

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 COURT OPER/SUPREME COURT 22010100

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 22010200/2057

899000	22010200	7,433,281-	8,572,535-
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TOTAL TO LINE E IN SECTION IV

		7,433,281-	8,572,535-
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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)	7,433,281	8,572,535	11,631
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,433,281-	8,572,535-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

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 COL A01            COL A02            COL A03            COL A04  
 ACT PR YR        CURR YR EST        AGY REQUEST        AGY REQ N/R  
 EXP 2008-09     EXP 2009-10        FY 2010-11        FY 2010-11  
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STATE COURT SYSTEM            22000000  
 PGM: SUPREME COURT            22010000  
 EXECUTIVE DIR/SUPPORT SVCS    22010200

FUND: STATE COURTS REVENUE TF        2057

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C	LOC	I/C		
02 \$5 CIVIL TRAFFIC ASSESS	001225	NO	8.0	318.18	0.00	0.00			13,930,000	14,000,000
03 ADJUD WITHHELD FINE	001225	NO	8.0	775.083	0.00	0.00			6,580,000	6,600,000
04 \$25 SPEEDING FINE INCRE	001225	NO	8.0	318.21	0.00	0.00			9,870,000	9,900,000
05 REALPROPERTY/FORECLOSUR	001225	NO	8.0	28.241	0.00	0.00			267,800,000	128,400,000
06 \$115 PROBATE INCREASE	001225	NO	8.0	28.2401	0.00	0.00			7,100,000	7,100,000
07 \$180 CIVIL CIRCUIT	001225	NO	8.0	28.241	0.00	0.00			30,430,000	30,500,000
08 18% DRIVING SCHOOL	001225	NO	8.0	318.14	0.00	0.00			7,870,000	7,900,000
09 \$80 FAMILY REDIRECT	001225	NO	8.0	28.241	0.00	0.00			9,920,000	9,900,000
TOTAL TO LINE B IN SECTION IV									353,500,000	214,300,000
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% GENERAL REVENUE SURCHARGE	880000			28,280,000	17,144,000
02 5% STATE TRUST FUND RESERVE	999000				652,287
03 TRANSFER TO 22010100/2057	899000	22010100		7,433,281	8,873,689
04 TRANSFER TO 22100600/2057	899000	22100600		25,041,087	29,232,842
05 TRANSFER TO 22300100/2057	899000	22300100		200,777,097	185,790,008
06 TRANSFER TO 22300200/2057	899000	22300200		18,415,777	20,390,421
TOTAL TO LINE E IN SECTION IV				279,947,242	262,083,247
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SECTION III: ADJUSTMENTS

	OBJECT CODE				
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TOTAL TO LINE H IN SECTION IV					
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COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: STATE COURTS REVENUE TF 2057

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		61,817,173	
ADD: REVENUES (FROM SECTION I)	(B)	353,500,000	214,300,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	353,500,000	276,117,173	
LESS: OPERATING EXPENDITURES	(D)	11,735,585	14,033,926	123,294
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	279,947,242	262,083,247	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	61,817,173		
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	61,817,173		

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: COURT EDUCATION TRUST FUND 2146

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
01 FILING FEES	000100	YES	7.0	25.384	0.00 0.00		4,361,817			
02 REFUNDS	001800	NO	0.0	216 F.S	0.00 0.00		79			
06 FILING FEES	000100	YES	8.0	25.384	0.00 0.00			3,337,103	3,125,798	
TOTAL TO LINE B IN SECTION IV							4,361,896	3,337,103	3,125,798	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 7% GENERAL REVENUE SURCHARGE	880000			307,873		
02 5% STATE TRUST FUND RESERVE	999000				153,507	
12 TRANSFER TO GR/S. 215.32 TF SWEEP	899000			2,000,000		
15 8% GENERAL REVENUE SURCHARGE	880000				266,968	250,064
16 BA #0065	899000				168	
TOTAL TO LINE E IN SECTION IV				2,307,873	267,136	403,571

SECTION III: ADJUSTMENTS

	OBJECT CODE				
03 PRIOR YEAR REVERSIONS	991000		19,606		
11 SEPTEMBER CARRY FORWARD REVERSIONS	991000			75,323	
12 COMPENSATED ABSENCES LIABILITY	991000		334		
TOTAL TO LINE H IN SECTION IV				19,940	75,323

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: SUPREME COURT	22010000				
EXECUTIVE DIR/SUPPORT SVCS	22010200				

FUND: COURT EDUCATION TRUST FUND 2146

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,302,950	2,765,018	2,596,228	
ADD: REVENUES (FROM SECTION I)	(B)	4,361,896	3,337,103	3,125,798	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	7,664,846	6,102,121	5,722,026	
LESS: OPERATING EXPENDITURES	(D)	2,611,895	3,314,080	4,503,977	23,262
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,307,873	267,136	403,571	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,745,078	2,520,905	814,478	
NET ADJUSTMENTS (FROM SECTION III)	(H)	19,940	75,323		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,765,018	2,596,228	814,478	

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: MEDIATION/ARBITRATION TF 2213

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.				
					ST	I/C	LOC	I/C			
01 FILING FEES	000100	YES	7.0	44.108	0.00	0.00			2,504,967		
02 CERTIFICATION FEES	000200	YES	7.0	44.106	0.00	0.00			447,985		
03 REFUNDS	001800	NO	0.0	216 FS	0.00	0.00			38		
07 FILING FEES	000100	YES	8.0	44.108	0.00	0.00				2,726,592	2,786,750
08 CERTIFICATION FEES	000200	YES	8.0	44.106	0.00	0.00				470,383	493,902
TOTAL TO LINE B IN SECTION IV									2,952,990	3,196,975	3,280,652

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 7% SURCHARGE TO GENERAL REVENUE	880000			205,823			
02 5% STATE TRUST FUND RESERVE	999000					147,061	
04 TRANSFER TO GR/S 215.32 TF SWEEP	810000			489,509			
05 REFUNDS	860000			5,870			
16 8% SURCHARGE TO GR	880000				255,758	262,452	
18 BA #0065	899000				59		
TOTAL TO LINE E IN SECTION IV				701,202	255,817	409,513	

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 SEPTEMBER CARRY FORWARD REVERSIONS	991000			2,450
05 PRIOR YEAR REVERSIONS	991000			35,037
08 COMPENSATED ABSENCES LIABILITY	991000			158
TOTAL TO LINE H IN SECTION IV				35,195

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: SUPREME COURT	22010000				
EXECUTIVE DIR/SUPPORT SVCS	22010200				

FUND: MEDIATION/ARBITRATION TF 2213

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,488,531	3,040,203	4,722,662	
ADD: REVENUES (FROM SECTION I)	(B)	2,952,990	3,196,975	3,280,652	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,441,521	6,237,178	8,003,314	
LESS: OPERATING EXPENDITURES	(D)	735,311	1,261,149	1,529,216	10,404
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	701,202	255,817	409,513	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,005,008	4,720,212	6,064,585	
NET ADJUSTMENTS (FROM SECTION III)	(H)	35,195	2,450		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,040,203	4,722,662	6,064,585	

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A03	COL A04	
02	SANCA/ABUSE AND NEGLECT	000700	NO	0.0	25.3842	0.00	16.542	5,483			
03	STOP VIOLENCE/WOMEN	001510	NO	0.0	25.3842	0.00	16.588	283,888	321,629	246,629	
05	DEP CT IMPROVEMENT	000700	NO	0.0	25.3842	0.00	93.586	655,505	507,555	507,555	
09	DEP CT IMPROVE-INDIRECT	000799	NO	0.0	25.3842	0.00	93.586	5,707			
10	CRIMINAL HISTORY IMPROV	001510	NO	0.0	25.3842	0.00	16.554	40,500			
11	DEP CT TECHNOLOGY	000700	NO	0.0	25.3842	0.00	93.586	346,947	384,739	384,739	
12	DEP CT TECH-INDIRECT	000799	NO	0.0	25.3842	0.00	93.586	1,157			
13	DEP CT TRAINING	000700	NO	0.0	25.3842	0.00	93.586	371,367	385,723	385,723	
14	DEP CT TRAIN-INDIRECT	000799	NO	0.0	25.3842	0.00	93.586	2,695			
15	STOP VIOLENCE-INDIRECT	001599	NO	0.0	25.3842	0.00	16.588	1,811			
16	REFUNDS	001800	NO	0.0	216 F.S	0.00	0.00	9,554			
17	STATE ADVISORY BOARD	000700	NO	0.0	25.3842	0.00	16.523		83,245	150,000	
TOTAL TO LINE B IN SECTION IV								1,724,614	1,682,891	1,674,646	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04
02	UNFUNDED BUDGET		899000			305,338-	706,987-
04	TRANSFER TO 2261 FOR INDIRECT COSTS	22010200	810000	13,095			
05	BUDGET AMENDMENT EOG#0040		899000			83,245-	
06	BUDGET AMENDMENT EOG#0065		899000			171	
07	TRNS FROM 22300100/2261 DRUG CT EXPANSION		810000			1,000,000-	1,000,000-
TOTAL TO LINE E IN SECTION IV				13,095		1,388,412-	1,706,987-

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A03	COL A04
02	ROUNDING	991000	2		
03	PRIOR YEAR REVERSIONS	991000	970		
04	SEPTEMBER CARRY FORWARD REVERSIONS	991000		844	



		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: SUPREME COURT	22010000				
EXECUTIVE DIR/SUPPORT SVCS	22010200				
FUND: FEDERAL GRANTS TRUST FUND	2261				
TOTAL TO LINE H IN SECTION IV		972	844		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,582	31,311		
ADD: REVENUES (FROM SECTION I)	(B)	1,724,614	1,682,891	1,674,646	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,726,196	1,714,202	1,674,646	
LESS: OPERATING EXPENDITURES	(D)	1,682,762	3,103,458	3,381,633	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	13,095	1,388,412-	1,706,987-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	30,339	844-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	972	844		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	31,311			

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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.			
					ST	I/C LOC I/C				
01 078-COLL JUD CONDUCT	001100	NO	0.0	02.093	0.00	0.00		10,000	10,000	
02 095-CRIM JUS/MENTAL HLT	001100	NO	0.0	02.093	0.00	0.00		39,000		
03 098-STATE JUSTICE INST	001100	NO	0.0	02.093	0.00	0.00		25,514		
04 100-LONG RANGE STRAT	001100	NO	0.0	02.093	0.00	0.00		26,217		
05 501-TECH ASSISTANCE	001100	NO	0.0	02.093	0.00	0.00			30,000	
16 502-FL BAR PROBATE W/G	001100	NO	0.0	02.093	0.00	0.00			23,000	
TOTAL TO LINE B IN SECTION IV								100,731	53,000	40,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 TFFUNDS	860000			3,913		
02 7% GENERAL REVENUE SURCHARGE	880000			325		
04 TRANSFER WITHIN FUND	810000	22010200		39,325		
05 UNFUNDED BUDGET	899000				43,853-	
09 TRANSFER WITHIN FUND	810000	22300100		1,299-	89,493-	
TOTAL TO LINE E IN SECTION IV				42,264	43,853-	89,493-

SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 PRIOR YEAR REVERSIONS	991000	196	
02 SEPTEMBER CARRY FORWARD REVERSIONS	991000		2,640
08 ROUNDING	991000	1-	
TOTAL TO LINE H IN SECTION IV		195	2,640

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: SUPREME COURT 22010000  
 EXECUTIVE DIR/SUPPORT SVCS 22010200

FUND: GRANTS AND DONATIONS TF 2339

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,078		
ADD: REVENUES (FROM SECTION I)	(B)	100,731	53,000	40,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	101,809	53,000	40,000
LESS: OPERATING EXPENDITURES	(D)	59,740	99,493	129,493
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	42,264	43,853-	89,493-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	195-	2,640-	
NET ADJUSTMENTS (FROM SECTION III)	(H)	195	2,640	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

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 COL A01            COL A02            COL A03            COL A04  
 ACT PR YR        CURR YR EST        AGY REQUEST        AGY REQ N/R  
 EXP 2008-09      EXP 2009-10        FY 2010-11        FY 2010-11  
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STATE COURT SYSTEM            22000000  
 PGM: SUPREME COURT            22010000  
EXECUTIVE DIR/SUPPORT SVCS    22010200

FUND: OPERATING TRUST FUND            2510

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %			CFDA NO.				
					ST	I/C	LOC	I/C				
01 SC FILING FEES	000100	YES	7.0	25.241	0.00	0.00				324,300		
03 COURT INTERPRETER FEES	000100	YES	7.0	25.386	0.00	0.00				86,689		
05 MISC./RECYCLING PROGRAM	000400	YES	7.0	216	0.00	0.00				850		
06 SC FILING FEES	000100	YES	8.0	25.241	0.00	0.00					337,211	349,720
07 COURT INTERPRETER FEES	000100	YES	8.0	25.241	0.00	0.00					48,550	73,550
08 TRANSFER IN 2261 EXEC	000799	NO	0.0	25.3842	0.00	0.00		93.586		13,095		
09 TRANSFER IN 2261 CIR	001599	NO	0.0	25.3842	0.00	0.00		93.563		46,953		
TOTAL TO LINE B IN SECTION IV										471,887	385,761	423,270

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
01 7% SURCHARGE TO GENERAL REVENUE	880000				29,690		
02 5% STATE TRUST FUND RESERVE	999000					17,745	
03 REFUNDS	860000				2,025		
06 UNFUNDED BUDGET	899000					173,689-	
09 BUDGET AMENDMENT EOG#0065	899000					10	
14 8% GENERAL REVENUE SURCHARGE	880000					30,861	33,862
TOTAL TO LINE E IN SECTION IV					31,715	30,871	122,082-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
02 ROUNDING	991000		1-	
04 SEPTEMBER CARRY FORWARD REVERSIONS	991000			315
TOTAL TO LINE H IN SECTION IV				1- 315

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: SUPREME COURT	22010000				
EXECUTIVE DIR/SUPPORT SVCS	22010200				

FUND: OPERATING TRUST FUND 2510

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	545,270	720,070	277,540	
ADD: REVENUES (FROM SECTION I)	(B)	471,887	385,761	423,270	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,017,157	1,105,831	700,810	
LESS: OPERATING EXPENDITURES	(D)	265,371	797,735	822,892	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	31,715	30,871	122,082-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	720,071	277,225		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-	315		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	720,070	277,540		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: DIST COURTS OF APPEAL 22100000  
 COURT OPER/APPELLATE COURT 22100600

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP CHG %	SVC	AUTH	MATCHING %	CFDA NO.
				ST I/C LOC I/C	

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 22010200/2057

899000	22010200		25,041,087-	29,232,842-
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TOTAL TO LINE E IN SECTION IV

			25,041,087-	29,232,842-
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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			
LESS: OPERATING EXPENDITURES	(D)		25,041,087	29,232,842
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		25,041,087-	29,232,842-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			217,112

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: DIST COURTS OF APPEAL 22100000  
 COURT OPER/APPELLATE COURT 22100600

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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02 REFUND

860000 4,666

TOTAL TO LINE E IN SECTION IV

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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,666
ADD: REVENUES (FROM SECTION I)	(B)	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,666
LESS: OPERATING EXPENDITURES	(D)	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,666
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: DIST COURTS OF APPEAL	22100000				
COURT OPER/APPELLATE COURT	22100600				
FUND: OPERATING TRUST FUND	2510				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG % ST I/C LOC I/C NO.				
02 WORKERS COMP APPEALS	001500 NO 0.0 GAA 0.00 0.00	1,980,834	1,981,688	2,218,082	
TOTAL TO LINE B IN SECTION IV		1,980,834	1,981,688	2,218,082	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
TOTAL TO LINE E IN SECTION IV					
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01 SEPTEMBER CARRY FORWARD REVERSIONS	991000		7,435		
02 ROUNDING	991000	1			
TOTAL TO LINE H IN SECTION IV		1	7,435		
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)		114,350	127,723	
ADD: REVENUES (FROM SECTION I)	(B)	1,980,834	1,981,688	2,218,082	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,980,834	2,096,038	2,345,805	
LESS: OPERATING EXPENDITURES	(D)	1,866,485	1,975,750	2,218,082	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	114,349	120,288	127,723	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1	7,435		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	114,350	127,723	127,723	



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 COL A01 COL A02 COL A03 COL A04  
 ACT PR YR CURR YR EST AGY REQUEST AGY REQ N/R  
 EXP 2008-09 EXP 2009-10 FY 2010-11 FY 2010-11  
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STATE COURT SYSTEM 22000000  
 PGM: TRIAL COURTS 22300000  
 CT OPER/CIRCUIT CTS 22300100

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING %		CFDA NO.
					ST	I/C LOC I/C	
01 \$5 ALL MOVING/NONMOVING	001225	NO	7.0	318.18	0.00	0.00	2,636,845
02 \$25 INCREASED SPEEDING	001225	NO	7.0	318.21	0.00	0.00	1,682,995
03 18% DISCOUNT	001225	NO	7.0	318.14	0.00	0.00	1,986,695
06 FINES IMPOSED W/H ADJ	001225	NO	7.0	775.083	0.00	0.00	953,336

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 7,259,871  
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TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
07 TRANSFER FROM 22010200/2057	899000	22010200	

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 200,777,097- 185,790,008-  
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 200,777,097- 185,790,008-  
 =====

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

	OBJECT CODE
01 SEPTEMBER CARRY FORWARD REVERSIONS	991000

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 19,650  
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TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		1,702,436	1,722,086	
ADD: REVENUES (FROM SECTION I)	(B)	7,259,871			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	7,259,871	1,702,436	1,722,086	
LESS: OPERATING EXPENDITURES	(D)	5,557,435	200,777,097	187,512,094	5,848,662
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		200,777,097-	185,790,008-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,702,436	1,702,436		
NET ADJUSTMENTS (FROM SECTION III)	(H)		19,650		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,702,436	1,722,086		

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000												
PGM: TRIAL COURTS	22300000												
CT OPER/CIRCUIT CTS	22300100												
FUND: MEDIATION/ARBITRATION TF 2213													
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG %		ST	I/C LOC I/C	NO.						
01 FILING FEES	000100	YES	7.0	44.108	0.00	0.00		16,292,436					
02 REFUNDS	001800	NO	0.0	216 FS	0.00	0.00		217					
04 FILING FEES	000100	YES	8.0	44.108	0.00	0.00			11,489,481	10,689,169			
TOTAL TO LINE B IN SECTION IV										16,292,653	11,489,481	10,689,169	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
					OBJECT	TRANSFER	CFDA						
					CODE	TO BE	NO.						
01 REFUNDS					860000			1,606					
02 7% GENERAL REVENUE SURCHARGE					880000			1,183,866					
03 5% TRUST FUND RESERVE					999000					528,516			
13 TRANSFER TO GR/S. 215.32 TF SWEEP					810000			960,491					
14 8% GENERAL REVENUE SURCHARGE					880000				919,158	855,134			
15 UNFUNDED BUDGET					899000					1,343,608-			
16 BA #0065					899000				19				
TOTAL TO LINE E IN SECTION IV										2,145,963	919,177	40,042	
SECTION III: ADJUSTMENTS													
					OBJECT								
					CODE								
02 ROUNDING					991000			6					
03 SEPTEMBER CARRY FORWARD REVERSIONS					991000				318,238				
05 PRIOR YEAR REVERSIONS					991000			196					
TOTAL TO LINE H IN SECTION IV										202	318,238		

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: TRIAL COURTS	22300000				
CT OPER/CIRCUIT CTS	22300100				

FUND: MEDIATION/ARBITRATION TF 2213

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,844,591	6,852,188	6,316,603	
ADD: REVENUES (FROM SECTION I)	(B)	16,292,653	11,489,481	10,689,169	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	19,137,244	18,341,669	17,005,772	
LESS: OPERATING EXPENDITURES	(D)	10,139,295	11,424,127	16,932,059	79,526
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,145,963	919,177	40,042	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,851,986	5,998,365	33,671	
NET ADJUSTMENTS (FROM SECTION III)	(H)	202	318,238		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,852,188	6,316,603	33,671	

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: TRIAL COURTS	22300000				
CT OPER/CIRCUIT CTS	22300100				

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 TITLE IVD-FROM DOR	001510	NO	0.0	25.3842	0.00 0.00	93.563	5,540,738	6,093,371	6,093,371
02 INDIRECT REV-FROM DOR	001599	NO	0.0	216	0.00 0.00	93.563	46,953		
04 TRANSFER IN W/IN AGENCY	001500	NO	0.0	216	0.00 0.00		1,940		
05 DRUG COURT EXPANSION	000750	NO	0.0	GAA	0.00 0.00	16.803		18,633,223	18,633,223
TOTAL TO LINE B IN SECTION IV							5,589,631	24,726,594	24,726,594

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02 UNFUNDED BUDGET	899000				46,316-	1,197,276-
04 TRANSFER TO 2510 FOR INDIRECT COSTS	810000	22300100		46,953		
05 REFUND STATE REVENUES	860000			1,757		
06 TRANSF TO 22010200/2261 DRUG CT EXPANSION	810000	22010200			1,000,000	1,000,000
07 BUDGET AMENDMENT EOG#0065	899000				1,334	
TOTAL TO LINE E IN SECTION IV				48,710	955,018	197,276-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 PRIOR YEAR REVERSIONS	991000		319	
03 SEPTEMBER CARRY FORWARD REVERSIONS	991000			887
04 COMPENSATED ABSENCES LIABILITY	991000		32,630	
TOTAL TO LINE H IN SECTION IV			32,949	887

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: TRIAL COURTS	22300000				
CT OPER/CIRCUIT CTS	22300100				

FUND: FEDERAL GRANTS TRUST FUND 2261

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	456,619	505,327		
ADD: REVENUES (FROM SECTION I)	(B)	5,589,631	24,726,594	24,726,594	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,046,250	25,231,921	24,726,594	
LESS: OPERATING EXPENDITURES	(D)	5,525,162	24,277,790	24,923,870	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	48,710	955,018	197,276-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	472,378	887-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	32,949	887		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	505,327			

COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
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STATE COURT SYSTEM 22000000  
 PGM: TRIAL COURTS 22300000  
 CT OPER/CIRCUIT CTS 22300100

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.	
15 JEHT MNLT HTH INIT GRAN	001100	NO	0.0	216	0.00 0.00	24,988
28 FBF-MENTAL HEALTH GRANT	001100	NO	0.0	216 FS	0.00 0.00	5,575

TOTAL TO LINE B IN SECTION IV

30,563

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
03 7% GENERAL REVENUE SURCHARGE	880000	5,250
06 TRANSFER TO OTF -2510	810000 22300100	44,360
07 TRANSFER CASH TO FGTF - 2261	899000 22300100	1,940
12 TRANSFER WITHIN FUND	810000 22010200	1,299
13 UNFUNDED BUDGET	899000	

68,196- 75,000-

TOTAL TO LINE E IN SECTION IV

52,849 68,196- 75,000-

SECTION III: ADJUSTMENTS

OBJECT CODE
03 ROUNDING

1-

TOTAL TO LINE H IN SECTION IV

1-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	54,303	6,804	
ADD: REVENUES (FROM SECTION I)	(B)	30,563		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	84,866	6,804	
LESS: OPERATING EXPENDITURES	(D)	25,212	75,000	75,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	52,849	68,196-	75,000-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,805		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-		

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM           22000000  
 PGM: TRIAL COURTS           22300000  
CT OPER/CIRCUIT CTS       22300100

FUND: GRANTS AND DONATIONS TF       2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
CODE	CHG %		ST	I/C LOC I/C	NO.
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			(I)		6,804

		COL A01 ACT PR YR EXP 2008-09	COL A02 CURR YR EST EXP 2009-10	COL A03 AGY REQUEST FY 2010-11	COL A04 AGY REQ N/R FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: TRIAL COURTS	22300000				
CT OPER/CIRCUIT CTS	22300100				

FUND: OPERATING TRUST FUND 2510

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP YES	SVC CHG %	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
02 COST RECOVERY FEES	000100	YES	7.0	25.3844	0.00 0.00		875,134		
03 COST SHARING DP COSTS	001903	NO	0.0	25.241	0.00 0.00		3,704,702	3,478,413	3,478,413
06 PY WARRANT CANCELLATION	003700	NO	0.0	216 FS	0.00 0.00		44		
07 REFUNDS	001800	NO	0.0	216 FS	0.00 0.00		1,154		
08 COST RECOVERY FEES	000100	YES	8.0	25.241	0.00 0.00			1,104,930	1,104,930
10 HURRICANE RECEIPTS	000100	YES	0.0	25.3844	0.00 0.00		13,995		
TOTAL TO LINE B IN SECTION IV							4,595,029	4,583,343	4,583,343

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 7% GENERAL REVENUE SURCHARGE	880000			59,608		
02 5% TRUST FUND RESERVE	999000				50,827	
03 REFUNDS	860000			11,751		
08 UNFUNDED BUDGET	899000				563,418-	3,928,312-
15 8% GR SURCHARGE	880000				88,394	88,394
16 BA EOG #0065	899000				90	
TOTAL TO LINE E IN SECTION IV				71,359	474,934-	3,789,091-

SECTION III: ADJUSTMENTS

	OBJECT CODE				
02 ROUNDING	991000	1			
03 SEPTEMBER CARRY FORWARD REVERSIONS	991000		163,590		
04 PRIOR YEAR REVERSIONS	991000		1,124		
06 COMPENSATED ABSENCES	991000		877		
TOTAL TO LINE H IN SECTION IV				2,002	163,590



		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11
STATE COURT SYSTEM	22000000				
PGM: TRIAL COURTS	22300000				
CT OPER/CIRCUIT CTS	22300100				

FUND: OPERATING TRUST FUND 2510

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,809,795	2,008,676		
ADD: REVENUES (FROM SECTION I)	(B)	4,595,029	4,583,343	4,583,343	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,404,824	6,592,019	4,583,343	
LESS: OPERATING EXPENDITURES	(D)	4,326,791	7,230,543	8,372,434	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	71,359	474,934-	3,789,091-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,006,674	163,590-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	2,002	163,590		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,008,676			

COL A01	COL A02	COL A03	COL A04
ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
EXP 2008-09	EXP 2009-10	FY 2010-11	FY 2010-11

STATE COURT SYSTEM 22000000  
 PGM: TRIAL COURTS 22300000  
 CT OPER/COUNTY CTS 22300200

FUND: STATE COURTS REVENUE TF 2057

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA
		CHG %		ST I/C LOC I/C	NO.

TOTAL TO LINE B IN SECTION IV

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.
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01 TRANSFER FROM 22010200/2057

899000	22010200	18,415,777-	20,390,421-
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TOTAL TO LINE E IN SECTION IV

		18,415,777-	20,390,421-
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SECTION III: ADJUSTMENTS

OBJECT CODE
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TOTAL TO LINE H IN SECTION IV

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)		
LESS: OPERATING EXPENDITURES	(D)	18,415,777	20,390,421
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	18,415,777-	20,390,421-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		