

										COL A12	COL A14		
										AGY FIN REQ	AGY AMD REQ		
										FY 2021-22	FY 2021-22		
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JUSTICE ADMINISTRATION	21000000												
STATE ATTORNEYS	21500000												
PGM: SA-6TH JUD CIRCUIT	21500600												
FUND: STATE ATTNYS REVENUE TF										2058			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG%		ST	I/C LOC	I/C	NO.					
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.18	0.00	0.00			468,060	468,060			
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			8,449	8,449			
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,398,398	1,398,398			
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			422	422			
TOTAL TO LINE B IN SECTION IV										1,875,329	1,875,329	=====	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800				149,993	149,993			
02 5% STATE TRUST FUND RESERVE					999000				83,276	83,276			
TOTAL TO LINE E IN SECTION IV										233,269	233,269	=====	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
TOTAL TO LINE H IN SECTION IV												=====	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-6TH JUD CIRCUIT	21500600		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,533,070	4,533,070
ADD: REVENUES (FROM SECTION I)	(B)	1,875,329	1,875,329
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,408,399	6,408,399
LESS: OPERATING EXPENDITURES	(D)	4,443,009	4,470,009
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	233,269	233,269
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,732,121	1,705,121
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,732,121	1,705,121

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	416,911	416,911
02 COST OF PROSECUTION	S	U	1,288,367	1,261,367
03 WORTHLESS CHECKS	S	U	26,612	26,612
04 CRIMINAL USE OF PERSONAL ID	S	U	231	231
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,732,121	1,705,121

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-7TH JUD CIRCUIT	21500700		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.187	0.00	0.00			246,500 246,500
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			8,000 8,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,000,000 1,000,000
TOTAL TO LINE B IN SECTION IV									1,254,500 1,254,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			100,360	100,360
02 5% STATE TRUST FUND RESERVE	999000			58,443	58,443
15 UNFUNDED BUDGET	899000			1,656,214-	1,606,214-
TOTAL TO LINE E IN SECTION IV					1,497,411- 1,447,411-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

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		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700		
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FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,254,500	1,254,500
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,254,500	1,254,500
LESS: OPERATING EXPENDITURES	(D)	2,751,911	2,701,911
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,497,411-	1,447,411-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA	
	CODE		CHG%		ST	I/C LOC	I/C	NO.
01 ARTICLE V TRAFFIC FINES								
	001225	NO	8.0	318.18	0.00	0.00		
							367,140	367,140
03 COST OF PROSECUTION								
	001205	NO	8.0	938.27	0.00	0.00		
							912,069	912,069
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID								
	001204	NO	0.0	817.568	0.00	0.00		
							1,569	1,569
TOTAL TO LINE B IN SECTION IV							1,280,778	1,280,778

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA	
	CODE	TO BE	NO.	
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			102,337 102,337
02 5% STATE TRUST FUND RESERVE	999000			56,514 56,514
04 UNFUNDED BUDGET	899000			1,113,807- 613,807-
TOTAL TO LINE E IN SECTION IV				954,956- 454,956-

SECTION III: ADJUSTMENTS

	OBJECT	
	CODE	
TOTAL TO LINE H IN SECTION IV		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	613,194	613,194
ADD: REVENUES (FROM SECTION I)	(B)	1,280,778	1,280,778
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,893,972	1,893,972
LESS: OPERATING EXPENDITURES	(D)	2,848,928	2,348,928
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	954,956-	454,956-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PGM: JUSTICE ADMIN COMM	21300000		
EXECUTIVE DIR/SUPPORT SVCS	21300800		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA	
CODE		CHG%	ST	I/C	LOC	I/C	NO.
16 FOSTER CARE CITIZEN REVIEW BOARD							
001225 NO	8.0		318.21	0.00	0.00		300,000
18 QUALIFIED TRANSPORTATION BENEFITS PROGRAM							
001800 NO	0.0		215.32	0.00	0.00		700,000
19 GARNISHMENT FEES							
000100 YES	8.0		215.32	0.00	0.00		500
23 TITLE IV-E REIMBURSEMENT - FEDERAL							
001510 NO	0.0		215.32	0.00	0.00	93.658	5,873,028
TOTAL TO LINE B IN SECTION IV							1,000,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA	
CODE	TO BE	NO.	
03 8% SERVICE CHARGE TO GENERAL REVENUE			24,040
13 UNFUNDED BUDGET			59,399-
99 5% STATE TRUST FUND RESERVE			13,823
TOTAL TO LINE E IN SECTION IV			21,536-

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PGM: JUSTICE ADMIN COMM	21300000		
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	21300800		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	1,000,500	6,873,528
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,000,500	6,873,528
LESS: OPERATING EXPENDITURES	(D)	1,022,036	6,895,064
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	21,536-	21,536-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		



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 COL A12 COL A14  
 AGY FIN REQ AGY AMD REQ  
 FY 2021-22 FY 2021-22  
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JUSTICE ADMINISTRATION 21000000  
 PGM: STW/GUARDIAN AD LITEM 21310000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA	CODE CHG% ST I/C LOC I/C NO.	COL A12	COL A14
08 CHILD JUSTICE GRANT FROM DCF 2339_	001500 NO 0.0 938.10 0.00 0.00	58,941	58,941
21 MONROE COUNTY - OPS REIMBURSEMENT	001801 NO 0.0 39.8297 0.00 0.00	68,000	68,000
28 NORTHWEST FL GUARDIAN AD LITEM FOUNDATION	001100 NO 8.0 39.8298 0.00 0.00	20,531	20,531
31 GAL FOUNDATION OF FLORIDA'S FIRST COAST CIR 4	001100 NO 8.0 39.8298 0.00 0.00	14,747	14,747
32 LEE COUNTY - OPS REIMBURSEMENT	001801 NO 0.0 39.8297 0.00 0.00	80,160	80,160
33 VOLUSIA COUNTY - OPS REIMBURSEMENT	001801 NO 0.0 39.8297 0.00 0.00	42,133	42,133
34 TITLE IV-E REIMBURSEMENT - FEDERAL	001510 NO 0.0 215.32 0.00 0.00 93.658		6,278,564
TOTAL TO LINE B IN SECTION IV		284,512	6,563,076

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT TRANSFER CFDA	CODE TO BE NO.	COL A12	COL A14
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	2,822	2,822
02 5% STATE TRUST FUND RESERVE	999000	1,623	1,623
05 UNFUNDED BUDGET	899000	40,307-	40,307-
TOTAL TO LINE E IN SECTION IV		35,862-	35,862-

SECTION III: ADJUSTMENTS

OBJECT	CODE	COL A12	COL A14
TOTAL TO LINE H IN SECTION IV			

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COL A12 COL A14  
AGY FIN REQ AGY AMD REQ  
FY 2021-22 FY 2021-22  
-----

JUSTICE ADMINISTRATION 21000000  
PGM: STW/GUARDIAN AD LITEM 21310000

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	141,367	141,367
ADD: REVENUES (FROM SECTION I)	(B)	284,512	6,563,076
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	425,879	6,704,443
LESS: OPERATING EXPENDITURES	(D)	461,741	6,740,305
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	35,862-	35,862-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

								COL A12	COL A14
								AGY FIN REQ	AGY AMD REQ
								FY 2021-22	FY 2021-22
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JUSTICE ADMINISTRATION	21000000								
STATE ATTORNEYS	21500000								
PGM: SA-4TH JUD CIRCUIT	21500400								
FUND: GRANTS AND DONATIONS TF		2339							
SECTION I: DETAIL OF REVENUES									
REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA				
CODE	CHG%		ST	I/C LOC I/C	NO.				
05 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT									
000799 NO	0.0		215.32	0.00	0.00	16.588	42,242	42,242	
12 TRANSFERS IN VIA DFS 2393									
001500 NO	0.0		215.32	0.00	0.00		254,765	254,765	
13 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261									
001510 NO	0.0		215.32	0.00	0.00	16.575	568,521	568,521	
17 UPHOLDING THE LAW CONVICTION									
000700 NO	0.0		215.32	0.00	0.00	16.746	65,000	65,000	
22 KEYS 2 DRIVE DIVERSION									
000100 YES	8.0		215.32	0.00	0.00		60,000	60,000	
23 LOCAL ORDINANCE PROSECUTION FEES									
000100 YES	8.0		27.34	0.00	0.00		30,700	30,700	
28 TAX RECOVERY PROGRAM									
001110 NO	0.0	413.4021		0.00	0.00		75,000	75,000	
32 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT									
000799 NO	0.0		215.32	0.00	0.00	16.588	141,038	141,038	
45 BYRNE/JAG CPU GRANT - COUNTY GRANT									
000810 NO	0.0		215.32	0.00	0.00	16.751	123,000	123,000	
51 SAKI2 GRANT-MULTIDISCIPLINARY TEAM-FED GNT									
000700 NO	0.0		215.32	0.00	0.00	16.833	800,000	800,000	
52 SAKI3 GRANT-LAWFULLY OWNED DNA-FEDERAL GRNT									
000700 NO	0.0		215.32	0.00	0.00	16.833	290,000	290,000	
56 FL INTERNATIONAL UNIVERSITY - MACARTHUR GRANT									
001110 NO	0.0		215.32	0.00	0.00		50,000	50,000	
57 INNOVATION PROSECUTION SOLUTION									
001110 NO	0.0		215.32	0.00	0.00	16.825	100,000	100,000	
58 PROSECUTING COLD CASE USING DNA									
000700 NO	0.0		215.32	0.00	0.00	16.036		159,317	
59 PROJECT GUARDIAN - DIRECT FEDERAL GRANT									
000700 NO	0.0		215.32	0.00	0.00	16.751		185,711	
TOTAL TO LINE B IN SECTION IV								2,600,266	2,945,294
								=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
OBJECT CODE	TRANSFER TO BE	CFDA NO.							
02 5% STATE TRUST FUND RESERVE	999000						4,862	4,862	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			8,456	8,456
TOTAL TO LINE E IN SECTION IV				13,318	13,318

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,237,347	1,237,347
ADD: REVENUES (FROM SECTION I)	(B)	2,600,266	2,945,294
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,837,613	4,182,641
LESS: OPERATING EXPENDITURES	(D)	2,829,382	3,174,410
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	13,318	13,318
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	994,913	994,913
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	994,913	994,913

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 VICTIM OF CRIME ACT	N	R	211,998	211,998
03 LOCAL ORDINANCE PROSECUTION	N	R	11,448	11,448
05 BYRNE/JAG CPU VIA JAX	N	R	45,866	45,866
06 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	15,752	15,752
07 KEYS 2 DRIVE DIVERSION PROGRAM	N	U	22,374	22,374

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-4TH JUD CIRCUIT</u>	21500400		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
08 PROSECUTION OF INSURANCE FRAUD	S	U	95,000	95,000
09 TAX RECOVERY PROGRAM	S	U	27,968	27,968
11 NAT SEXUAL ASSAULT KIT INITIATIVE-SAKI	N	R	406,454	406,454
15 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	57,373	57,373
17 FL ATLANTIC UNIVERSITY - MACARTHUR GRANT	S	U	18,645	18,645
18 UPHOLDING THE LAW - CONVICTION INTEGRITY	S	U	24,238	24,238
19 INNOVATON PROSECUTION SOLUTION	S	U	57,797	57,797
			-----	-----
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			994,913	994,913
			=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CHG%		ST	I/C LOC I/C	NO.		
01 VICTIMS OF CRIME - VOCA GRANT VIA DLA			2261				
001510	NO	0.0	215.32	0.00	0.00	16.575	506,004
08 CIVIL CITATION DIVERSION PROGRAM							506,004
000100	YES	8.0	215.32	0.00	0.00		44,000
13 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT							44,000
000799	NO	0.0	215.32	0.00	0.00	16.588	101,762
15 LOCAL ORDINANCE PROSECUTION FEES							101,762
000100	YES	8.0	27.34	0.00	0.00		30,000
16 COUNTY IT-MARION/LAKE/HERNANDO/CITRS/SUMTER							30,000
001801	NO	0.0	29.008	0.00	0.00		1,139,000
28 EARLY INTERVENTION PROGRAM-LAKE COUNTY							1,139,000
001801	NO	0.0	29.008	0.00	0.00		112,510
29 EARLY INTERVENTION PROGRAM-MARION COUNTY							112,510
001801	NO	0.0	29.008	0.00	0.00		102,000
TOTAL TO LINE B IN SECTION IV							2,035,276
						=====	=====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800		5,920	5,920
07 5% STATE TRUST FUND RESERVE	999000		2,530	2,530
TOTAL TO LINE E IN SECTION IV			8,450	8,450
			=====	=====

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		
=====		

		COL A12 AGY FIN REQ FY 2021-22	COL A14 AGY AMD REQ FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-5TH JUD CIRCUIT	21500500		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	806,734	806,734
ADD: REVENUES (FROM SECTION I)	(B)	2,035,276	2,035,276
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,842,010	2,842,010
LESS: OPERATING EXPENDITURES	(D)	1,781,510	1,996,589
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	8,450	8,450
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,052,050	836,971
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,052,050	836,971

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
03 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	858,844	644,334
04 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	5,866	5,297
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	U	26,939	26,939
06 LOCAL ORDINANCE PROSECUTION FEES	N	R	8,121	8,121
08 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	14,869	14,869
09 RECOVERY OF FRAUDULENT CIVIL INDGNT CLAIM	S	U	437	437
10 STOP VIOLENCE AGAINST WOMEN	S	U	16,853	16,853
11 VICTIM WITNESS GRANT	S	R	117,837	117,837
12 CIVIL CITATION DIVERSION PROGRAM	S	U	2,284	2,284
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,052,050	836,971

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2021-22	FY 2021-22	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
STATE ATTORNEYS	21500000											
PGM: SA-7TH JUD CIRCUIT	21500700											
FUND: GRANTS AND DONATIONS TF 2339												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C LOC	I/C	NO.				
03 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	000799	NO	0.0	215.32	0.00	0.00		16.588		166,199	166,199	
08 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261	001510	NO	0.0	215.32	0.00	0.00		16.575		408,000	408,000	
TOTAL TO LINE B IN SECTION IV										574,199	574,199	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO BE		NO.				
TOTAL TO LINE E IN SECTION IV												
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1	(A)									495,158	495,158	
ADD: REVENUES (FROM SECTION I)	(B)									574,199	574,199	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									1,069,357	1,069,357	
LESS: OPERATING EXPENDITURES	(D)									789,472	839,472	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)											
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)											
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									279,885	229,885	
NET ADJUSTMENTS (FROM SECTION III)	(H)											
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									279,885	229,885	



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 VICTIMS OF CRIME ACT	N	R	191,297	161,297
02 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	38,665	28,665
05 LOCAL ORDINANCE PROSECUTION	N	R	48	48
06 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT	N	R	49,875	39,875
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			279,885	229,885

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA NO.		
			ST	I/C LOC I/C			
01 LOCAL ORDINANCE PROSECUTION FEES							
000100 YES	8.0		27.34	0.00	0.00	6,300	6,300
16 FAJUA PIP FRAUD PROSECUTION - MOU							
001110 NO	0.0		215.32	0.00	0.00	150,000	150,000
25 TAX RECOVERY PROGRAM							
001110 NO	0.0	413.4021		0.00	0.00	75,000	75,000
26 PROSECUTE INSURANCE FRAUD VIA DFS 2393							
001500 NO	0.0	626.9896		0.00	0.00	153,926	153,926
29 PROSECUTE WORKERS COMPENSATION FRAUD DFS 2795							
001500 NO	0.0	626.9896		0.00	0.00	139,900	139,900
38 FL INTERNATIONAL UNIVERSITY - MACARTHUR GRANT							
001110 NO	0.0		215.32	0.00	0.00	25,000	25,000
39 HILLS COUNTY REIMBURSEMENT FOR IT							
001801 NO	0.0		29.008	0.00	0.00	1,199,882	1,199,882
40 GUN VIOLENCE GRANT WITH TAMPA POLICE DEPT							
000799 NO	0.0		215.32	0.00	0.00	16.738	68,000
TOTAL TO LINE B IN SECTION IV						1,818,008	1,750,008

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
03 8% SERVICE CHARGE TO GENERAL REVENUE			880800	504 504
99 5% STATE TRUST FUND RESERVE			999000	290 290
TOTAL TO LINE E IN SECTION IV				794 794

SECTION III: ADJUSTMENTS

OBJECT CODE		
05 RESERVE FOR POSSIBLE LITIGATION	998000	50,000- 50,000-
TOTAL TO LINE H IN SECTION IV		50,000- 50,000-

		COL A12 AGY FIN REQ FY 2021-22	COL A14 AGY AMD REQ FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-13TH JUD CIRCUIT	21501300		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,213,547	2,213,547
ADD: REVENUES (FROM SECTION I)	(B)	1,818,008	1,750,008
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,031,555	3,963,555
LESS: OPERATING EXPENDITURES	(D)	2,396,600	2,328,600
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	794	794
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,634,161	1,634,161
NET ADJUSTMENTS (FROM SECTION III)	(H)	50,000-	50,000-
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,584,161	1,584,161

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FAJUA PIP FRAUD PROSECUTION - MOU	N	R	389,785	389,785
02 LOCAL ORDINANCE PROSECUTION	N	R	275,465	275,465
04 PROSECUTION OF INSURANCE FRAUD VIA DFS	S	U	315,993	315,993
05 TAX RECOVERY PROGRAM	S	U	602,918	602,918
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,584,161	1,584,161

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-17TH JUD CIRCUIT	21501700		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
	CHG%		ST	I/C LOC I/C	NO.		
02 VICTIMS OF CRIME - VOCA GRANT VIA DLA			2261				
001510	NO	0.0	215.32	0.00	0.00	16.575	573,982
05 PARI-MUTUEL WAGERING ENFORCEMT VIA DBPR			2520				
001500	NO	0.0	550.135	0.00	0.00		247,677
06 PROSECUTE WORKERS COMPENSATION FRAUD DFS			2795				
001500	NO	0.0	626.9896	0.00	0.00		161,593
07 COUNTY INFO TECH PERSONNEL - BROWARD COUNTY							
001801	NO	0.0	29.008	0.00	0.00		417,515
08 PROSECUTE INSURANCE FRAUD VIA DFS			2393				
001500	NO	0.0	626.9896	0.00	0.00		162,144
09 VIOLENCE AGAINST WOMEN ACT - FCADV GRANT							
000799	NO	0.0	215.32	0.00	0.00	16.588	206,034
16 TAX RECOVERY PROGRAM							
001110	NO	0.0	413.4021	0.00	0.00		75,000
19 LOCAL ORDINANCE PROSECUTION FEES							
000100	YES	8.0	27.34	0.00	0.00		32,710
20 PROCESS SERVER REIMBURSEMENT - BROWARD COUNTY							
001801	NO	0.0	215.32	0.00	0.00		135,797
22 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT							
000799	NO	0.0	215.32	0.00	0.00	16.588	42,735
26 INNOCENCE PROJECT OF FL - INDIRECT FEDERAL							
000799	NO	0.0	215.32	0.00	0.00	16.746	31,080

TOTAL TO LINE B IN SECTION IV

2,055,187 2,086,267

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		2,617	2,617
04 5% STATE TRUST FUND RESERVE	999000		1,505	1,505

TOTAL TO LINE E IN SECTION IV

4,122 4,122

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-17TH JUD CIRCUIT	21501700		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,031,456	1,031,456
ADD: REVENUES (FROM SECTION I)	(B)	2,055,187	2,086,267
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,086,643	3,117,723
LESS: OPERATING EXPENDITURES	(D)	2,586,272	3,113,601
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,122	4,122
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	496,249	
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	496,249	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE  
 STATE(S) RESTRICTED(R)  
 NONSTATE(N) UNRESTRICTED(U)

01 VICTIMS OF CRIME ACT - VOCA	N	R	54,345
02 LOCAL ORDINANCE PROSECUTION	N	R	18,778
04 COUNTY INFO TECH PERSONNEL - BROWARD	N	R	153,617
05 WORKERS' COMPENSATION FRAUD	S	U	125
06 PROSECUTE INSURANCE FRAUD VIA DFS	S	U	79,246
07 TAX RECOVERY PROGRAM	S	U	37,027
08 PARI-MUTUEL ENFORCEMENT	N	R	57,878
10 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	51,379
11 PROCESS SERVER REIMBURSEMENT-BROWARD	N	R	26,578
12 VIOLENCE AGAINST WOMEN ACT - FCASV GRANT	N	R	17,276

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

496,249

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-6TH JUD CIRCUIT	21600600		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA		
		CHG%		I/C LOC I/C	NO.		
02 INTERVENTION FOR ITP MISDEMEANANTS - PINELLAS							
000800 NO	8.0		29.008	0.00	0.00	158,288	158,288
03 COUNTY INFO TECH PERSONNEL - PINELLAS							
001801 NO	0.0		29.008	0.00	0.00	61,326	61,326
05 PINELLAS CO SHERIFF GRNT_- HOMELESS OUTREACH							
000810 NO	0.0		215.32	0.00	0.00	124,898	124,898
07 PINELLAS COUNTY - SOAR PROGRAM							
001801 NO	0.0		215.32	0.00	0.00	76,900	76,900
11 PINELLAS COUNTY - BAKER ACT GRANT							
000799 NO	0.0		215.32	0.00	0.00	93.997	184,837
14 PINELLAS COUNTY - JUVENILE CROSSOVER PGM							
001801 NO	0.0		215.32	0.00	0.00	156,169	156,169
18 PINELLAS COUNTY - READY FOR LIFE							
001801 NO	0.0		215.32	0.00	0.00	83,502	83,502
19 ROAD TO SUCCESS YTH PROJECT-REIMBURS.							
001801 NO	0.0		215.32	0.00	0.00	400,000	400,000
TOTAL TO LINE B IN SECTION IV						1,245,920	1,245,920

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		12,663	12,663
05 5% STATE TRUST FUND RESERVE	999000		7,069	7,069
TOTAL TO LINE E IN SECTION IV			19,732	19,732

SECTION III: ADJUSTMENTS

OBJECT CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12 AGY FIN REQ FY 2021-22	COL A14 AGY AMD REQ FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-6TH JUD CIRCUIT	21600600		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	433,290	433,290
ADD: REVENUES (FROM SECTION I)	(B)	1,245,920	1,245,920
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,679,210	1,679,210
LESS: OPERATING EXPENDITURES	(D)	722,702	1,122,702
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	19,732	19,732
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	936,776	536,776
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	936,776	536,776

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 PINELLAS COUNTY AGREEMENTS	N	R	637,893	437,893
02 LOCAL ORDINANCE DEFENSE	N	R	553	553
05 COUNTY INFO TECH PERSONNE	N	U	298,330	98,330
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			936,776	536,776

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-12TH JUD CIRCUIT	21601200		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA		
			ST	I/C LOC I/C	NO.		
01 VETERAN'S COURT COORD-REIMB VIA SARASOTA CO							
001801 NO 0.0			29.008	0.00 0.00		59,760	81,565
02 LOCAL ORDINANCE DEFENSE FEES							
000100 YES 8.0			27.54	0.00 0.00		31,190	31,190
05 DRUG COURT ADMINISTRATION COUNTY AGREEMENT							
000800 NO 8.0			29.008	0.00 0.00		281,436	281,436
07 COUNTY INFO TECH PERSONNEL - SARASOTA COUNTY							
001801 NO 0.0			29.008	0.00 0.00		389,276	272,194
09 PREVENTING UNNECESSARY INCARCERATION							
001801 NO 8.0			215.32	0.00 0.00		169,550	157,970
10 COMPREHENSIVE TREATMENT COURT							
000800 NO 8.0			29.008	0.00 0.00		76,414	82,050
11 EARLY CASE RESOLUTION-SARASOTA-NEW							
001801 NO 8.0			29.008	0.00 0.00		153,307	148,842
12 MENTAL HEALTH COURT-SPECIALITY C.I.D. CAT.							
001801 NO 0.0			29.008	0.00 0.00		9,300	9,300
13 D.U.I. COURT - SPECIALTY C.I.D. CATEGORY							
001801 NO 8.0			29.008	0.00 0.00		16,599	16,599
15 COUNTY INFO TECH PERSONNEL - DESOTO COUNTY							
001801 NO 0.0			29.008	0.00 0.00			10,341
16 COUNTY INFO TECH PERSONNEL - MANATEE COUNTY							
001801 NO 0.0			29.008	0.00 0.00			145,179

TOTAL TO LINE B IN SECTION IV

1,186,832 1,236,666  
 =====

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		59,024	57,447
03 5% STATE TRUST FUND RESERVE	999000		32,950	32,950

TOTAL TO LINE E IN SECTION IV

91,974 90,397  
 =====



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-12TH JUD CIRCUIT	21601200		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION III: ADJUSTMENTS

OBJECT  
 CODE

TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,428,552	1,428,552
ADD: REVENUES (FROM SECTION I)	(B)	1,186,832	1,236,666
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,615,384	2,665,218
LESS: OPERATING EXPENDITURES	(D)	1,096,830	1,564,783
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	91,974	90,397
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,426,580	1,010,038
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,426,580	1,010,038

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

FUNDING SOURCE  
 STATE(S) RESTRICTED(R)  
 NONSTATE(N) UNRESTRICTED(U)

01 COUNTY INFO TECHNOLOGY PERSONNEL	N	R	1,038,042	621,500
02 LOCAL ORDINANCE DEFENSE	N	R	388,538	388,538

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30

1,426,580 1,010,038

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2021-22	FY 2021-22	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
REGIONAL CONFLICT COUNSELS	21800000											
PGM: REG CONFLICT CNSL-1ST	21800100											
FUND: GRANTS AND DONATIONS TF										2339		
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%	ST		I/C LOC I/C		NO.				
04 TITLE IV-E REIMBURSEMENT - FEDERAL												
	001510	NO	0.0	215.32	0.00	0.00	93.658				1,283,405	
TOTAL TO LINE B IN SECTION IV											1,283,405	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
				OBJECT		TRANSFER		CFDA				
				CODE		TO BE		NO.				
TOTAL TO LINE E IN SECTION IV												
SECTION III: ADJUSTMENTS												
				OBJECT								
				CODE								
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1	(A)						4,056				4,056	
ADD: REVENUES (FROM SECTION I)	(B)										1,283,405	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)						4,056				1,287,461	
LESS: OPERATING EXPENDITURES	(D)										1,283,405	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)											
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)											
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						4,056				4,056	
NET ADJUSTMENTS (FROM SECTION III)	(H)											
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						4,056				4,056	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
REGIONAL CONFLICT COUNSELS	21800000		
PGM: REG CONFLICT CNSL-1ST	21800100		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 REIMBURSEMENT - ALACHUA COUNTY	N	R	1,825	1,825
02 REIMBURSEMENT - ESCAMBIA COUNTY	N	R	2,231	2,231
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			4,056	4,056

							COL A12	COL A14
							AGY FIN REQ	AGY AMD REQ
							FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000							
REGIONAL CONFLICT COUNSELS	21800000							
PGM: REG CONFLICT CNSL-2ND	21800200							
FUND: GRANTS AND DONATIONS TF 2339								
SECTION I: DETAIL OF REVENUES								
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA	
	CODE		CHG%	ST	I/C	LOC	I/C	NO.
02 REIMBURSEMENT - POLK CNTY								
	001801	NO	0.0	215.32	0.00	0.00		78,160
04 TITLE IV-E REIMBURSEMENT - FEDERAL								
	001510	NO	0.0	215.32	0.00	0.00	93.658	878,850
TOTAL TO LINE B IN SECTION IV								
							78,160	957,010
SECTION II: DETAIL OF NONOPERATING EXPENDITURES								
				OBJECT	TRANSFER		CFDA	
				CODE	TO BE		NO.	
04 UNFUNDED BUDGET				899000				
								166,143-
TOTAL TO LINE E IN SECTION IV								
							166,143-	166,143-
SECTION III: ADJUSTMENTS								
				OBJECT				
				CODE				
TOTAL TO LINE H IN SECTION IV								
SECTION IV: SUMMARY								
UNRESERVED FUND BALANCE - JULY 1				(A)				
ADD: REVENUES (FROM SECTION I)				(B)				78,160
TOTAL FUNDS AVAILABLE (LINE A + LINE B)				(C)				957,010
LESS: OPERATING EXPENDITURES				(D)				244,303
LESS: NONOPERATING EXPENDITURES (SECTION II)				(E)				1,123,153
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)				(F)				166,143-
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ				(G)				
NET ADJUSTMENTS (FROM SECTION III)				(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30				(I)				



										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2021-22	FY 2021-22	
-----										-----	-----	
JUSTICE ADMINISTRATION	21000000											
REGIONAL CONFLICT COUNSELS	21800000											
PGM: REG CONFLICT CNSL-4TH	21800400											
FUND: GRANTS AND DONATIONS TF										2339		
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
01	TITLE IV-E REIMBURSEMENT - FEDERAL											
	001510	NO	0.0	215.32	0.00	0.00		93.658			1,225,000	
TOTAL TO LINE B IN SECTION IV											1,225,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO BE		NO.				
TOTAL TO LINE E IN SECTION IV												
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1					(A)							
ADD: REVENUES (FROM SECTION I)					(B)						1,225,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)						1,225,000	
LESS: OPERATING EXPENDITURES					(D)						1,225,000	
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)							
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)							
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)							
NET ADJUSTMENTS (FROM SECTION III)					(H)							
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)							

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-1ST JUD CIRCUIT	21600100		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES							
000100 YES 8.0			27.52	0.00	0.00	565,463	565,463
05 RESTITUTION							
001204 NO 0.0			938.29	0.00	0.00	530,394	530,394
06 ARTICLE V TRAFFIC FINES							
001225 NO 8.0			27.525	0.00	0.00	120,919	120,919
TOTAL TO LINE B IN SECTION IV						1,216,776	1,216,776

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE			880800	54,911 54,911
05 5% STATE TRUST FUND RESERVE			999000	30,806 30,806
TOTAL TO LINE E IN SECTION IV				
			85,717	85,717

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	653,245	653,245
ADD: REVENUES (FROM SECTION I)	(B)	1,216,776	1,216,776
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,870,021	1,870,021
LESS: OPERATING EXPENDITURES	(D)	1,601,170	1,685,470
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	85,717	85,717
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	183,134	98,834
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-1ST JUD CIRCUIT</u>	21600100		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	183,134	98,834
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	141,273	71,273
02 FINES/FORFEITURES/JUDGEMENTS/ASSESSMENTS	S	U	41,861	27,561
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			183,134	98,834



		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00			516,672 516,672
05 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00			494,692 494,692
08 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00			193,608 193,608
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			4,115 4,115
TOTAL TO LINE B IN SECTION IV									1,209,087 1,209,087

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			56,822	56,822
11 5% STATE TRUST FUND RESERVE	999000			31,104	31,104
TOTAL TO LINE E IN SECTION IV					87,926 87,926

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12 AGY FIN REQ FY 2021-22	COL A14 AGY AMD REQ FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-15TH JUD CIRCUIT	21601500		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,034,747	2,034,747
ADD: REVENUES (FROM SECTION I)	(B)	1,209,087	1,209,087
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,243,834	3,243,834
LESS: OPERATING EXPENDITURES	(D)	2,209,641	2,385,063
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	87,926	87,926
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	946,267	770,845
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	946,267	770,845

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 APPLICATION FEES	S	U	753,677	653,677
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	192,590	117,168
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			946,267	770,845

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2021-22	FY 2021-22	
JUSTICE ADMINISTRATION	21000000											
PUBLIC DEFENDERS	21600000											
PGM: PD-18TH JUD CIRCUIT	21601800											
FUND: INDIGENT CRIM DEFENSE TF										2974		
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00				1,400,000	1,400,000	
07 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00				105,664	105,664	
TOTAL TO LINE B IN SECTION IV										1,505,664	1,505,664	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO	BE	NO.				
01 UNFUNDED BUDGET					899000						34,984-	
02 8% SERVICE CHARGE TO GENERAL REVENUE					880800					120,453	120,453	
03 5% STATE TRUST FUND RESERVE					999000					68,590	68,590	
TOTAL TO LINE E IN SECTION IV										189,043	154,059	
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1	(A)									505,235	505,235	
ADD: REVENUES (FROM SECTION I)	(B)									1,505,664	1,505,664	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									2,010,899	2,010,899	
LESS: OPERATING EXPENDITURES	(D)									1,805,840	1,856,840	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)									189,043	154,059	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)											
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)									16,016		
NET ADJUSTMENTS (FROM SECTION III)	(H)											
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)									16,016		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-18TH JUD CIRCUIT	21601800		
FUND: INDIGENT CRIM DEFENSE TF	2974		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 APPLICATION FEES	S	U	13,178
03 FINES/FORTEITURES/JUDGEMENTS/ASSESSMENTS	S	U	2,838
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			16,016

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2021-22	FY 2021-22
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
PGM: PD-19TH JUD CIRCUIT	21601900		

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA		
	CODE		CHG%		ST	I/C LOC	I/C	NO.	
01 INDIGENT CRIMINAL DEFENSE APPLICATION FEES	000100	YES	8.0	27.52	0.00	0.00			393,750 393,750
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00			918,750 918,750
08 ARTICLE V TRAFFIC FINES	001225	NO	8.0	27.525	0.00	0.00			74,690 74,690
10 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			10,500 10,500
TOTAL TO LINE B IN SECTION IV									1,397,690 1,397,690

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA		
	CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			37,475	37,475
14 UNFUNDED BUDGET	899000			134,358-	166,358-
99 5% STATE TRUST FUND RESERVE	999000			20,212	20,212
TOTAL TO LINE E IN SECTION IV				76,671-	108,671-

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			