unexpended balance of funds, appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in Section 97 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 100. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in Section 98 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 101. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program subsequently through budget amendment EOG# B2021-0030 shall revert and is appropriated for Fiscal Year 2021-2022 to the division for the same purpose.

SECTION 102. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles for the Application Cloud Environment Migration in Specific Appropriation 2719 of chapter 2020-111, Laws of Florida, shall revert and is appropriated for Fiscal Year 2021-2022 to the department for the same purpose.

SECTION 103. The unexpended balance of funds appropriated to the Department of State in Section 102 of chapter 2020-111, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose. These funds shall be held in reserve. The Department of State is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures. Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 104. The unexpended balance of funds appropriated to the

Department of State in Section 103 of chapter 2020-111, Laws of Florida, for the continued support of servers and storage supporting the Department of State's Division of Corporations, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 105. The unexpended balance of funds appropriated to the Department of State in Specific Appropriation 3158 of chapter 2020-111, Laws of Florida, for the partial year maintenance costs associated with the Commercial Business Registry solution, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 106. The unexpended balance of funds appropriated to the Department of State, Division of Historical Resources in Specific Appropriations 3143, 3144, and 3147 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for federal hurricane relief funding for historic preservation for Hurricane Michael shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 107. The unexpended balance of funds appropriated to the Department of State in Section 101 of chapter 2020-111, Laws of Florida, from the Federal Grants Trust Fund for the implementation of the National Park Service Grant for the continued development of historic resource disaster planning, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 108. The nonrecurring sum of \$512,352 from the State Transportation Trust Fund is appropriated to the Department of Transportation for Fiscal Year 2020-2021 to pay a prior year obligation to the Department of Management Services regarding Human Resource Assessments. This section is effective upon becoming a law.

SECTION 109. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1915 and Section 90, chapter 2020-111, Laws of Florida, for the Commission for the Transportation Disadvantaged as part of funding under section 338.2278(8), Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

SECTION 110. The unexpended balance of funds appropriated to the Department of Transportation, in Specific Appropriation 1983, chapter 2020-111, Laws of Florida, for the Data Infrastructure Modernization Project, shall revert and is appropriated to the department for Fiscal Year 2021-2022 for the same purpose.

These funds shall be held in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 111. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1989A of chapter 2019-115, Laws of Florida, and Specific Appropriation 1958A of chapter 2020-111, Laws of Florida, for the Panama City Watson Bayou Dredging and Watson Bayou Turning Basin projects shall revert and is appropriated for Fiscal Year 2021-2022 to the department to consolidate the project work for Bay County Panama City Industrial Complex Dredging (Senate Form 2087).

SECTION 112. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2021-0618, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 113. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

#B2021-0619, Bureau of Public Health Pharmacy Florida and Department of Corrections agreement, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 114. The nonrecurring sum of \$550,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2020-2021 to address a projected deficit. This section is effective upon becoming law.

SECTION 115. Pursuant to section 215.32(2)(b) 4.a., Florida Statutes, \$293,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2020-2021:

DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	254,400,000
State Housing Trust Fund.....	38,600,000

SECTION 116. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$187,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2021-2022:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	30,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Triumph Gulf Coast Trust Fund.....	25,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	30,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	3,000,000
Insurance Regulatory Trust Fund.....	15,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	10,000,000
Medical Quality Assurance Trust Fund.....	15,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund/Division of Administrative Hearings..	1,500,000
Public Employees Relations Commission Trust Fund.....	500,000
DEPARTMENT OF TRANSPORTATION	
State Transportation Trust Fund.....	32,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 117. The Chief Financial Officer is hereby authorized to transfer \$304,700,000 from the General Revenue Fund to the Lawton Chiles Endowment Fund for Fiscal Year 2021-2022, as required by section 409.915(8), Florida Statutes.

SECTION 118. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 119. Except as otherwise provided herein, this act shall take effect July 1, 2021, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2021, then it shall operate retroactively to July 1, 2021.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	34,755,235,695	
FROM TRUST FUNDS		60,202,948,458
TOTAL POSITIONS	111,311.26	
TOTAL ALL FUNDS		94,958,184,153
TOTAL APPROVED SALARY RATE	5,385,962,266	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,396.3	.0	.0	74.3	8,111.6	14,582.2	111,311.26
B - AID TO LOC GOV - OPERATION	15,839.5	1,202.8	.0	.0	6,259.0	23,301.3	.00
C - PYMT OF PEN, BEN & CLAIMS	477.3	731.0	.0	.0	40.7	1,249.0	.00
D - PASS THRU/ST & FED FUNDS	2,806.1	103.8	.0	.0	5,872.3	8,782.2	.00
E - MEDICAID AND TANF	8,860.5	.0	.0	274.3	24,916.3	34,051.1	.00
H - TRANS TO OTHER ENTITIES	77.5	.0	.0	.0	86.8	164.3	.00
TOTAL OPERATING	34,457.2	2,037.5	.0	348.6	45,286.7	82,130.0	111,311.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	65.9	.0	.0	.0	11.2	77.1	.00
J - ST CAPITAL OUTLAY - AGENCY	61.2	.0	.0	.0	371.8	433.0	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,137.0	9,137.0	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	248.9	.0	46.0	294.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	117.9	.0	.0	.0	1,097.2	1,215.1	.00
N - DEBT SERVICE	53.1	164.3	840.6	.0	613.1	1,671.1	.00
TOTAL FIXED CAPITAL OUTLAY	298.1	164.3	1,089.6	.0	11,276.2	12,828.1	.00
TOTAL ITEM. OF EXPENDITURES	34,755.2	2,201.8	1,089.6	348.6	56,563.0	94,958.2	111,311.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,202,791,767	1,202,791,767
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,202,791,767	1,202,791,767
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		730,955,999	730,955,999
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		730,955,999	730,955,999
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		164,255,285	164,255,285
	-----	-----	-----
TOTAL DEBT SERVICE		164,255,285	164,255,285
	=====	=====	=====
TOTAL SECTION 1		2,201,779,407	2,201,779,407
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,201,779,407	2,201,779,407
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,037,524,122	2,037,524,122
FIXED CAPITAL OUTLAY		164,255,285	164,255,285
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	221,249,946	51,784,480	273,034,426
STATE FUNDS - MATCHING	48,427,505	2,095,000	50,522,505
FEDERAL FUNDS		318,408,939	318,408,939
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
	-----	-----	-----
TOTAL STATE OPERATIONS	269,677,451	372,834,785	642,512,236
	=====	=====	=====
POSITIONS			2,266.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,318,791,127	2,096,247,902	15,415,039,029
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		862,516,390	862,516,390
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,525,838,770	2,958,764,292	16,484,603,062
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	441,497,957	1,467,506	442,965,463
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	441,497,957	1,572,506	443,070,463
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,789,835,052	86,161,098	2,875,996,150
FEDERAL FUNDS		2,400,216,160	2,400,216,160
TOTAL PASS THRU/ST & FED FUNDS	2,789,835,052	2,486,377,258	5,276,212,310
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,986,851	4,560,341	7,547,192
STATE FUNDS - MATCHING	105,074		105,074
FEDERAL FUNDS		2,129,577	2,129,577
TOTAL TRANS TO OTHER ENTITIES	3,091,925	6,689,918	9,781,843
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		294,943,132	294,943,132
TOTAL STATE CAPITAL OUTLAY-PECO		294,943,132	294,943,132
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	2,660,000		2,660,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,660,000		2,660,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING		983,538,329	983,538,329
TOTAL DEBT SERVICE		983,538,329	983,538,329
TOTAL SECTION 2	17,032,601,155	7,104,720,220	24,137,321,375
			POSITIONS
			2,266.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,777,020,933	3,518,702,788	20,295,723,721
STATE FUNDS - MATCHING	255,580,222	2,095,000	257,675,222
FEDERAL FUNDS		3,583,376,066	3,583,376,066
TRANS/RECIPIENT/FED FUNDS		546,366	546,366
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,029,941,155	5,826,238,759	22,856,179,914
FIXED CAPITAL OUTLAY	2,660,000	1,278,481,461	1,281,141,461
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	288,188,281	878,727,763	1,166,916,044
STATE FUNDS - MATCHING	587,066,788	333,104,939	920,171,727
FEDERAL FUNDS		1,672,333,770	1,672,333,770
TRANS/RECIPIENT/FED FUNDS		122,000,124	122,000,124
TOTAL STATE OPERATIONS	875,255,069	3,006,166,596	3,881,421,665
			POSITIONS
			30,927.26

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	524,358,482	92,830,556	617,189,038
STATE FUNDS - MATCHING	1,394,059,611	76,727,926	1,470,787,537
FEDERAL FUNDS		2,026,112,622	2,026,112,622
TRANS/RECIPIENT/FED FUNDS		209,171,945	209,171,945
TOTAL AID TO LOC GOV - OPERATION	1,918,418,093	2,404,843,049	4,323,261,142
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,975,400		5,975,400
STATE FUNDS - MATCHING	10,858,237		10,858,237
TOTAL PYMT OF PEN, BEN & CLAIMS	16,833,637		16,833,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	8,860,509,510	4,987,381,684	13,847,891,194
FEDERAL FUNDS		19,408,455,307	19,408,455,307
TRANS/RECIPIENT/FED FUNDS		794,724,071	794,724,071
TOTAL MEDICAID AND TANF	8,860,509,510	25,190,561,062	34,051,070,572
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,230,536	9,494,217	21,724,753
STATE FUNDS - MATCHING	3,917,765	3,013,600	6,931,365
FEDERAL FUNDS		2,993,034	2,993,034
TRANS/RECIPIENT/FED FUNDS		333,600	333,600
TOTAL TRANS TO OTHER ENTITIES	16,148,301	15,834,451	31,982,752
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,482,000		2,482,000
FEDERAL FUNDS		10,000,000	10,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	2,482,000	10,000,000	12,482,000
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	8,650,000		8,650,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,650,000		8,650,000
=====			
TOTAL SECTION 3	11,707,296,610	30,628,405,158	42,335,701,768
=====			
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	850,884,699	981,052,536	1,831,937,235
STATE FUNDS - MATCHING	10,856,411,911	5,400,228,149	16,256,640,060
FEDERAL FUNDS		23,120,894,733	23,120,894,733
TRANS/RECIPIENT/FED FUNDS		1,126,229,740	1,126,229,740
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	11,696,164,610	30,618,405,158	42,314,569,768
FIXED CAPITAL OUTLAY	11,132,000	10,000,000	21,132,000
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,783,913,705	393,768,537	4,177,682,242
STATE FUNDS - MATCHING	7,357,077	11,395,917	18,752,994
FEDERAL FUNDS		39,063,447	39,063,447
TRANS/RECIPIENT/FED FUNDS		60,588,312	60,588,312
	=====	=====	=====
POSITIONS			40,504.00
TOTAL STATE OPERATIONS	3,791,270,782	504,816,213	4,296,086,995
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	269,272,650	36,871,333	306,143,983
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		44,602,047	44,602,047
TRANS/RECIPIENT/FED FUNDS		1,375,777	1,375,777
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	269,278,762	82,849,157	352,127,919
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,000,000	16,000,000	17,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS	1,000,000	25,600,000	26,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,400,000	2,529,702	8,929,702
FEDERAL FUNDS		197,403,261	197,403,261
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	6,400,000	199,932,963	206,332,963
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	10,754,012	1,634,754	12,388,766
STATE FUNDS - MATCHING	17,751	27,094	44,845
FEDERAL FUNDS		8,959,499	8,959,499
TRANS/RECIPIENT/FED FUNDS		97,205	97,205
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	10,771,763	10,718,552	21,490,315
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	54,451,201	6,500,000	60,951,201
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	54,451,201	6,500,000	60,951,201
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,500,000		5,500,000
	=====	=====	=====
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,500,000		5,500,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077		53,051,077
	=====	=====	=====
TOTAL DEBT SERVICE	53,051,077		53,051,077
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	4,191,723,585	830,416,885	40,504.00 5,022,140,470
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,184,342,645	457,304,326	4,641,646,971
STATE FUNDS - MATCHING	7,380,940	11,423,011	18,803,951
FEDERAL FUNDS		299,628,254	299,628,254
TRANS/RECIPIENT/FED FUNDS		62,061,294	62,061,294
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,078,721,307	823,916,885	4,902,638,192
FIXED CAPITAL OUTLAY	113,002,278	6,500,000	119,502,278
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	130,937,077	1,545,596,319	1,676,533,396
STATE FUNDS - MATCHING	240,721	44,134,477	44,375,198
FEDERAL FUNDS		183,616,482	183,616,482
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			
TOTAL STATE OPERATIONS	131,177,798	1,773,947,278	14,871.25 1,905,125,076
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	19,467,449	117,440,362	136,907,811
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,313,374	9,313,374
TOTAL AID TO LOC GOV - OPERATION	28,632,646	126,753,736	155,386,382
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,256,620,003	1,256,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	406,239	32,455,689	32,861,928
STATE FUNDS - MATCHING		354	354
FEDERAL FUNDS		155,125	155,125
TOTAL TRANS TO OTHER ENTITIES	406,239	32,611,168	33,017,407
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,300,000	300,046,715	301,346,715
FEDERAL FUNDS		46,690,000	46,690,000
TOTAL ST CAPITAL OUTLAY - AGENCY	1,300,000	346,736,715	348,036,715
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,883,132,640	2,883,132,640
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	48,659,575	708,504,501	757,164,076
STATE FUNDS - MATCHING	19,371,280	117,857	19,489,137
FEDERAL FUNDS		371,404,603	371,404,603
TOTAL AID TO LOC GOVT-CAP OUTLAY	68,030,855	1,080,026,961	1,148,057,816
DEBT SERVICE			
STATE FUNDS - NONMATCHING		450,187,205	450,187,205
TOTAL DEBT SERVICE		450,187,205	450,187,205
			POSITIONS
TOTAL SECTION 5	229,547,538	14,203,842,528	14,871.25 14,433,390,066
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	200,770,340	9,338,718,253	9,539,488,593
STATE FUNDS - MATCHING	28,777,198	124,149,309	152,926,507
FEDERAL FUNDS		4,740,374,966	4,740,374,966
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	160,216,683	3,189,932,185	3,350,148,868
FIXED CAPITAL OUTLAY	69,330,855	11,013,910,343	11,083,241,198
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	794,851,614	1,913,676,334	2,708,527,948
STATE FUNDS - MATCHING	49,839,329	83,579,183	133,418,512
FEDERAL FUNDS		381,660,806	381,660,806
TRANS/RECIPIENT/FED FUNDS		34,490,641	34,490,641
			POSITIONS
TOTAL STATE OPERATIONS	844,690,943	2,413,406,964	18,431.50 3,258,097,907
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	80,675,660	150,512,918	231,188,578
STATE FUNDS - MATCHING	16,316,062	8,447,346	24,763,408
FEDERAL FUNDS		525,775,547	525,775,547
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	96,991,722	685,772,111	782,763,833
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,963,306	13,549,704	31,513,010
TOTAL PYMT OF PEN, BEN & CLAIMS	17,963,306	13,549,704	31,513,010
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	885,928	316,214,655	317,100,583
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		1,430,735,243	1,430,735,243
TOTAL PASS THRU/ST & FED FUNDS	885,928	1,928,395,526	1,929,281,454

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	44,138,079	15,122,142	59,260,221
STATE FUNDS - MATCHING	2,018,627	188	2,018,815
FEDERAL FUNDS		5,762,719	5,762,719
TRANS/RECIPIENT/FED FUNDS		42,234	42,234
TOTAL TRANS TO OTHER ENTITIES	46,156,706	20,927,283	67,083,989
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	15,905,306	11,150,000	27,055,306
TOTAL STATE CAPITAL OUTLAY - DMS	15,905,306	11,150,000	27,055,306
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	3,000,000	8,531,347	11,531,347
TOTAL ST CAPITAL OUTLAY - AGENCY	3,000,000	8,531,347	11,531,347
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	32,296,481	14,198,922	46,495,403
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	32,296,481	17,198,922	49,495,403
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,040,320	20,040,320
TOTAL DEBT SERVICE		20,040,320	20,040,320
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	1,057,890,392	5,118,972,177	18,431.50 6,176,862,569
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	989,716,374	2,462,996,342	3,452,712,716
STATE FUNDS - MATCHING	68,174,018	276,472,345	344,646,363
FEDERAL FUNDS		2,343,934,315	2,343,934,315
TRANS/RECIPIENT/FED FUNDS		35,569,175	35,569,175
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,006,688,605	5,062,051,588	6,068,740,193
FIXED CAPITAL OUTLAY	51,201,787	56,920,589	108,122,376
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	484,180,558	103,922,593	588,103,151
FEDERAL FUNDS		2,297,364	2,297,364
TRANS/RECIPIENT/FED FUNDS		8,544,678	8,544,678
	=====	=====	=====
			POSITIONS
TOTAL STATE OPERATIONS	484,180,558	114,764,635	4,310.50 598,945,193
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	875,857	14,531	890,388
FEDERAL FUNDS		3,928	3,928
TRANS/RECIPIENT/FED FUNDS		28,989	28,989
TOTAL TRANS TO OTHER ENTITIES	875,857	47,448	923,305
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	50,000,000		50,000,000
TOTAL STATE CAPITAL OUTLAY - DMS	50,000,000		50,000,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	750,000		750,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	750,000		750,000
	=====	=====	=====
			4,310.50
TOTAL SECTION 7	536,176,415	114,812,083	650,988,498
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	536,176,415	103,937,124	640,113,539
FEDERAL FUNDS		2,301,292	2,301,292
TRANS/RECIPIENT/FED FUNDS		8,573,667	8,573,667
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	485,426,415	114,812,083	600,238,498
FIXED CAPITAL OUTLAY	50,750,000		50,750,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,703,321,181	4,887,476,026	10,590,797,207
STATE FUNDS - MATCHING	692,931,420	474,309,516	1,167,240,936
FEDERAL FUNDS		2,597,380,808	2,597,380,808
TRANS/RECIPIENT/FED FUNDS		226,770,121	226,770,121
	-----	-----	-----
			111,311.26
TOTAL STATE OPERATIONS	6,396,252,601	8,185,936,471	14,582,189,072
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,212,935,368	3,696,694,838	17,909,630,206
STATE FUNDS - MATCHING	1,626,594,625	85,175,272	1,711,769,897
FEDERAL FUNDS		3,468,319,980	3,468,319,980
TRANS/RECIPIENT/FED FUNDS		211,584,022	211,584,022
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,839,529,993	7,461,774,112	23,301,304,105
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	466,436,663	761,973,209	1,228,409,872
STATE FUNDS - MATCHING	10,858,237		10,858,237
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	477,294,900	771,678,209	1,248,973,109
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,806,120,980	519,239,072	3,325,360,052
STATE FUNDS - MATCHING		181,445,628	181,445,628
FEDERAL FUNDS		5,275,417,406	5,275,417,406
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,806,120,980	5,976,102,106	8,782,223,086
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	8,860,509,510	4,987,381,684	13,847,891,194
FEDERAL FUNDS		19,408,455,307	19,408,455,307
TRANS/RECIPIENT/FED FUNDS		794,724,071	794,724,071
	-----	-----	-----
TOTAL MEDICAID AND TANF	8,860,509,510	25,190,561,062	34,051,070,572
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	71,391,574	63,281,674	134,673,248
STATE FUNDS - MATCHING	6,059,217	3,041,236	9,100,453
FEDERAL FUNDS		20,003,882	20,003,882
TRANS/RECIPIENT/FED FUNDS		502,028	502,028
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	77,450,791	86,828,820	164,279,611
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	65,905,306	11,150,000	77,055,306
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	65,905,306	11,150,000	77,055,306
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	61,233,201	315,078,062	376,311,263
FEDERAL FUNDS		56,690,000	56,690,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	61,233,201	371,768,062	433,001,263
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,173,930,201	6,173,930,201
STATE FUNDS - MATCHING		79,896,621	79,896,621
FEDERAL FUNDS		2,883,132,640	2,883,132,640
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,136,959,462	9,136,959,462
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		294,943,132	294,943,132
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		294,943,132	294,943,132
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	98,516,056	722,703,423	821,219,479
STATE FUNDS - MATCHING	19,371,280	3,117,857	22,489,137
FEDERAL FUNDS		371,404,603	371,404,603
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TOTAL AID TO LOC GOVT-CAP OUTLAY	117,887,336	1,097,225,883	1,215,113,219
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	53,051,077	1,618,021,139	1,671,072,216
	-----	-----	-----
TOTAL DEBT SERVICE	53,051,077	1,618,021,139	1,671,072,216
	=====	=====	=====
			111,311.26

TOTAL ALL SECTIONS	34,755,235,695	60,202,948,458	94,958,184,153
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,538,911,406	19,064,490,776	42,603,402,182
STATE FUNDS - MATCHING	11,216,324,289	5,814,367,814	17,030,692,103
FEDERAL FUNDS		34,090,509,626	34,090,509,626
TRANS/RECIPIENT/FED FUNDS		1,233,580,242	1,233,580,242
	-----	-----	-----
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	34,457,158,775	47,672,880,780	82,130,039,555
FIXED CAPITAL OUTLAY	298,076,920	12,530,067,678	12,828,144,598
	=====	=====	=====

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(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,037.5	.0	.0	.0	2,037.5	.00
TOTAL SECTION 1	.0	2,037.5	.0	.0	.0	2,037.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,029.9	.0	.0	.0	5,826.2	22,856.2	2,266.75
TOTAL SECTION 2	17,029.9	.0	.0	.0	5,826.2	22,856.2	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	564.5	.0	.0	.0	845.8	1,410.3	98.00
EDUCATION/PUBLIC SCHOOLS...	12,151.6	647.4	.0	.0	2,632.2	15,431.2	.00
EDUCATION/FL COLLEGES.....	1,100.6	185.4	.0	.0	.0	1,286.0	.00
EDUCATION/UNIVERSITIES.....	2,538.8	473.7	.0	.0	1,962.7	4,975.3	.00
EDUCATION/OTHER.....	674.5	731.0	.0	.0	385.5	1,791.0	2,168.75
TOTAL EDUCATION RECAP	17,029.9	2,037.5	.0	.0	5,826.2	24,893.7	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	8,439.5	.0	.0	274.3	24,896.2	33,610.0	1,529.50
AGENCY/PERSONS WITH DISABL...	623.0	.0	.0	.0	898.4	1,521.4	2,700.50
CHILDREN & FAMILIES.....	1,937.2	.0	.0	.0	1,659.7	3,596.8	12,144.75
ELDER AFFAIRS, DEPT OF.....	151.5	.0	.0	.0	142.2	293.7	407.00
HEALTH, DEPT OF.....	515.5	.0	.0	74.3	2,557.9	3,147.7	12,670.01
VETERANS' AFFAIRS, DEPT OF...	29.4	.0	.0	.0	115.5	144.9	1,475.50
TOTAL SECTION 3	11,696.2	.0	.0	348.6	30,269.8	42,314.6	30,927.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,596.9	.0	.0	.0	64.6	2,661.4	23,576.00
FL COMMISN/OFFENDER REVIEW...	12.0	.0	.0	.0	.1	12.2	132.00
JUSTICE ADMINISTRATION.....	843.7	.0	.0	.0	169.5	1,013.3	10,376.00
JUVENILE JUSTICE, DEPT OF....	422.3	.0	.0	.0	138.8	561.1	3,216.50
LAW ENFORCEMENT, DEPT OF....	138.5	.0	.0	.0	152.8	291.3	1,948.00
LEGAL AFFAIRS/ATTY GENERAL...	65.2	.0	.0	.0	298.1	363.4	1,255.50
TOTAL SECTION 4	4,078.7	.0	.0	.0	823.9	4,902.6	40,504.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	99.4	.0	.0	.0	1,635.8	1,735.2	3,726.25
ENVIR PROTECTION, DEPT OF....	13.2	.0	.0	.0	415.7	429.0	2,962.50
FISH/WILDLIFE CONSERV COMM...	47.6	.0	.0	.0	326.0	373.6	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	812.3	812.3	6,068.00
TOTAL SECTION 5	160.2	.0	.0	.0	3,189.9	3,350.1	14,871.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	326.2	.0	.0	.0	87.5	413.8	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	162.9	164.4	1,651.25
CITRUS, DEPT OF.....	17.7	.0	.0	.0	21.1	38.8	27.00
ECONOMIC OPPORTUNITY.....	48.8	.0	.0	.0	885.9	934.7	1,509.00
FINANCIAL SERVICES.....	24.2	.0	.0	.0	379.6	403.8	2,582.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	26.2	.0	.0	.0	1,728.2	1,754.3	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	500.2	500.2	4,334.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF....	31.5	.0	.0	.0	614.8	646.4	1,298.50
MILITARY AFFAIRS, DEPT OF....	19.6	.0	.0	.0	40.0	59.7	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	388.6	611.4	5,027.75
STATE, DEPT OF.....	72.9	.0	.0	.0	29.9	102.8	414.00
TOTAL SECTION 6	1,006.7	.0	.0	.0	5,062.1	6,068.7	18,431.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	485.4	.0	.0	.0	114.8	600.2	4,310.50
TOTAL SECTION 7	485.4	.0	.0	.0	114.8	600.2	4,310.50
TOTAL OPERATING	34,457.2	2,037.5	.0	348.6	45,286.7	82,130.0	111,311.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	164.3	.0	.0	.0	164.3	.00
TOTAL SECTION 1	.0	164.3	.0	.0	.0	164.3	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.7	.0	1,089.6	.0	188.9	1,281.1	.00
TOTAL SECTION 2	2.7	.0	1,089.6	.0	188.9	1,281.1	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.7	.0	.0	.0	.0	2.7	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	164.3	1,089.6	.0	188.9	1,442.7	.00
TOTAL EDUCATION RECAP	2.7	164.3	1,089.6	.0	188.9	1,445.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.2	.0	.0	.0	10.0	13.2	.00
CHILDREN & FAMILIES.....	4.2	.0	.0	.0	.0	4.2	.00
ELDER AFFAIRS, DEPT OF.....	2.8	.0	.0	.0	.0	2.8	.00
HEALTH, DEPT OF.....	.5	.0	.0	.0	.0	.5	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	.0	.5	.00
TOTAL SECTION 3	11.1	.0	.0	.0	10.0	21.1	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	103.1	.0	.0	.0	.0	103.1	.00
JUVENILE JUSTICE, DEPT OF....	5.3	.0	.0	.0	6.5	11.8	.00
LAW ENFORCEMENT, DEPT OF....	4.7	.0	.0	.0	.0	4.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	113.0	.0	.0	.0	6.5	119.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	9.0	.0	.0	.0	10.7	19.7	.00
ENVIR PROTECTION, DEPT OF....	59.9	.0	.0	.0	1,517.0	1,577.0	.00
FISH/WILDLIFE CONSERV COMM...	.4	.0	.0	.0	35.2	35.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,451.0	9,451.0	.00
TOTAL SECTION 5	69.3	.0	.0	.0	11,013.9	11,083.2	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	1.0	.0	.0	.0	.0	1.0	.00
ECONOMIC OPPORTUNITY.....	20.8	.0	.0	.0	7.4	28.2	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	8.1	8.1	.00
GOVERNOR, EXECUTIVE OFFICE...	3.0	.0	.0	.0	3.0	6.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	1.1	1.1	.00
MANAGEMENT SRVCS, DEPT OF....	15.9	.0	.0	.0	36.9	52.8	.00
MILITARY AFFAIRS, DEPT OF....	2.0	.0	.0	.0	.4	2.4	.00
STATE, DEPT OF.....	8.4	.0	.0	.0	.0	8.4	.00
TOTAL SECTION 6	51.2	.0	.0	.0	56.9	108.1	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	50.8	.0	.0	.0	.0	50.8	.00
TOTAL SECTION 7	50.8	.0	.0	.0	.0	50.8	.00
TOTAL FIXED CAPITAL OUTLAY	298.1	164.3	1,089.6	.0	11,276.2	12,828.1	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,201.8	.0	.0	.0	2,201.8	.00
TOTAL SECTION 1	.0	2,201.8	.0	.0	.0	2,201.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,032.6	.0	1,089.6	.0	6,015.1	24,137.3	2,266.75
TOTAL SECTION 2	17,032.6	.0	1,089.6	.0	6,015.1	24,137.3	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	564.5	.0	.0	.0	845.8	1,410.3	98.00
EDUCATION/PUBLIC SCHOOLS...	12,154.2	647.4	.0	.0	2,632.2	15,433.9	.00
EDUCATION/FL COLLEGES.....	1,100.6	185.4	.0	.0	.0	1,286.0	.00
EDUCATION/UNIVERSITIES.....	2,538.8	473.7	.0	.0	1,962.7	4,975.3	.00
EDUCATION/OTHER.....	674.5	895.2	1,089.6	.0	574.4	3,233.7	2,168.75
TOTAL EDUCATION RECAP	17,032.6	2,201.8	1,089.6	.0	6,015.1	26,339.1	2,266.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 21-22
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	8,439.5	.0	.0	274.3	24,896.2	33,610.0	1,529.50
AGENCY/PERSONS WITH DISABL...	626.3	.0	.0	.0	908.4	1,534.7	2,700.50
CHILDREN & FAMILIES.....	1,941.4	.0	.0	.0	1,659.7	3,601.0	12,144.75
ELDER AFFAIRS, DEPT OF.....	154.2	.0	.0	.0	142.2	296.4	407.00
HEALTH, DEPT OF.....	516.0	.0	.0	74.3	2,557.9	3,148.2	12,670.01
VETERANS' AFFAIRS, DEPT OF...	29.9	.0	.0	.0	115.5	145.4	1,475.50
TOTAL SECTION 3	11,707.3	.0	.0	348.6	30,279.8	42,335.7	30,927.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,699.9	.0	.0	.0	64.6	2,764.5	23,576.00
FL COMMISN/OFFENDER REVIEW...	12.0	.0	.0	.0	.1	12.2	132.00
JUSTICE ADMINISTRATION.....	843.7	.0	.0	.0	169.5	1,013.3	10,376.00
JUVENILE JUSTICE, DEPT OF....	427.6	.0	.0	.0	145.3	572.8	3,216.50
LAW ENFORCEMENT, DEPT OF.....	143.2	.0	.0	.0	152.8	296.0	1,948.00
LEGAL AFFAIRS/ATTY GENERAL...	65.2	.0	.0	.0	298.1	363.4	1,255.50
TOTAL SECTION 4	4,191.7	.0	.0	.0	830.4	5,022.1	40,504.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	108.4	.0	.0	.0	1,646.5	1,754.9	3,726.25
ENVIR PROTECTION, DEPT OF....	73.2	.0	.0	.0	1,932.8	2,005.9	2,962.50
FISH/WILDLIFE CONSERV COMM...	48.0	.0	.0	.0	361.2	409.2	2,114.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,263.3	10,263.3	6,068.00
TOTAL SECTION 5	229.5	.0	.0	.0	14,203.8	14,433.4	14,871.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	326.2	.0	.0	.0	87.5	413.8	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	162.9	164.4	1,651.25
CITRUS, DEPT OF.....	18.7	.0	.0	.0	21.1	39.8	27.00
ECONOMIC OPPORTUNITY.....	69.6	.0	.0	.0	893.3	963.0	1,509.00
FINANCIAL SERVICES.....	24.2	.0	.0	.0	387.7	411.9	2,582.50
GOVERNOR, EXECUTIVE OFFICE...	29.2	.0	.0	.0	1,731.2	1,760.4	445.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	501.3	501.3	4,334.00
LEGISLATIVE BRANCH.....	215.3	.0	.0	.0	2.6	217.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	193.8	193.8	418.50
MANAGEMENT SRVCS, DEPT OF....	47.4	.0	.0	.0	651.7	699.1	1,298.50
MILITARY AFFAIRS, DEPT OF....	21.6	.0	.0	.0	40.4	62.1	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	26.9	26.9	271.00
REVENUE, DEPARTMENT OF.....	222.8	.0	.0	.0	388.6	611.4	5,027.75
STATE, DEPT OF.....	81.4	.0	.0	.0	29.9	111.2	414.00
TOTAL SECTION 6	1,057.9	.0	.0	.0	5,119.0	6,176.9	18,431.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	536.2	.0	.0	.0	114.8	651.0	4,310.50
TOTAL SECTION 7	536.2	.0	.0	.0	114.8	651.0	4,310.50
TOTAL OPERATING AND FCO	34,755.2	2,201.8	1,089.6	348.6	56,563.0	94,958.2	111,311.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.