

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
5% APPROVED BUDGET AMENDMENT						
ADJUSTMENT - ADD						160F010
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		6,000				6,000 1000 1

AGENCY ISSUE NARRATIVE:
 APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

5% APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD
 Budget Amendment Agency #2201-21, EOG #B7028 was approved in FY 2020-21 to transfer \$6,000 from the Operating Capital Outlay category to the Contracted Services category in the Court Operations / Supreme Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet the obligations for the Supreme Court Clerk's Office to meet the technology equipment needs of the Court.

Please see companion issue #160F020, also filed in budget entity 22010100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

5% APPROVED BUDGET AMENDMENT						
ADJUSTMENT - DEDUCT						160F020
OPERATING CAPITAL OUTLAY						060000
GENERAL REVENUE FUND -STATE		6,000-				6,000- 1000 1

AGENCY ISSUE NARRATIVE:
 APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
5% APPROVED BUDGET AMENDMENT						
ADJUSTMENT - DEDUCT						160F020

5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT

Budget Amendment Agency #2201-21, EOG #B7028 was approved in FY 2020-21 to transfer \$6,000 from the Operating Capital Outlay category to the Contracted Services category in the Court Operations / Supreme Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet the obligations for the Supreme Court Clerk's Office to meet the technology equipment needs of the Court.

Please see companion issue #160F010, also filed in budget entity 22010100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

TRANSFER APPROPRIATIONS TO REALIGN						
EXPENDITURES - DEDUCT						160F230
OPERATING CAPITAL OUTLAY						060000

GENERAL REVENUE FUND -STATE 6,000- 6,000- 1000 1

AGENCY ISSUE NARRATIVE:

APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO

** Amended 2021-22 Narrative After February 10, 2021 **

5-DAY APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT

Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$6,000 from the Operating Capital Outlay category to the Expenses category in the Supreme Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Supreme Court justices.

Please see companion issue #160F240, also filed in budget entity 22010100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
COURT OPER/SUPREME COURT						22010100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS TO REALIGN						
EXPENDITURES - ADD						160F240
EXPENSES						040000
GENERAL REVENUE FUND						
-STATE		6,000				6,000 1000 1

AGENCY ISSUE NARRATIVE:
 APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

5-DAY APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD

Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$6,000 from the Operating Capital Outlay category to the Expenses category in the Supreme Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Supreme Court justices.

Please see companion issue #160F230, also filed in budget entity 22010100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						22010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
WORKLOAD						3000000
ADDITIONAL JUDGESHIPS						3009410
SPECIAL CATEGORIES						100000
FL CASES SO 2ND REPORTER						102702
GENERAL REVENUE FUND						
-STATE		1,998				1,998 1000 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

Certification of Additional Judgeships

The judicial branch requests \$1,998 in General Revenue funds to fund recently certified judgeships.

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of state courts system (SCS) judges and to certify such findings and recommendations to the Legislature. This certification is typically provided by the Florida Supreme Court in November or December of each year.

On December 3, 2020, the Supreme Court of Florida issued Opinion No. SC20-1668, In re: Certification of Need for Additional Judges, certifying the need for the following three new judges for FY 2021-22:

- One circuit court judge in the 14th Judicial Circuit.
- Two county court judges in Hillsborough County.

It should be noted the ten judgeships authorized during the 2020 Legislative Session but for which funding was vetoed were considered to be in existence for purposes of conducting the analysis underlying the additional judgeships certified in Opinion No. SC20-1668. The opinion requests the Legislature fund in the FY 2021-22 General Appropriations Act (GAA) the judgeships authorized in 2020 and are requested in issue #3009310.

This issue is for the Florida Cases Southern 2nd Reporter, which is administered in the Executive Direction/Support Services budget entity, for new judges and staff attorney positions. The requested amount is based on the total number of judges certified for FY 2021-22 and is intended to provide each new judge with a subscription to legal resource materials. No trial court law clerk positions are requested for FY 2021-22. Costs are calculated at \$666 per judge x 3 = \$1,998.

Please see companion issue #3009410 also filed in Budget Entity 22300100, Program Component 1501.00.00.00, and Budget

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

STATE COURT SYSTEM										22000000
PGM: SUPREME COURT										22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										22010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
WORKLOAD										3000000
ADDITIONAL JUDGESHIPS										3009410

Entity 22300200, Program Component 1501.00.00.00.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS TO REALIGN						
EXPENDITURES - DEDUCT						160F230
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND -STATE		1,472-			1,472-	1000 1

AGENCY ISSUE NARRATIVE:
 APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

5-DAY APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT

Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$1,472 from the Other Personal Services category to the DCA Law Library category in the Court Operations/Appellate Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the District Courts.

Please see companion issue #160F240, also filed in budget entity 22100600, in program component 1501.00.00.00.

Summary: This is a new technical issue.

TRANSFER APPROPRIATIONS TO REALIGN						
EXPENDITURES - ADD						160F240
SPECIAL CATEGORIES						100000
DCA LAW LIBRARY						103732
GENERAL REVENUE FUND -STATE		1,472			1,472	1000 1

AGENCY ISSUE NARRATIVE:
 APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - ADD										160F240

5-DAY APPROVED BUDGET AMENDMENT ADJUSTMENT - ADD

Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$1,472 from the Other Personal Services category to the DCA Law Library category in the Court Operations/Appellate Court budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the District Courts.

Please see companion issue #160F230, also filed in budget entity 22100600, in program component 1501.00.00.00.

Summary: This is a new technical issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - DEDUCT										160F230
OPERATING CAPITAL OUTLAY										060000
GENERAL REVENUE FUND										
-STATE			20,300-						20,300-	1000 1

AGENCY ISSUE NARRATIVE:

APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

5-DAY APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT

BUDGET AMENDMENT #0001 21
 Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$17,525 from the OCO category to the Expenses category in the Court Operations/Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Circuit Courts.

Please see companion issue #160F240, also filed in budget entity 22300100, in program component 1501.00.00.00.

BUDGET AMENDMENT #0007 21
 Budget Amendment Agency #0007 21, EOG #Q0033 was submitted in FY 2020-2021 to transfer \$2,775 from the OCO category to the Expenses category in the Court Operations/Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Circuit Courts.

Please see companion issue #160F240, also filed in budget entity 22300100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - ADD										160F240
EXPENSES										040000
GENERAL REVENUE FUND										
-STATE			20,300						20,300	1000 1

AGENCY ISSUE NARRATIVE:

APP BUD AMD 2020-2021 NARRATIVE: IT COMPONENT? NO
 ** Amended 2021-22 Narrative After February 10, 2021 **

BUDGET AMENDMENT #0001 21
 Budget Amendment Agency #0001 21, EOG #Q0028 was approved in FY 2020-2021 to transfer \$17,525 from the OCO category to the Expenses category in the Court Operations/Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Circuit Courts.
 Please see companion issue #160F230, also filed in budget entity 22300100, in program component 1501.00.00.00.

BUDGET AMENDMENT #0007 21
 Budget Amendment Agency #0007 21, EOG #Q0033 was submitted in FY 2020-2021 to transfer \$2,775 from the OCO category to the Expenses category in the Court Operations/Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational expenditures of the Circuit Courts.
 Please see companion issue #160F230, also filed in budget entity 22300100, in program component 1501.00.00.00.

Summary: This is a new technical issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/CIRCUIT CTS						22300100
STATE COURTS						15
STATE COURT SYSTEM						<u>1501.00.00.00</u>
WORKLOAD						3000000
ADDITIONAL JUDGESHIPS						3009410
SALARY RATE						000000
SALARY RATE.....		209,743			209,743	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		2.00			2.00	
			337,641			337,641
						1000 1
=====						
EXPENSES						040000
GENERAL REVENUE FUND -STATE			11,222	4,708		11,222
						1000 1
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE			406			406
						1000 1
=====						
TOTAL: ADDITIONAL JUDGESHIPS						3009410
TOTAL POSITIONS.....		2.00			2.00	
TOTAL ISSUE.....			349,269	4,708		349,269
TOTAL SALARY RATE.....		209,743			209,743	
=====						

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

Certification of Additional Judgeships

The judicial branch requests 2 FTE and \$349,269 (\$4,708 non-recurring) in General Revenue funds to fund recently certified judgeships.

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of State Courts System judges and to certify such findings and recommendations to the Legislature. This

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
WORKLOAD										3000000
ADDITIONAL JUDGESHIPS										3009410

certification is typically provided by the Florida Supreme Court in November or December of each year.

On December 3, 2020, the Supreme Court of Florida issued Opinion No. SC20-1668, In re: Certification of Need for Additional Judges, certifying the need for one circuit court judge in the Fourteenth Judicial Circuit. Accordingly, one judicial assistant support position is also needed. The opinion does not recommend the decertification of any district court, circuit court, or county court judgeships.

It should be noted that the four circuit judgeships authorized during the 2020 Legislative Session but for which funding was vetoed were considered to be in existence for purposes of conducting the analysis underlying the additional judgeships certified in Opinion No. SC20-1668. The opinion requests the Legislature fund in the FY 2021-22 General Appropriations Act (GAA) the judgeships authorized in 2020, which the courts requested in issue #3009310.

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2021-2022 Legislative Budget Request Instructions, including calculator costs. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2021 effective date.

Please see companion issue #3009410 also filed in Budget Entity 22300200, Program Component 1501.00.00.00 and Budget Entity 22010200, Program Component 1602.00.00.00.

Summary: This is a new issue

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22							
NEW POSITIONS							
9812 CIRCUIT JUDGE							
N4013 001	1.00	165,509		98,417	263,926	0.00	263,926
8320 JUDICIAL ASSISTANT - CIRCUIT COURT							
N4014 001	1.00	44,234		29,481	73,715	0.00	73,715

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	

STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
ADDITIONAL JUDGESHIPS										3009410

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
2.00	209,743		127,898	337,641		337,641

TOTAL: STATE COURT SYSTEM						<u>1501.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	2.00	349,269	4,708	2.00	349,269	1000
SALARY RATE.....		209,743		209,743		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/COUNTY CTS						22300200
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
WORKLOAD						3000000
ADDITIONAL JUDGESHIPS						3009410
SALARY RATE						000000
SALARY RATE.....		397,820			397,820	
=====						
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	4.00	645,488			4.00	645,488
=====						
EXPENSES						040000
GENERAL REVENUE FUND -STATE		22,444	9,416			22,444
=====						
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		812				812
=====						
TOTAL: ADDITIONAL JUDGESHIPS						3009410
TOTAL POSITIONS.....	4.00				4.00	
TOTAL ISSUE.....		668,744	9,416			668,744
TOTAL SALARY RATE.....		397,820			397,820	
=====						

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

Certification of Additional Judgeships

The judicial branch requests 4 FTE and \$668,744 (\$9,416 non-recurring) in General Revenue funds to fund recently certified judgeships.

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of State Courts System judges and to certify such findings and recommendations to the Legislature. This

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/COUNTY CTS										22300200
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
ADDITIONAL JUDGESHIPS										3009410

certification is typically provided by the Florida Supreme Court in November or December of each year.

On December 3, 2020, the Supreme Court of Florida issued Opinion No. SC20-1668, In re: Certification of Need for Additional Judges, certifying the need for two county court judges in Hillsborough County. Accordingly, two judicial assistant support positions are also needed. The opinion does not recommend the decertification of any district court, circuit court, or county court judgeships.

It should be noted that the six county judgeships authorized during the 2020 legislative session but for which funding was vetoed were considered to be in existence for purposes of conducting the analysis underlying the additional judgeships certified in Opinion No. SC20-1668. The opinion requests the Legislature fund in the FY 2021-22 General Appropriations Act (GAA) the judgeships authorized in 2020, which the courts requested in issue #3009310.

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2021-2022 Legislative Budget Request Instructions, including calculator costs. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2021 effective date.

Please see companion issue #3009410 also filed in Budget Entity 22300100, Program Component 1501.00.00.00 and Budget Entity 22010200, Program Component 1602.00.00.00.

Summary: This is a new issue.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22							
NEW POSITIONS							
9814 COUNTY JUDGE							
N5013 001	1.00	156,377		94,653	251,030	0.00	251,030
N5014 001	1.00	156,377		94,653	251,030	0.00	251,030
8310 JUDICIAL ASSISTANT - COUNTY COURT							
N5015 001	1.00	42,533		29,181	71,714	0.00	71,714

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

STATE COURT SYSTEM	22000000
PGM: TRIAL COURTS	22300000
CT OPER/COUNTY CTS	22300200
STATE COURTS	15
STATE COURT SYSTEM	<u>1501.00.00.00</u>
WORKLOAD	3000000
ADDITIONAL JUDGESHIPS	3009410

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22							
NEW POSITIONS							
N5016 001	1.00	42,533		29,181	71,714	0.00	71,714
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							645,488
	4.00	397,820		247,668	645,488		645,488

TOTAL: STATE COURT SYSTEM							<u>1501.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	4.00	668,744	9,416		4.00	668,744	1000
SALARY RATE.....		397,820				397,820	

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