

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE FIVE PERCENT TRANSFER						
#21-02 TO REALIGN GRANTS/DONATIONS						
TRUST FUND BUDGET AUTHORITY FOR						
DEEPWATER HORIZON GRANTS - DEDUCT						160F770
SPECIAL CATEGORIES						100000
GULF COAST RESTORATION						106020
GRANTS AND DONATIONS TF -STATE		130,000-				130,000- 2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue Five Percent Transfer #21-02, approved on December 17, 2020, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF), in the amount of \$130,000 from the Gulf Coast Restoration appropriation category to the Final Natural Resource Damage Restoration-Deepwater Horizon Oil Spill appropriation category, to realign budget with ongoing costs related to administrative activities associated with Deepwater Horizon Oil Spill restoration planning in the Office of Executive Direction and Administrative Support Services (OED) budget entity.

Current Situation:

Chapter 2020-111, Laws of Florida, provided the OED budget entity with budget authority in the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category in the amount of \$620,000 in the GDTF. Pursuant to the Deepwater Horizon Consent Decree between BP, the United States of America, and the five Gulf Coast States, the funding that supports this budget authority is disbursed by the Florida and Region-Wide Trustee Implementation Groups for restoration planning activities, which include Other Personal Services salaries, expenses, and expenditures related to contracts, and is provided on a cash-advance basis. The future estimated disbursements from the Florida and Region-Wide Trustee Implementation Groups are forecasted to exceed the available budget in the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category by \$130,000 on a recurring basis, and a recurring transfer of unobligated budget authority within the GDTF is needed to provide for anticipated costs related to ongoing Deepwater Horizon Natural Resource Damage Restoration planning activities.

National Fish and Wildlife Foundation (NFWF) Project #47906 - Florida Gulf Environmental Benefit Fund (GEBF) Restoration Strategy (FL), for which funding was administered on a cash-advance basis and supported with budget authority

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE FIVE PERCENT TRANSFER						
#21-02 TO REALIGN GRANTS/DONATIONS						
TRUST FUND BUDGET AUTHORITY FOR						
DEEPWATER HORIZON GRANTS - DEDUCT						160F770

appropriated within the GDTF in the Gulf Coast Restoration appropriation category, ended in April 2020. Per the terms of the agreement, all related funding was returned by FWC to NFWF, which has resulted in a sufficient amount of unobligated budget authority in the Gulf Coast Restoration appropriation category that is available to provide for a recurring transfer within the GDTF to the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category in support of increased costs related to Final Natural Resource Damage Restoration in the OED budget entity.

Explanation of Costs:

Trust Fund	Budget Entity	Category	Amount
Grants and Donations Trust Fund	OED	Gulf Coast Restoration	(\$ 130,000)
Grants and Donations Trust Fund	OED	Final NRDR-DWH	\$ 130,000
Total Continuation Issue(s)			\$ - 0 -

Benefits:

If approved, this continuation issue will provide for the realignment of grant-related budget authority to provide for ongoing Deepwater Horizon Natural Resource Damage Restoration planning activities on a recurring basis.

Please reference corresponding issue #160F780 in the OED budget entity related to this request.

Activity:

ACT0190 - Grants Management

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE FIVE PERCENT TRANSFER						
#21-02 TO REALIGN GRANTS/DONATIONS						
TRUST FUND BUDGET AUTHORITY FOR						
DEEPWATER HORIZON GRANTS - ADD						160F780
SPECIAL CATEGORIES						100000
FINAL NRDR-DWH OIL SPILL						105030
GRANTS AND DONATIONS TF -STATE		130,000				130,000 2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue Five Percent Transfer #21-02, approved on December 17, 2020, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF), in the amount of \$130,000 from the Gulf Coast Restoration appropriation category to the Final Natural Resource Damage Restoration-Deepwater Horizon Oil Spill appropriation category, to realign budget with ongoing costs related to administrative activities associated with Deepwater Horizon Oil Spill restoration planning in the Office of Executive Direction and Administrative Support Services (OED) budget entity.

Current Situation:

Chapter 2020-111, Laws of Florida, provided the OED budget entity with budget authority in the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category in the amount of \$620,000 in the GDTF. Pursuant to the Deepwater Horizon Consent Decree between BP, the United States of America, and the five Gulf Coast States, the funding that supports this budget authority is disbursed by the Florida and Region-Wide Trustee Implementation Groups for restoration planning activities, which include Other Personal Services salaries, expenses, and expenditures related to contracts, and is provided on a cash-advance basis. The future estimated disbursements from the Florida and Region-Wide Trustee Implementation Groups are forecasted to exceed the available budget in the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category by \$130,000 on a recurring basis, and a recurring transfer of unobligated budget authority within the GDTF is needed to provide for anticipated costs related to ongoing Deepwater Horizon Natural Resource Damage Restoration planning activities.

National Fish and Wildlife Foundation (NFWF) Project #47906 - Florida Gulf Environmental Benefit Fund (GEBF) Restoration Strategy (FL), for which funding was administered on a cash-advance basis and supported with budget authority

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2021-22 POS	AGY AMD REQ FY 2021-22 POS	AGY AMD N/R FY 2021-22 POS	AGY AMD ANZ FY 2021-22 POS	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT
					77000000
					77100000
					77100700
					16
					<u>1602.00.00.00</u>
					1600000
					160F780

FISH/WILDLIFE CONSERV COMM
 PGM: EXEC DIR & ADM SVCS
OFF/EXEC DIR/ADMIN SUPPORT
 GOV OPERATIONS/SUPPORT
EXEC LEADERSHIP/SUPPRT SVC
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES
 CONTINUE FIVE PERCENT TRANSFER
 #21-02 TO REALIGN GRANTS/DONATIONS
 TRUST FUND BUDGET AUTHORITY FOR
 DEEPWATER HORIZON GRANTS - ADD

appropriated within the GDTF in the Gulf Coast Restoration appropriation category, ended in April 2020. Per the terms of the agreement, all related funding was returned by FWC to NFWF, which has resulted in a sufficient amount of unobligated budget authority in the Gulf Coast Restoration appropriation category that is available to provide for a recurring transfer within the GDTF to the Final Natural Resource Damage Restoration - Deepwater Horizon Oil Spill appropriation category in support of increased costs related to Final Natural Resource Damage Restoration in the OED budget entity.

Explanation of Costs:

Trust Fund	Budget Entity	Category	Amount
Grants and Donations Trust Fund	OED	Gulf Coast Restoration	(\$ 130,000)
Grants and Donations Trust Fund	OED	Final NRDR-DWH	\$ 130,000
Total Continuation Issue(s)			\$ - 0 -

Benefits:

If approved, this continuation issue will provide for the realignment of grant-related budget authority to provide for ongoing Deepwater Horizon Natural Resource Damage Restoration planning activities on a recurring basis.

Please reference corresponding issue #160F770 in the OED budget entity related to this request.

Activity:

ACT0190 - Grants Management

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF STATEWIDE LAW						2401020
ENFORCEMENT RADIO EQUIPMENT						040000
EXPENSES						
GENERAL REVENUE FUND -STATE		1,406,795	1,406,795		1,406,795	1000 1
STATE GAME TRUST FUND -STATE		1,406,795	1,406,795		1,406,795	2672 1
TOTAL APPRO.....		2,813,590	2,813,590		2,813,590	
OPERATING CAPITAL OUTLAY						060000
GENERAL REVENUE FUND -STATE		387,939	387,939		387,939	1000 1
STATE GAME TRUST FUND -STATE		387,939	387,939		387,939	2672 1
TOTAL APPRO.....		775,878	775,878		775,878	
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE		458,277	458,277		458,277	1000 1
STATE GAME TRUST FUND -STATE		458,278	458,278		458,278	2672 1
TOTAL APPRO.....		916,555	916,555		916,555	
TOTAL: REPLACEMENT OF STATEWIDE LAW						2401020
ENFORCEMENT RADIO EQUIPMENT						
TOTAL ISSUE.....		4,506,023	4,506,023		4,506,023	

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:
 This issue requests nonrecurring budget authority in the Division of Law Enforcement (DLE) budget entity, in the amount

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
EQUIPMENT NEEDS										2400000
REPLACEMENT OF STATEWIDE LAW										
ENFORCEMENT RADIO EQUIPMENT										2401020

of \$2,253,011 in the General Revenue Fund (GR) and \$2,253,012 in the State Game Trust Fund (SGTF), to replace 677 existing radios, ranging from seven to 17 years old, used on the State Law Enforcement Radio System (SLERS) that are in an end-of-life condition and are no longer supported.

Current Situation:

Chapters 2015-232 and 2016-66, Laws of Florida, provided appropriations in the amount of \$7,000,000 in each respective fiscal year for state law enforcement agencies to purchase new radios. At the time, only the Fish and Wildlife Conservation Commission (FWC), the Department of Corrections (DOC), and the Division of Alcoholic Beverages and Tobacco (ABT) participated and purchased radios using these appropriations. The budget provided in Fiscal Years 2015-16 and 2016-17 allowed for FWC to purchase 1,120 handheld and 1,616 mobile radios. The manufacturer of these radios has stopped producing replacement parts that are compatible with these units, which has resulted in a loss of reliability for mission critical equipment.

According to the Department of Management Services' (DMS) Law Enforcement Communications Plan, guidelines for the replacement of communications equipment are such that portable radios are to be replaced every six years and mobile radios every eight years. DMS is currently in the process of procuring a P-25 Phase II system to replace the current SLERS infrastructure. This request also includes funding to purchase licenses to enable 325 existing radios to be P-25 Phase II capable. These 325 radios are currently between five and seven years old and are primarily used for emergency responses and by other agencies during mutual aid details. This issue will reduce risk inherent in the use of unreliable and unsupported radio equipment and will ensure that existing units retain compatibility with SLERS upon entering P-25 Phase II.

The DMS has issued a recommendation that all state agencies who operate using the SLERS submit issues in their respective Legislative Budget Requests to replace their aging SLERS radios. The purpose of this request was to ensure replacement of all units in an end-of-life condition and position the state to migrate to the next generation of SLERS. This issue will provide for the outright purchase of the replacement units and would include budget associated with the costs of annual preventative maintenance for the radio equipment.

Explanation of Costs:

The total budget authority requested in this issue will provide for the replacement of 677 radio units and 325 P-25 Phase II radio licenses and will include costs associated with annual preventative maintenance. Costs identified below were derived from quotes obtained on December 16, 2020. Harris Corporation is the sole source vendor.

Description of Cost/(Quantity)	Category	GR Amount	SGTF Amount
XL-185 Portable Radios (576)	Expenses	\$ 1,406,795	\$ 1,406,795

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
EQUIPMENT NEEDS						2400000
REPLACEMENT OF STATEWIDE LAW						
ENFORCEMENT RADIO EQUIPMENT						2401020
XL-200 Portable Radios (65)			Operating Capital Outlay	\$ 236,802	\$ 236,803	
XL-200 Mobile Radios (24)			Operating Capital Outlay	\$ 121,084	\$ 121,084	
XL-185 Control Station Radios (12)			Operating Capital Outlay	\$ 30,053	\$ 30,052	
Installation, Licenses, and Maintenance (677)			Contracted Services	\$ 458,277	\$ 458,278	
Total Issue				\$ 2,253,011	\$ 2,253,012	

Benefits:

If approved, this issue will provide for the replacement of all existing FWC SLERS radio units that are currently in an end-of-life condition. The issue would also provide for additional licenses for existing SLERS radio units that are in an operational condition to ensure compatibility with the P-25 Phase II SLERS infrastructure. These radios are used by law enforcement personnel and serve as a broad utility, as replacement radios, for communicating during patrolled events, and for disaster response. If this issue is not funded, the end-of-life radios will begin to fail at an increased rate and the failed units will not be able to be repaired. Failure to replace the end-of-life radios in the very near future will place FWC personnel at risk because the reliability of the radio equipment will become less assured. If funded, this issue would provide FWC personnel with better radio communication interoperability between local and federal agencies during multiagency responses.

Activity:

ACT2600 - Uniform Patrol and Investigations

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
FINAL NATURAL RESOURCE DAMAGE										
RESTORATION - DEEPWATER HORIZON OIL SPILL										8106000
SPECIAL CATEGORIES										100000
FINAL NRDR-DWH OIL SPILL										105030
GRANTS AND DONATIONS TF			125,000		125,000				125,000	2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests nonrecurring budget authority in the Division of Law Enforcement (DLE) budget entity, in the amount of \$125,000 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to the administration of boating access and marine debris removal projects associated with grants awarded by the Deepwater Horizon (DWH) Natural Resources Damage Assessment (NRDA) Trustees and funded by the Department of the Interior (DOI) Restoration Trust account.

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The DOI will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently no budget authority in the DLE budget entity to provide for implementation of the following DWH NRDA restoration projects:

NRDA DWH Boating Access Project Administration: This component is associated with the operating budget necessary to provide for project administration and oversight of four boating access projects. These projects consist of "Gulf Breeze Parks Boating and Fishing Access Upgrades", which is a four-year \$1,221,660 project, "Lincoln Park Boat Ramp and Dock Improvements", which is a three-year \$457,500 project, "Pensacola Maritime Park Public Fishing Marina", which is a four-year \$3,190,502 project, and "Baars Park and Sanders Beach Kayak Fishing Trail Access Upgrades", which is a four-year \$1,402,531 project.

Reducing Threats to Sea Turtles Through Removal of In-Water Debris along Florida's Gulf Coast: This is a seven-year, \$3,667,400 project.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
					77000000
					77200000
					77200100
					12
					<u>1202.00.00.00</u>
					8100000
					8106000

FISH/WILDLIFE CONSERV COMM
 PGM: LAW ENFORCEMENT
FISH/WILDLIFE/BOAT ENFRMNT
 PUBLIC PROTECTION
LAW ENFORCEMENT
 REIMBURSEMENT CONTRACTS AND GRANTS
 FINAL NATURAL RESOURCE DAMAGE
 RESTORATION - DEEPWATER HORIZON OIL
 SPILL

Reducing Marine Debris Impacts to Sea Turtles and Birds Gulf-Wide: This is an eight-year, \$1,984,000 project.

Explanation of Costs:

The total budget authority requested to provide for Fiscal Year 2021-2022 costs is \$125,000. This budget will be used to support personnel costs, travel, expenses, engineering review costs, and marine debris removal costs as approved by each project.

Project Title	Fund	Category	Amount
NRDA DWH Boating Access Project Admin*	GDTF	Final NRDA - Deepwater Horizon	\$ 75,000
Reducing Threats to Sea Turtles**	GDTF	Final NRDA - Deepwater Horizon	\$ 40,000
Reducing Marine Debris Impacts to***	GDTF	Final NRDA - Deepwater Horizon	\$ 10,000
Total Budget Entity			\$ 125,000 =====

* Refers to a project administration costs related to four NRDA DWH boating access projects titled, "Gulf Breeze Parks Boating and Fishing Access Upgrades", "Lincoln Park Boat Ramp and Dock Improvements", "Pensacola Maritime Park Public Fishing Marina", "Baars Park and Sanders Beach Kayak Fishing Trail Access Upgrades."

** Refers to a project titled, "Reducing Threats to Sea Turtles through Removal of In-water Marine Debris along Florida's Gulf Coast."

*** Refers to a project titled, "Reducing Marine Debris Impacts to Sea Turtles and Birds Gulfwide."

Benefits:

If approved, this issue will provide for FWC's implementation of these projects, on behalf of the DWH NRDA Trustees, to help restore the natural resources and/or the services provided by these natural resource in the State of Florida back to baseline (i.e., the state of the natural resources if the oil spill never occurred). These projects will enhance recreational boating facilities and remove marine debris.

Please reference corresponding Issue #8106000 in the Division of Habitat and Species Conservation, Division of Marine Fisheries Management, and Fish and Wildlife Research Institute budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Law Enforcement and Division of Marine Fisheries Management budget entities, related to this request.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77200000
										77200100
										12
										<u>1202.00.00.00</u>
										8100000
										8106000

FISH/WILDLIFE CONSERV COMM
 PGM: LAW ENFORCEMENT
FISH/WILDLIFE/BOAT ENFRMNT
 PUBLIC PROTECTION
LAW ENFORCEMENT

REIMBURSEMENT CONTRACTS AND GRANTS
 FINAL NATURAL RESOURCE DAMAGE
 RESTORATION - DEEPWATER HORIZON OIL
 SPILL

Activity:
 ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

CAPITAL IMPROVEMENT PLAN										9900000
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY										990G000
G/A-LOC GOV/NONST ENT-FCO										140000
FL BOATING IMPROVEMENT PRG										140270
MARINE RESOURCES CONSV TF -STATE			627,993		627,993			627,993	2467	1
STATE GAME TRUST FUND -STATE	1,250,000		1,250,000		1,250,000				2672	1
TOTAL APPRO.....	1,250,000		1,877,993		1,877,993			627,993		

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: FL BOATING IMPROVEMENT PRG IT COMPONENT? NO

Request:
 This issue requests Fixed Capital Outlay budget authority in the Division of Law Enforcement (DLE) budget entity, in the amount of \$1,250,000 in the State Game Trust Fund (SGTF), to continue a long-term program of providing grants to local governments for boating improvements.

Current Situation:
 As directed by section 206.606(1)(b), Florida Statutes, \$1,250,000 is transferred annually from the Fuel Tax Collection Trust Fund to the SGTF to fund local projects through a competitive grant program for recreational channel marking, public launching facilities, derelict vessel removal, and other local boating related activities. These funds are used to provide grants to local governments.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77200000
										77200100
										12
										<u>1202.00.00.00</u>
										9900000
										990G000

FISH/WILDLIFE CONSERV COMM
 PGM: LAW ENFORCEMENT
FISH/WILDLIFE/BOAT ENFRMNT
 PUBLIC PROTECTION
LAW ENFORCEMENT

CAPITAL IMPROVEMENT PLAN
 GRANTS AND AIDS - FIXED CAPITAL
 OUTLAY

Explanation of Costs:

Florida Boating Improvement Program	Amount	Non-Recurring	Fund
Recreational Boating Grant Program	\$ 1,250,000	\$ 1,250,000	State Game Trust Fund

Benefits:

If approved, this issue will provide grant funding to counties, municipalities, and other governmental agencies from funds transferred from the Fuel Tax Collection Trust Fund and from county vessel registration fees. Projects that meet the criteria under the Florida Boating Improvement Program include recreational channel marking, public launching facilities, derelict vessel removal, and other boating related activities that enhance boating access for recreational boaters. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in operations.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

Amended 2021-22 Narrative after February 10, 2021:

Request:

This issue requests Fixed Capital Outlay budget authority in the Division of Law Enforcement budget entity, in the amount of \$1,250,000 in the State Game Trust Fund (SGTF) and \$627,993 in the Marine Resources Conservation Trust Fund (MRCTF), to continue a long-term program of providing grants to local governments and nonstate entities for boating improvements.

Current Situation:

Pursuant to s. 328.72(15)(b), Florida Statutes, an estimated \$627,993 will be deposited into the MRCTF from \$1 directed from the county portion of vessel registration fees to be used to fund a competitive grant program for local projects providing public launching facilities. Additional budget authority is needed to support the funds designated to provide

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: LAW ENFORCEMENT					77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>					77200100
PUBLIC PROTECTION					12
<u>LAW ENFORCEMENT</u>					<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN					9900000
GRANTS AND AIDS - FIXED CAPITAL					
OUTLAY					990G000

for costs related to the Florida Boating Improvement Program.

As directed by s. 206.606(1)(b), Florida Statutes, \$1,250,000 is transferred annually from the Fuel Tax Collection Trust Fund to the SGTF to fund local projects through a competitive grant program for recreational channel marking, public launching facilities, derelict vessel removal, and other local boating related activities. These funds are used to provide grants to local governments and nonstate entities.

Explanation of Costs:

Florida Boating Improvement Program	Amount	Non-Recurring	Fund
Recreational Boating Grant Program	\$ 1,250,000	\$ 1,250,000	State Game Trust Fund
Vessel Registration Fees	\$ 627,993	\$ 627,993	Marine Resources Conservation Trust Fund
Total Issue	\$ 1,877,993	\$ 1,877,993	

Benefits:

If approved, this issue will provide for grant funding to counties, municipalities, and other governmental entities from funds transferred from the Fuel Tax Collection Trust Fund and from county vessel registration fees. Projects that meet the criteria under the Florida Boating Improvement Program (FBIP) include recreational channel marking, public launching facilities, derelict vessel removal, and other boating related activities that enhance boating access for recreational boaters. Most projects take more than one year to complete due to permit requirements, environmental issues, and other potential interruptions; therefore, fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

Summary: This issue has been amended to include a request for additional Fixed Capital Outlay budget authority, in the amount of \$627,993 in the MRCTF, to align with forecasted revenues received from the Department of Highway Safety and Motor Vehicles based on vessel registrations pursuant to s. 328.72(15)(b), Florida Statutes.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A - FINAL NRDR - DWH FCO						141113
GRANTS AND DONATIONS TF -STATE		4,772,020	4,772,020		4,772,020	2339 1

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: G/A - FINAL NRDR - DWH FCO IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests Fixed Capital Outlay budget authority in the Division of Law Enforcement (DLE) budget entity, in the amount of \$4,772,020 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to boating access projects to be awarded by grants to local governmental entities and municipalities. These projects are approved by the Deepwater Horizon (DWH) Natural Resources Damage Assessment (NRDA) Trustees and funded by the Department of the Interior (DOI) Restoration Trust account.

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The DOI will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently no budget authority in the DLE budget entity to provide for implementation of the following DWH NRDA restoration boating access projects:

Gulf Breeze Parks Boating and Fishing Access Upgrades: This is a four-year, \$1,221,660 project. Of this total, \$1,148,210 has been allocated as Fixed Capital Outlay budget to provide for boating access improvements. The remaining funds will provide for operational expenses related to project administration and oversight.

Lincoln Park Boat Ramp and Dock Improvements: This is a three-year, \$457,500 project. Of this total, \$411,250 has been allocated as Fixed Capital Outlay budget to provide for boating access improvements. The remaining funds will provide for operational expenses related to project administration and oversight.

Pensacola Maritime Park Public Fishing Marina: This is a four-year, \$3,190,502 project. Of this total, \$3,038,895 has

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

been allocated as Fixed Capital Outlay budget to provide for boating access improvements. The remaining funds will provide for operational expenses related to project administration and oversight.

Baars Park and Sanders Beach Kayak Fishing Trail Access Upgrades: This is a four-year, \$1,402,531 project. Of this total, \$1,321,875 has been allocated as Fixed Capital Outlay budget to provide for boating access improvements. The remaining funds will provide for operational expenses related to project administration and oversight.

Explanation of Costs:

Project Title	Fund	Amount
Gulf Breeze Parks Boating and Fishing Access Upgrades	GDTF	\$ 1,148,210
Lincoln Park Boat Ramp and Dock Improvements	GDTF	\$ 411,250
Pensacola Maritime Park Public Fishing Marina	GDTF	\$ 3,038,895
Baars Park and Sanders Beach Kayak Fishing Trail Access Upgrades	GDTF	\$ 1,321,875
Total Issue		\$ 4,772,020

Benefits:

If approved, this issue will provide for FWC's implementation of these projects, on behalf of the DWH NRDA Trustees, to help restore the natural resources and/or the services provided by these natural resource in the State of Florida back to baseline (i.e., the state of the natural resources if the oil spill never occurred). These four projects will enhance recreational boating facilities in the specified areas.

Please reference corresponding Issue #8106000 in the Division of Law Enforcement, Division of Habitat and Species Conservation, the Division of Marine Fisheries Management, and the Fish and Wildlife Research Institute budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Marine Fisheries Management budget entity, related to this request.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
Summary: This is a new issue.						

TOTAL: GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						
TOTAL ISSUE.....	1,250,000	6,650,013	6,650,013		5,400,013	
=====						
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
DERELICT VESSEL REMOVAL PG						080064
MARINE RESOURCES CONSV TF -STATE	1,748,400	2,204,849	2,204,849		456,449	2467 1
=====						

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: DERELICT VESSEL REMOVAL PG IT COMPONENT? NO

Request:

This issue requests Fixed Capital Outlay (FCO) budget authority, in the amount of \$1,748,400 in the Marine Resources Conservation Trust Fund, to provide for activities associated with the Derelict Vessel Removal Program within the Division of Law Enforcement (DLE).

Current Situation:

Derelict vessels often sink creating underwater safety hazards and/or becoming sources for waterway pollutants. Over time, these vessels often deteriorate and release both debris and pollutants, which are dispersed and scattered by normal water flow, wind, and wave action. Additional damage is caused by storms, which tend to move sunken boats and destroy habitat, damaging other boats and maritime infrastructure. The longer derelict vessels remain in state waters, the greater the financial cost of cleanup becomes, heightening the risk of physical injury and increasing risk to health for those using the waterways. By removing derelict vessels, Florida's waterways can continue to attract boaters and maintain environmental quality, assuring a clear, safe and healthy waterway free of dangerous debris and hazards from illegal dumping. Chapter Law 2019-054, provides that from the vessel registration fees designated for use by the counties, a specified amount from each vessel class registration shall be remitted to the state for deposit into the Marine Resources Conservation Trust Fund to fund derelict vessel removal projects, as appropriated by the legislature pursuant to s. 376.15, Florida Statutes. Estimates received from the Department of Highway Safety and Motor Vehicles for the number of vessel registrations per vessel class were used to develop an estimated revenue amount to be received of \$1,748,400.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Explanation of Costs:

Marine Resources Conservation Trust Fund	Amount	Non-Recurring
Derelict Vessel Removal Program	\$ 1,748,400	\$ 1,748,400

Benefits:

If approved, this issue will allow the program to provide a mechanism for the removal of derelict vessels from the waterways of the state, helping to maintain a safe and healthy environment for commercial and recreational users of these waterways and assuring safe access to these waterways.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

Amended 2021-22 Narrative after February 10, 2021:

Summary: This issue has been amended to include a request for an additional \$456,449 in Fixed Capital Outlay budget authority, in an appropriation category that provides for direct state-managed implementation, to align with forecasted revenues received from the Department of Highway Safety and Motor Vehicles based on vessel registrations pursuant to s. 328.72(15)(c), Florida Statutes. We estimate the receipt of \$1,825,794 in revenues associated with vessel registration fees in Fiscal Year 2020-21, which will be used to provide for costs related to the Derelict Vessel Removal Program. Of this total, 25 percent is requested as budget authority in this issue for direct implementation of derelict vessel removal efforts. The remaining 75 percent of estimated supporting revenues is requested in a separate, but related, issue that provides for Fixed Capital Outlay budget authority in an appropriation category designated for grants and aids to local governments and nonstate entities.

This issue retains our request for Fixed Capital Outlay budget authority, in the amount of \$1,748,400, because this total is based upon revenues received during Fiscal Year 2019-20 that remain available to support eligible costs associated with activities that will be implemented, beginning in Fiscal Year 2021-22, if appropriated.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Please reference corresponding Issue #990G000-140060 in the Division of Law Enforcement budget entity related to this request.

G/A-LOC GOV/NONST ENT-FCO						140000
DERELICT VESSEL REMOVAL PG						140060

MARINE RESOURCES CONSV TF -STATE		1,369,345		1,369,345		1,369,345	2467	1
	=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: DERELICT VESSEL REMOVAL PG IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests Fixed Capital Outlay (FCO) budget authority, in the amount of \$1,369,345 in the Marine Resources Conservation Trust Fund, to provide for activities associated with the Derelict Vessel Removal Program within the Division of Law Enforcement (DLE).

Current Situation:

Derelict vessels often sink creating underwater safety hazards and/or becoming sources for waterway pollutants. Over time, these vessels often deteriorate and release both debris and pollutants, which are dispersed and scattered by normal water flow, wind, and wave action. Additional damage is caused by storms, which tend to move sunken boats and destroy habitat, damaging other boats and maritime infrastructure. The longer derelict vessels remain in state waters, the greater the financial cost of cleanup becomes, heightening the risk of physical injury and increasing risk to health for those using the waterways. By removing derelict vessels, Florida's waterways can continue to attract boaters and maintain environmental quality, assuring a clear, safe and healthy waterway free of dangerous debris and hazards from illegal dumping. S. 328.72(15)(c), Florida Statutes, provides that from the vessel registration fees designated for use by the counties, a specified amount from each vessel class registration shall be remitted to the state for deposit into the Marine Resources Conservation Trust Fund to fund derelict vessel removal projects, as appropriated by the legislature pursuant to s. 376.15, Florida Statutes. Estimates received from the Department of Highway Safety and Motor Vehicles for the number of vessel registrations per vessel class were used to develop an estimated revenue amount to be received of \$1,825,794. Of this total, 75 percent is requested as budget authority in this issue for grants and aids to local governments and nonstate entities through a Fish and Wildlife Conservation Commission approved grant rule requiring a

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

zero percent match by the applicant. The remaining 25 percent of estimated supporting revenues is requested in a separate, but related, issue that provides for Fixed Capital Outlay budget authority in an appropriation category designated for direct implementation of state managed derelict removal efforts.

Explanation of Costs:

Marine Resources Conservation Trust Fund	Amount	Non-Recurring
Grants and Aid - Derelict Vessel Removal Program	\$ 1,369,345	\$ 1,369,345

Benefits:

If approved, this issue will allow the program to provide a mechanism for the removal of derelict vessels from the waterways of the state, helping to maintain a safe and healthy environment for commercial and recreational users of these waterways and assuring safe access to these waterways.

Please reference corresponding Issue #990S000-080064 in the Division of Law Enforcement budget entity related to this request.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT2410 - Boating and Waterways

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

Summary: This is a new issue.

TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	1,748,400	3,574,194	3,574,194		1,825,794	
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		2,253,011	2,253,011		2,253,011	1000
TRUST FUNDS	2,998,400	12,602,219	12,602,219		9,603,819	2000
TOTAL PROG COMP.....	2,998,400	14,855,230	14,855,230		11,856,830	
	=====	=====	=====	=====	=====	

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: WILDLIFE					77300000
<u>HUNTING & GAME MANAGEMENT</u>					77300200
<u>NATURAL RESOURCES/ENVIRON</u>					14
<u>BIOLOGICAL RESOURCES</u>					<u>1406.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
CONTINUE FIVE PERCENT TRANSFER					
#21-01 TO REALIGN GRANTS AND					
DONATIONS TRUST FUND BUDGET					
AUTHORITY - DEDUCT					160F520
SPECIAL CATEGORIES					100000
CONTRACT & GRANT REIMB ACT					109940
GRANTS AND DONATIONS TF					
-STATE		250,000-		250,000-	2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue Five Percent Transfer #21-01, approved on December 17, 2020, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF) in the Contract and Grant Reimbursed Activities appropriation category, in the amount of \$250,000 from the Division of Hunting and Game Management (DHGM) budget entity to the Fish and Wildlife Research Institute (FWRI) budget entity, to realign budget for a portion of FWRI's ongoing shortfalls associated with contractual and grant-related obligations on a recurring basis.

Current Situation:

Chapter 2020-111, Laws of Florida, provided the FWRI budget entity with budget authority in the Contract and Grant Reimbursed Activities appropriation category in the amount of \$166,330 in the GDTF. Anticipated disbursements associated with grant-funded activities are forecasted to exceed the FWRI's available budget authority in the GDTF, in the amount of \$609,182 in the Contract and Grant Reimbursed Activities appropriation category on an on-going basis. A transfer of budget authority within the GDTF in the Contract and Grant Reimbursed Activities appropriation category, in the amount of \$250,000 from the DHGM budget entity to the FWRI budget entity, was approved during Fiscal Year 2020-21 to provide for a portion of the FWRI's recurring contractual and grant-related obligations for which there is not currently enough budget authority with which to support. The budget authority requested to be transferred in this budget amendment associated with the Contract and Grant Reimbursed Activities appropriation category in the FWRI budget entity will supplement a related continuation budget issue to request an increase in budget authority, which will provide for the additional remaining needs that exceeded the limitations specified in s. 216.292(2)(a)1, Florida Statutes.

Explanation of Costs:

Trust Fund	Budget Entity	Category	Amount
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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: WILDLIFE 77300000
HUNTING & GAME MANAGEMENT 77300200
NATURAL RESOURCES/ENVIRON 14
BIOLOGICAL RESOURCES 1406.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 CONTINUE FIVE PERCENT TRANSFER
 #21-01 TO REALIGN GRANTS AND
 DONATIONS TRUST FUND BUDGET
 AUTHORITY - DEDUCT 160F520

Grants and Donations Trust Fund	DHGM	Contract and Grant Reimbursed Activities	(\$ 250,000)
Grants and Donations Trust Fund	FWRI	Contract and Grant Reimbursed Activities	\$ 250,000
Total Continuation Issue(s)			\$ - 0 -

Benefits:
 If approved, this continuation issue will provide for the realignment of grant-related budget authority to provide for shortfalls associated with contractual and grant-related obligations in the FWRI on a recurring basis.

Please reference corresponding issue #160F530 in the FWRI budget entity related to this request.

Activity:
 ACT0545 - Habitat Monitoring and Assessment

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
HUNTING & GAME MANAGEMENT										77300200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
ALLIGATOR TRAPPER ASSISTANCE										4403280
SPECIAL CATEGORIES										100000
CONTRACTED SERVICES										100777
STATE GAME TRUST FUND		-STATE		150,000		150,000		150,000		2672 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests nonrecurring budget authority in the Division of Hunting and Game Management (DHGM) budget entity, in the amount of \$150,000 in the State Game Trust Fund (SGTF), to address the increasing public demand for assistance with wildlife conflict by enhancing the stipend program that helps to reduce conflicts, increase public safety, and reduce threats imposed by alligators.

Current Situation:

As Florida's human population continues to grow, interactions between people and alligators are rising. Such conflicts can range from simple concerns to deaths of pets and livestock, as well as serious injuries or death to people. Public demand for immediate response to both real and perceived threats continues to increase. The Fish and Wildlife Conservation Commission (FWC) relies on a variety of resources to address human-wildlife conflicts including agency personnel and private contractors operating in coordination with FWC.

Contracted nuisance alligator trappers are provided with a \$30 stipend payment for each nuisance alligator they remove as directed by the FWC, but are primarily compensated through the sale of meat and hides from the nuisance alligators taken. This stipend, however, serves as supplemental compensation based on the number of alligators each contracted trapper is handling. On average, nearly 3,000 problem alligators are removed each year using existing budget to provide for stipend payments. Additional budget is needed to provide for stipend payments to contracted trappers for the removal of additional nuisance alligators annually.

Explanation of Costs:

The budget authority requested in this issue will provide for additional \$30 stipend payments for removal of 5,000 nuisance alligators.

State Game Trust Fund	Category	Amount
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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	

FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
<u>HUNTING & GAME MANAGEMENT</u>										77300200
<u>NATURAL RESOURCES/ENVIRON</u>										14
<u>BIOLOGICAL RESOURCES</u>										<u>1406.00.00.00</u>
PROTECTION OF NATURAL SYSTEMS										4400000
ALLIGATOR TRAPPER ASSISTANCE										4403280

Enhanced Trapper Stipend Program (\$30 x 5,000 alligators) Contracted Services \$ 150,000

Benefits:

If approved, additional budget authority will enable the FWC to keep pace with the increasing public demand for assistance with alligator conflicts by enhancing the current and effective trapper stipend program. Strengthening the statewide nuisance alligator program partnership with contracted trappers provides a valuable public service at significant cost savings to the State.

Activity:

ACT3150 - Game Management - Hunting Opportunities

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

TOTAL: BIOLOGICAL RESOURCES 1406.00.00.00

BY FUND TYPE

TRUST FUNDS..... 100,000- 150,000 100,000- 2000

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77350000
										77350200
										14
										<u>1406.00.00.00</u>
										1600000
										160F810
										100000
										104070
GRANTS AND DONATIONS TF	-STATE		250,000-		250,000-				250,000-	2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue, for a period of one fiscal year, Five Percent Transfer #21-03, approved on February 18, 2021, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF) in the Division of Habitat and Species Conservation (DHSC) budget entity, in the amount of \$250,000 from the Habitat Restoration appropriation category to the Contract and Grant Reimbursed Activities appropriation category, to support costs associated with a grant-funded project initiated during Fiscal Year 2020-21 intended to address biomass and nutrient reduction in Lake Okeechobee.

Current Situation:

The Fish and Wildlife Conservation Commission (FWC) is the lead agency for the management of invasive aquatic plants in Florida's public waterways, which is necessary for the protection of native plants and to maintain navigability and structural safety. The FWC uses a variety of methods to control invasive plants, including mechanical and herbicide treatments and are exploring other innovative ways to remove plants from waterways, reduce nutrient loads, and limit chemical use. As part of an innovative treatment approach, the Florida Department of Environmental Protection (DEP) will provide grant funding, in the amount of \$500,000, to the FWC for an innovative technology for the removal of biomass and accumulated nutrient in Lake Okeechobee that will consist of the mechanical harvest of aquatic vegetation such as algae, water hyacinths, and hydrilla. This harvesting technology will focus on nutrient reduction by economically and efficiently harvesting the aquatic vegetation that has absorbed nutrients from the water column by reducing the vegetation to a slurry, which can be applied to upland areas, and harvested as part of a process for aquatic weed management and nutrient control for Florida waterways. The intended result is improved water quality and a reduced potential for algae blooms.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: HABITAT/SPECIES CONSR 77350000
 HABITAT/SPECIES CONSERVATN 77350200
 NATURAL RESOURCES/ENVIRON 14
 BIOLOGICAL RESOURCES 1406.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 CONTINUE 5% TRANSFER #21-03 TO
 REALIGN BUDGET AUTHORITY IN THE
 DIVISION OF HABITAT AND SPECIES
 CONSERVATION - DEDUCT 160F810

Chapter 2020-111, Laws of Florida, provided the Division of Habitat and Species Conservation (DHSC) budget entity with budget authority in the Contract and Grant Reimbursed Activities appropriation category in the amount of \$168,510 in the Grants and Donations Trust Fund (GDTF) for costs associated with activities funded by state contract and grant revenues. This budget authority is entirely obligated under costs related to existing grant-funded projects. A transfer of budget authority, in the amount of \$250,000, was provided via Five Percent Transfer #21-03 to support Fiscal Year 2020-21 costs related to Other Personal Services, equipment usage, contracted services, and other expenditures associated with grant-funded project activities. This issue would provide for the remaining \$250,000 in costs related to this project that are associated with activities that are planned to be carried out in Fiscal Year 2021-22.

Explanation of Costs:

Budget Entity	Fund	Category	Amount	Nonrecurring
DHSC	GDTF	Habitat Restoration	(\$ 250,000)	(\$ 250,000)
DHSC	GDTF	Contract and Grant Reimbursed Activities	\$ 250,000	\$ 250,000
Total Continuation Issue(s)			\$ - 0 -	\$ - 0 -

Benefit:

This issue will provide for costs in Fiscal Year 2021-22 related to a grant-funded project awarded to the DHSC intended to address biomass and nutrient reduction in Lake Okeechobee.

Please reference corresponding Issue #160F820 in the DHSC budget entity related to this request.

Activity:

ACT3600 - Manage and Restore Freshwater and Marine Habitats

Strategic Plan for Economic Development:

6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

Summary: This is a new issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE 5% TRANSFER #21-03 TO										
REALIGN BUDGET AUTHORITY IN THE										
DIVISION OF HABITAT AND SPECIES										
CONSERVATION - ADD BACK										160F820
SPECIAL CATEGORIES										100000
CONTRACT & GRANT REIMB ACT										109940
GRANTS AND DONATIONS TF		-STATE	250,000		250,000		250,000	2339	1	

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:
 This issue requests to continue, for a period of one fiscal year, Five Percent Transfer #21-03, approved on February 18, 2021, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF) in the Division of Habitat and Species Conservation (DHSC) budget entity, in the amount of \$250,000 from the Habitat Restoration appropriation category to the Contract and Grant Reimbursed Activities appropriation category, to support costs associated with a grant-funded project initiated during Fiscal Year 2020-21 intended to address biomass and nutrient reduction in Lake Okeechobee.

Current Situation:
 The Fish and Wildlife Conservation Commission (FWC) is the lead agency for the management of invasive aquatic plants in Florida's public waterways, which is necessary for the protection of native plants and to maintain navigability and structural safety. The FWC uses a variety of methods to control invasive plants, including mechanical and herbicide treatments and are exploring other innovative ways to remove plants from waterways, reduce nutrient loads, and limit chemical use. As part of an innovative treatment approach, the Florida Department of Environmental Protection (DEP) will provide grant funding, in the amount of \$500,000, to the FWC for an innovative technology for the removal of biomass and accumulated nutrient in Lake Okeechobee that will consist of the mechanical harvest of aquatic vegetation such as algae, water hyacinths, and hydrilla. This harvesting technology will focus on nutrient reduction by economically and efficiently harvesting the aquatic vegetation that has absorbed nutrients from the water column by reducing the vegetation to a slurry, which can be applied to upland areas, and harvested as part of a process for aquatic weed management and nutrient control for Florida waterways. The intended result is improved water quality and a reduced potential for algae blooms.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2021-22 POS	AGY AMD REQ FY 2021-22 POS	AGY AMD N/R FY 2021-22 POS	AGY AMD ANZ FY 2021-22 POS	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT
					77000000
					77350000
					77350200
					14
					<u>1406.00.00.00</u>
					1600000
					160F820

FISH/WILDLIFE CONSERV COMM
 PGM: HABITAT/SPECIES CONSR
HABITAT/SPECIES CONSERVATN
NATURAL RESOURCES/ENVIRON
BIOLOGICAL RESOURCES
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES
 CONTINUE 5% TRANSFER #21-03 TO
 REALIGN BUDGET AUTHORITY IN THE
 DIVISION OF HABITAT AND SPECIES
 CONSERVATION - ADD BACK

Chapter 2020-111, Laws of Florida, provided the Division of Habitat and Species Conservation (DHSC) budget entity with budget authority in the Contract and Grant Reimbursed Activities appropriation category in the amount of \$168,510 in the Grants and Donations Trust Fund (GDTF) for costs associated with activities funded by state contract and grant revenues. This budget authority is entirely obligated under costs related to existing grant-funded projects. A transfer of budget authority, in the amount of \$250,000, was provided via Five Percent Transfer #21-03 to support Fiscal Year 2020-21 costs related to Other Personal Services, equipment usage, contracted services, and other expenditures associated with grant-funded project activities. This issue would provide for the remaining \$250,000 in costs related to this project that are associated with activities that are planned to be carried out in Fiscal Year 2021-22.

Explanation of Costs:

Budget Entity	Fund	Category	Amount	Nonrecurring
DHSC	GDTF	Habitat Restoration	(\$ 250,000)	(\$ 250,000)
DHSC	GDTF	Contract and Grant Reimbursed Activities	\$ 250,000	\$ 250,000
Total Continuation Issue(s)			\$ - 0 -	\$ - 0 -

Benefit:

This issue will provide for costs in Fiscal Year 2021-22 related to a grant-funded project awarded to the DHSC intended to address biomass and nutrient reduction in Lake Okeechobee.

Please reference corresponding Issue #160F810 in the DHSC budget entity related to this request.

Activity:

ACT3600 - Manage and Restore Freshwater and Marine Habitats

Strategic Plan for Economic Development:

6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
PROTECTION OF NATURAL SYSTEMS						4400000
HURRICANE IRMA MARINE FISHERIES						
DISASTER RECOVERY						4400560
SPECIAL CATEGORIES						100000
MARINE DISASTER RECOVERY						101080
FEDERAL GRANTS TRUST FUND -FEDERL	89,135	99,135	99,135		10,000	2261 3

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue requests non-recurring budget authority, in the amount of \$89,135 in the Federal Grants Trust Fund (FGTF), to mitigate impacts to marine habitats from Hurricane Irma through restoration of mangrove and seagrass communities.

Current Situation:

During early September 2017, Hurricane Irma became a major storm and made landfall on the Southern coasts of Florida, traveling up the entirety of the state. Prior to, during, and following its landfall, heavy winds, storm surge, and rain resulted in substantial damage to coral reef systems, adversely affected mangrove and seagrass communities on both the Atlantic and Gulf coasts including the Florida Keys and Florida Bay; dispersed marine and land debris from destroyed fishing traps and other storm-related waste; degraded biotic sponge community habitat; cut power to wholesale and seafood retail facilities; damaged saltwater wholesale and retail facilities and equipment; and created the worst displaced derelict vessel disaster the state has experienced in recent times. The United States Department of Commerce has authorized the distribution of federal funds for disaster recovery, mitigation, and prevention activities. In accordance with our mission, and to recover, repair, and sustain the health of Florida's marine fisheries and associated economies, the Fish and Wildlife Conservation Commission (FWC) issued a grant proposal the National Oceanic and Atmospheric Administration (NOAA) for federal grant funding in support of disaster recovery initiatives for Hurricane Irma impacts. The four-year \$44,563,431 grant was approved by NOAA in June of 2019. Chapter 2019-70, Laws of Florida, provided non-recurring budget authority in the amount of \$23,744,790 for costs associated with the first-year activities outlined under this grant and Chapter 2020-111, Laws of Florida, provided non-recurring budget authority in the amount of \$10,822,360 for costs associated with second-year activities outlined under the grant. Of these amounts, the Division of Habitat and Species Conservation (DHSC) was appropriated \$200,000 for their first-year projects and \$89,135 for their second-year projects. Additional budget authority is needed to provide for costs associated with third-year activities outlined under this grant proposal. The available funding will be 100 percent reimbursed by NOAA.

Explanation of Costs:

Additional budget authority would support the costs DHSC staff operations, including engineering, personnel, travel to conduct site visits, and fuel for vehicles.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					77000000
					77350000
					77350200
					14
					<u>1406.00.00.00</u>
					4400000
					4400560

FISH/WILDLIFE CONSERV COMM
 PGM: HABITAT/SPECIES CONSR
HABITAT/SPECIES CONSERVATN
NATURAL RESOURCES/ENVIRON
BIOLOGICAL RESOURCES
 PROTECTION OF NATURAL SYSTEMS
 HURRICANE IRMA MARINE FISHERIES
 DISASTER RECOVERY

Description of Cost	Category	Amount
Mangrove and Seagrass Habitat Enhancement	Marine Fisheries Disaster Recovery	\$ 89,135

Benefits:

This issue will provide for operating costs necessary to help with the effort to recover, repair, and sustain the health of Florida's marine fisheries and associated economies.

Please reference corresponding issue #4400560 in the Fish and Wildlife Research Institute (FWRI) budget entity.

Activity:

ACT3600 - Manage and Restore Freshwater and Marine Habitats

Strategic Plan for Economic Development:

6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

Amended 2021-22 Narrative after February 10, 2021:

Summary: This issue has been amended to include a request for an additional \$10,000 to provide for budget authority to support costs associated with staff operations including engineering, personnel, travel to conduct site visits, and fuel. Amended issue #990S000, for appropriation category #140082, requests additional Fixed Capital Outlay budget authority in the Division of Habitat and Species Conservation (DHSC) budget entity. This request provides for operating budget for project administration and oversight related to the Fixed Capital Outlay mangrove and seagrass habitat enhancement projects. The additional \$10,000 in budget authority is requested in the FGTF in the Marine Fisheries Disaster Recovery appropriation category, bringing the total amended request to \$99,135 in the DHSC budget entity.

Please reference corresponding Issue #4400560 in the Division of Marine Fisheries Management and Fish and Wildlife Research Institute budget entities, and Issue #990S000, for appropriation category #140082 in the DHSC budget entity, related to this request.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
FINAL NATURAL RESOURCE DAMAGE										
RESTORATION - DEEPWATER HORIZON OIL										
SPILL										8106000
SPECIAL CATEGORIES										100000
FINAL NRDR-DWH OIL SPILL										105030
GRANTS AND DONATIONS TF	-STATE		300,000		300,000			300,000		2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests nonrecurring budget authority in the Division of Habitat and Species Conservation (DHSC) budget entity, in the amount of \$300,000 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to grants awarded by the Deepwater Horizon (DWH) Natural Resources Damage Assessment (NRDA) Florida and Region Wide Trustee Implementation Groups.

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The Department of the Interior (DOI) will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently no budget authority in the DHSC budget entity to provide for implementation of the following DWH NRDA restoration projects:

Sea Turtle Data Gap: This is a three-year, \$315,000 project. Funding will be used for expenditures associated with the investigation of sea turtle hatchling orientation response to specific cues related to the physical and biological structure of the beach to inform future conservation and restoration actions of sea turtle nesting habitat along Florida's developed beaches. This project will combine information gathered on the sea turtle hatchling's visual perspective of the beach, with beach environmental parameters in order to design and implement specific visual cues that will ultimately enhance sea turtle hatchling orientation toward the water.

Northeast Florida Coastal Predation Management: This is a five-year, \$449,295 project. Funding will be used for expenditures associated with the implementation of predation management measures at critical nesting sites to increase

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: HABITAT/SPECIES CONSR					77350000
HABITAT/SPECIES CONSERVATN					77350200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS					8100000
FINAL NATURAL RESOURCE DAMAGE					
RESTORATION - DEEPWATER HORIZON OIL					
SPILL					8106000

breeding success for DWH-injured bird species such as state-threatened American oystercatchers, least terns, and black skimmers, as well as Wilson's plovers, a Species of Greatest Conservation Need.

Increased Observers and Outreach to Reduce Incidental Hooking of Sea Turtles in Recreational Fisheries along Florida's Gulf Coast: This is a five-year, \$1,394,808 project. Funding will be used for expenditures associated with the collection of information, for developing a response strategy for sea turtles incidentally captured (hooked and/or entangled) at eight Florida Gulf Coast fishing piers, and to target a reduction in incidental capture of sea turtles.

Restore and Enhance Sea Turtle Nest Productivity on Gulf of Mexico Beaches: This is a ten-year, \$3,500,000 project. Funding will be used for expenditures associated with compiling sea turtle nesting beach characteristics, conducting nest surveys on remote beaches, identifying localized threats and barriers to nesting, and implantation of restoration actions to enhance nesting suitability in the entire region.

Explanation of Costs:

The total budget authority requested to provide for Fiscal Year 2021-2022 costs is \$300,000. This budget will be used to support Other Personal Services salaries, travel, equipment usage, and other expenditures associated with grant-related project activities.

Project Title	Fund	Category	Amount
Sea Turtle Data Gap	GDTF	Final NRDA - Deepwater Horizon	\$ 5,000
Northeast FL Coastal Predation Management	GDTF	Final NRDA - Deepwater Horizon	\$ 90,000
Increased Observers and Outreach*	GDTF	Final NRDA - Deepwater Horizon	\$ 200,000
Restore and Enhance Sea Turtle**	GDTF	Final NRDA - Deepwater Horizon	\$ 5,000
Total Budget Entity			\$ 300,000

* Refers to a project titled, "Increased Observers and Outreach to Reduce Incidental Hooking of Sea Turtles in Recreational Fisheries along Florida's Gulf Coast."

** Refers to a project titled, "Restore and Enhance Sea Turtle Nest Productivity on Gulf of Mexico Beaches."

Benefits:

If approved, this issue will provide for FWC's implementation of these projects, on behalf of the DWH NRDA Trustees, to help restore the natural resources and/or the services provided by these natural resource in the State of Florida back to

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000

baseline (i.e., the state of the natural resources if the oil spill never occurred).

Please reference corresponding Issue #8106000 in the Division of Law Enforcement, Division of Marine Fisheries Management, and Fish and Wildlife Research Institute budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Law Enforcement and Division of Marine Fisheries Management budget entities, related to this request.

Activity:

- ACT3570 - Protect Manatees, Sea Turtles, Panthers, and Black Bears
- ACT3700 - Protect Nongame Fish and Wildlife

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

NATIONAL FISH AND WILDLIFE						
FOUNDATION PROJECTS - DEEPWATER						8106200
HORIZON OIL SPILL						100000
SPECIAL CATEGORIES						106020
GULF COAST RESTORATION						

GRANTS AND DONATIONS TF	-STATE	404,986	404,986	404,986	2339	1
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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests nonrecurring budget authority in the Division of Habitat and Species Conservation (DHSC) budget

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
NATIONAL FISH AND WILDLIFE										
FOUNDATION PROJECTS - DEEPWATER										
HORIZON OIL SPILL										8106200

entity, in the amount of \$404,986 in the Grants and Donations Trust Fund (GDTF), to provide for costs related the Restoring Florida's Shorebird and Seabird Populations - Phase II project for which funding has been awarded by the National Fish and Wildlife Foundation (NFWF).

Current Situation:

In April of 2010, the Deepwater Horizon oil spill occurred in the Gulf of Mexico affecting the coastal states, including Florida. The NFWF's Gulf Environmental Benefit Fund (GEBF) was established in early 2013 as a result of plea agreements resolving the criminal charges against BP and Transocean after the Deepwater Horizon oil spill. The agreements directed a total of \$2.54 billion to the GEBF over a five-year period. Under the plea agreements, \$356 million was allocated for projects within the state of Florida that "remedy harm to natural resources where there has been injury to, or destruction of, loss of, or loss of use of resources" resulting from the oil spill.

The NFWF has awarded funding for a project titled, "Restoring Florida's Shorebird and Seabird Populations - Phase II", which provides authorization for a total of \$1,961,758 in funding to be disbursed over a term of three years towards efforts necessary to restore populations of imperiled shorebirds and seabirds impacted by the Deepwater Horizon incident. Phase I of this project involved efforts to recover shorebird (e.g., American oystercatcher, snowy plover, Wilson's plover) and seabird (e.g., least tern and black skimmer) populations in Florida using four of the five strategies (e.g., reduce human disturbance, manage habitat, manage predation, and improve regulatory coordination) identified in the 2016 Florida Beach-nesting Bird Plan. The Fish and Wildlife Research Institute budget entity is implementing the fifth strategy (inform management and track outcomes).

Budget requested in this issue will be used to continue and expand upon successful foundational shorebird conservation work by the Fish and Wildlife Conservation Commission (FWC) and its key partner, Audubon Florida, by increasing the populations levels of the focal species by 10 percent by 2029.

Explanation of Costs:

Grants and Donations Trust Fund	Category	FY 2021-22 Costs
Current NFWF Projects Funded in Base Budget	Gulf Coast Restoration	\$ 1,057,504
New Project: Restoring Florida's Shorebird and Seabird Populations Ph. II	Gulf Coast Restoration	\$ 500,000
Total Fiscal Year 2021-22 Gulf Coast Restoration Costs	Gulf Coast Restoration	\$ 1,557,504
Less: Recurring Gulf Coast Restoration Base Budget (DHSC)	Gulf Coast Restoration	(\$ 1,152,518)

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATIONAL FISH AND WILDLIFE						
FOUNDATION PROJECTS - DEEPWATER						
HORIZON OIL SPILL						8106200

Total Issue						\$ 404,986
						=====

Benefits:
 This issue will provide for implementation of these projects and will help to restore the natural resources and services provided by these natural resources in the State of Florida back to baseline (i.e., the state of the natural resources as if the spill never occurred).

Activity:
 ACT3700 - Protect Non-Game Fish and Wildlife

Strategic Plan for Economic Development:
 6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

Summary: This is a new issue.

CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-MARINE RECOVERY PROG						140082
FEDERAL GRANTS TRUST FUND -FEDERL		1,000,000	1,000,000		1,000,000	2261 3
=====						

AGENCY NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: G/A-MARINE RECOVERY PROG IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: HABITAT/SPECIES CONSR										77350000
HABITAT/SPECIES CONSERVATN										77350200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

This issue requests Fixed Capital Outlay budget authority in the Division of Habitat and Species Conservation (DHSC) budget entity, in the amount of \$1,000,000 in the Federal Grants Trust Fund (FGTF), to provide for construction and monitoring of habitat enhancement projects related to Hurricane Irma Marine Fisheries Disaster Recovery.

Current Situation:

During early September 2017, Hurricane Irma became a major storm and made landfall on the Southern coasts of Florida, traveling up the entirety of the state. Prior to, during, and following its landfall, heavy winds, storm surge, and rain resulted in substantial damage to coral reef systems, adversely affected mangrove and seagrass communities on both the Atlantic and Gulf coasts including the Florida Keys and Florida Bay; dispersed marine and land debris from destroyed fishing traps and other storm-related waste; degraded biotic sponge community habitat; cut power to wholesale and seafood retail facilities; damaged saltwater wholesale and retail facilities and equipment; and created the worst displaced derelict vessel disaster the state has experienced in recent times. The United States Department of Commerce has authorized the distribution of federal funds for disaster recovery, mitigation, and prevention activities. In accordance with our mission, and to recover, repair, and sustain the health of Florida's marine fisheries and associated economies, the Fish and Wildlife Conservation Commission (FWC) issued a grant proposal the National Oceanic and Atmospheric Administration (NOAA) for federal grant funding in support of disaster recovery initiatives for Hurricane Irma impacts. The four-year \$44,563,431 grant was approved by NOAA in June of 2019.

Chapter 2019-70, Laws of Florida, provided nonrecurring budget authority in the amount of \$23,744,790 for costs associated with the first-year activities outlined under this grant. Of this amount, the DHSC was appropriated \$200,000 to secure professional engineering services, perform design modifications, and conduct surveys necessary to implement identified priority mangrove and seagrass restoration projects in South Florida systems affected by Hurricane Irma. Chapter 2020-111, Laws of Florida, provided \$4,551,583 in Fixed Capital Outlay budget authority and \$89,135 in operating budget authority for second-year DHSC projects. This budget authority was used to procure contractors to implement the selected projects and to continue securing engineering designs, surveys, monitoring, and permits related to the projects.

Additional budget authority is needed to provide for costs associated with third-year activities, which include pre-construction monitoring, survey and engineering design work, expansion of project areas restored for existing projects, and to procure a contractor for an additional mangrove and seagrass restoration project identified as a priority site in the Florida Keys. The available funding will be 100 percent reimbursed by NOAA.

Explanation of Costs:

This issue includes costs associated with permitting, project site assessments, engineering, surveys, and contracts for the construction and monitoring of habitat enhancement projects in selected seagrass and mangrove habitats.

Federal Grants Trust Fund

Amount

Non-Recurring

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
HABITAT/SPECIES CONSERVATN						77350200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Construction Costs	\$ 800,000	\$ 800,000
Permits, Inspections, and Impact Fees	\$ 200,000	\$ 200,000
Total Issue	\$ 1,000,000	\$ 1,000,000

Benefits:
 Approval of this issue will provide grant funding to county, municipal governments, and private commercial businesses with damage caused directly from Hurricane Irma to marine fisheries infrastructure and habitats supporting those fisheries. This will help with the effort to recover, repair, and sustain the health of Florida's marine fisheries and associated economics. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Please reference corresponding Issue #4400560 in the Division of Habitat and Species Conservation, Division of Marine Fisheries Management, and Fish and Wildlife Research Institute budget entities, related to this request.

Activity:
 ACT0210 - Fixed Capital Outlay
 ACT3600 - Manage and Restore Freshwater and Marine Habitats

Strategic Plan for Economic Development:
 6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

Summary: This is a new issue.

TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	89,135	1,804,121	1,804,121		1,714,986	2000

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: MARINE FISHERIES					77500000
MARINE FISHERIES MGT					77500200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
PROTECTION OF NATURAL SYSTEMS					4400000
HURRICANE IRMA MARINE FISHERIES					
DISASTER RECOVERY					4400560
SPECIAL CATEGORIES					100000
MARINE DISASTER RECOVERY					101080
FEDERAL GRANTS TRUST FUND -FEDERL	589,228		589,228		589,228 2261 3

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

Amended 2021-22 Narrative after February 10, 2021;

IT COMPONENT? NO

Request:

This issue requests nonrecurring budget authority in the Division of Marine Fisheries Management (DMFM) budget entity, in the amount of \$589,228 in the Federal Grants Trust Fund (FGTF), to provide for continued clean up of marine debris and for Other Personal Services needed to administer project activities in year three of a four-year grant approved by the National Oceanic and Atmospheric Administration (NOAA) intended to address impacts to marine fisheries from Hurricane Irma.

Current Situation:

During early September 2017, Hurricane Irma became a major storm and made landfall on the Southern coasts of Florida, traveling up the entirety of the state. Prior to, during, and following its landfall, heavy winds, storm surge, and rain resulted in substantial damage to coral reef systems, adversely affected mangrove and seagrass communities on both the Atlantic and Gulf coasts including the Florida Keys and Florida Bay; dispersed marine and land debris from destroyed fishing traps and other storm-related waste; degraded biotic sponge community habitat; cut power to wholesale and seafood retail facilities; damaged saltwater wholesale and retail facilities and equipment; and created the worst displaced derelict vessel disaster the state has experienced in recent times. The United States Department of Commerce has authorized the distribution of federal funds for disaster recovery, mitigation, and prevention activities. In accordance with our mission, and to recover, repair, and sustain the health of Florida's marine fisheries and associated economies, the Fish and Wildlife Conservation Commission (FWC) has received a grant from NOAA for federal funding in support of disaster recovery initiatives for Hurricane Irma impacts. The four-year \$44,563,431 grant was approved by NOAA in June of 2019. To-date, the DMFM has received nonrecurring appropriations, in the amount of \$31,022,088, to make direct payments to fishermen, upgrade seafood wholesale dealer facilities, for cleanup of marine debris, and for grant administration.

An estimated 56,000 traps have been retrieved by fishermen, and an estimated 94,000 traps remain. Many of these remaining traps have deteriorated to such a severe degree that underwater removal operations are required, rather than traditional surface-based removal operations. The FWC plans to enter into contracts with outside vendors for the management,

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
PROTECTION OF NATURAL SYSTEMS						4400000
HURRICANE IRMA MARINE FISHERIES						
DISASTER RECOVERY						4400560

operation, and tracking of underwater debris removal. The selected contractor(s) will coordinate diving operations to locate, remove, and properly dispose of trap-related marine debris (e.g., trap pieces, rope, and buoys) in the Florida Keys. Should recovered traps be in usable shape and the owner be identified, traps will be offered to be picked up by the owner once ashore. Otherwise, traps will be disposed of in a landfill or recycling facility.

Underwater debris removal in a coral reef environment is complex and challenging. The amount of debris Hurricane Irma has created in this environment is significant. To further complicate the removal process, underwater marine debris is difficult to locate. Therefore, providing an additional twelve months for the selected contractor(s) to conduct operations will ensure adequate marine debris removal is achieved.

Explanation of Costs:

This issue includes costs totaling \$560,000 for debris removal and Other Personal Services totaling \$23,228 associated with a part-time position. Other related expenses associated with office supplies, rent, and travel are needed to administer the grant and are identified in the table below. The Other Personal Services costs were calculated by using an hourly rate of \$28.50 and multiplying this amount by 693 hours, which is the total estimated annual workload associated with this position. Additional costs associated with estimated benefits are included in the Other Personal Services request.

Federal Grants Trust Fund	Amount	Non-Recurring
Other Personal Services	\$ 23,228	\$ 23,228
Office Supplies	\$ 1,598	\$ 1,598
Leased Office Space	\$ 2,274	\$ 2,274
Travel	\$ 2,128	\$ 2,128
Contracted Services (Marine Debris Removal)	\$ 560,000	\$ 560,000
Total Issue	\$ 589,228	\$ 589,228

Benefits:

Additional time for the selected contractor(s) to conduct marine debris removal operations will result in more tonnage of trap-related marine debris removed from Florida Key's waters, which are a vital part to the local economy as they support fisheries and tourism. This large grant requires personnel and expenses to administer and to coordinate with the funding entity, NOAA.

Please reference corresponding Issue #4400560 in the Division of Habitat and Species Conservation (DHSC) and Fish and

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
PROTECTION OF NATURAL SYSTEMS						4400000
HURRICANE IRMA MARINE FISHERIES						
DISASTER RECOVERY						4400560

Wildlife Research Institute budget entities, and Issue #990S000 for appropriation category #140082 in the DHSC budget entity, related to this request.

Activity:
 ACT5000 - Marine Fisheries Management

Strategic Plan for Economic Development:
 6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

Summary: This is a new issue.

REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL SPILL						8106000
SPECIAL CATEGORIES						100000
FINAL NRDR-DWH OIL SPILL						105030
GRANTS AND DONATIONS TF -STATE		182,000	182,000		182,000	2339 1

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:
 This issue requests nonrecurring budget authority in the Division of Marine Fisheries Management (DMFM) budget entity, in the amount of \$182,000 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to year one of a five-year grant awarded by the Deepwater Horizon (DWH) Natural Resources Damage Assessment (NRDA) Florida Trustee Implementation Group.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The Department of the Interior (DOI) will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently no budget authority in the DMFM budget entity to provide for implementation of the following DWH NRDA restoration project:

Florida Trustee Implementation Group Artificial Reef Creation and Restoration - Phase II: This is a five-year, \$9,850,000 project. Of this total, \$9,200,000 has been allocated as Fixed Capital Outlay budget to provide for the construction of artificial reefs. The remaining \$650,000 will provide for operational expenses related to the construction and monitoring of the artificial reefs over the five-year grant period.

The purpose of this project is to establish grant agreements through partnerships with local coastal governments for project implementation in state and federal waters in the Gulf of Mexico adjacent to Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin, and Wakulla counties. The project will also include post-construction monitoring of the recreational use of artificial reefs, which will be conducted by FWC. Phase II of the project will involve the implementation of artificial reef development across Northwest Florida, creating new marine recreational fishing and diving opportunities for residents and visitors in the region.

Explanation of Costs:

The total budget authority requested to provide for Fiscal Year 2021-2022 costs is \$300,000. This budget will be used to support Other Personal Services salaries, travel, equipment usage, and other expenditures associated with grant-related project activities.

Description of Cost	Fund	Category	Amount
Other Personal Services (full-time)*	GDTF	Final NRDA - Deepwater Horizon	\$ 66,458
Other Personal Services (part-time)**	GDTF	Final NRDA - Deepwater Horizon	\$ 29,542
Field Supplies	GDTF	Final NRDA - Deepwater Horizon	\$ 43,560
Computers and Equipment	GDTF	Final NRDA - Deepwater Horizon	\$ 5,000
Rent	GDTF	Final NRDA - Deepwater Horizon	\$ 11,000
Travel	GDTF	Final NRDA - Deepwater Horizon	\$ 22,440
Vehicle and Vessel Repairs	GDTF	Final NRDA - Deepwater Horizon	\$ 4,000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)	AGY FIN REQ FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM									77000000	
PGM: MARINE FISHERIES									77500000	
MARINE FISHERIES MGT									77500200	
NATURAL RESOURCES/ENVIRON									14	
BIOLOGICAL RESOURCES									1406.00.00.00	
REIMBURSEMENT CONTRACTS AND GRANTS									8100000	
FINAL NATURAL RESOURCE DAMAGE										
RESTORATION - DEEPWATER HORIZON OIL										
SPILL									8106000	
Total Budget Entity							\$ 182,000	=====		

* The budget requested for a full-time Other Personal Services position was calculated using an hourly pay rate of \$21 per hour and includes a total of 2,080 hours annually. Estimated costs for insurance and other benefits have been included and were calculated using 45 percent of the anticipated annual salary cost for the position.
 ** The budget requested for a part-time Other Personal Services position was calculated using an hourly pay rate of \$28 per hour and includes a total of 1,040 hours annually. Estimated costs for insurance and other benefits have been included and were calculated using 45 percent of the anticipated annual salary cost for the position.

Benefits:
 If approved, this issue will enable FWC to contract with vendors with a focus on natural resources restoration efforts on the marine environments that were impacted by the DWH oil spill. The focus will be on increasing the number of artificial reefs in federal and state waters at different depths across participating counties.

Please reference corresponding Issue #8106000 in the Division of Law Enforcement, Division of Habitat and Species Conservation, and Fish and Wildlife Research Institute budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Law Enforcement and Division of Marine Fisheries Management, related to this request.

Activity:
 ACT5200 - Artificial Reef Management

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						990G000
OUTLAY						140000
G/A-LOC GOV/NONST ENT-FCO						141113
G/A - FINAL NRDR - DWH FCO						
GRANTS AND DONATIONS TF -STATE		6,800,000		6,800,000		6,800,000 2339 1

AGENCY NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: G/A - FINAL NRDR - DWH FCO IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests Fixed Capital Outlay budget authority in the Division of Marine Fisheries Management (DMFM) budget entity, in the amount of \$6,800,000 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to year one of a five-year project awarded under a Deepwater Horizon (DWH) Natural Resource Damage Assessment (NRDA) Florida Trustee Implementation Group grant titled, "Artificial Reef Creation and Restoration - Phase II".

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The Department of the Interior (DOI) will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently no budget authority in the DMFM budget entity to provide for implementation of the following project:

Florida Trustee Implementation Group Artificial Reef Creation and Restoration Phase II: This is a five-year, \$9,850,000 project. Of this total, \$9,200,000 has been allocated as Fixed Capital Outlay budget to provide for the construction of artificial reefs. The remaining \$650,000 will provide for operational expenses related to the construction and monitoring of the artificial reefs over the five-year grant period. Due to the anticipated time required to secure additional permitting, only \$6,800,000 is being requested at this time to execute grant agreements under existing permits. Budget authority associated with the balance of Fixed Capital Outlay funding will be requested during year two, once remaining permits have been issued and the remaining contracts are able to be encumbered.

The purpose of this project is to create artificial reefs out of stone, concrete, or other permissible materials in state and federal waters in the Gulf of Mexico adjacent to Escambia, Santa Rosa, Okaloosa, Walton, Bay, Gulf, Franklin, and

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: MARINE FISHERIES										77500000
MARINE FISHERIES MGT										77500200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY										990G000

Wakulla counties. Building upon the interagency partnerships developed during the DWH NRDA Florida Artificial Reef Creation and Restoration Phase I project, Phase II would implement artificial reef development across Northwest Florida, creating new marine recreational fishing and diving opportunities for residents and visitors across the region. Work completed during Phase I of this project involved the construction of over 3,500 designed concrete reef modules, which enhanced recreational saltwater fishing opportunities in the state waters of the Gulf of Mexico adjacent to Escambia, Santa Rosa, Okaloosa, Walton, and Bay Counties.

Explanation of Costs:

Grants and Donations Trust Fund	Amount	Non-Recurring
Grants and Aid - Final Natural Resource Damage Restoration	\$ 6,800,000	\$ 6,800,000

Benefits:

If approved, this issue will enable FWC to contract with vendors with a focus on natural resources restoration efforts on the marine environments that were impacted by the DWH oil spill. The focus will be on increasing the number of artificial reefs in state and federal waters at different depths across participating counties.

Please reference corresponding Issue #8106000 in the Division of Law Enforcement, Division of Habitat and Species Conservation, and Fish and Wildlife Research Institute budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Law Enforcement budget entity, related to this request.

Activity:

- ACT0210 - Fixed Capital Outlay
- ACT5200 - Artificial Reef Management

Strategic Plan for Economic Development:

6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....		7,571,228	7,571,228		7,571,228	2000

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
CONTINUE FIVE PERCENT TRANSFER										
#21-01 TO REALIGN GRANTS AND										
DONATIONS TRUST FUND BUDGET										
AUTHORITY - ADD										160F530
SPECIAL CATEGORIES										100000
CONTRACT & GRANT REIMB ACT										109940
GRANTS AND DONATIONS TF		-STATE		250,000				250,000		2339 1

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue Five Percent Transfer #21-01, approved on December 17, 2020, which provided for a transfer of budget authority within the Grants and Donations Trust Fund (GDTF) in the Contract and Grant Reimbursed Activities appropriation category, in the amount of \$250,000 from the Division of Hunting and Game Management (DHGM) budget entity to the Fish and Wildlife Research Institute (FWRI) budget entity, to realign budget for a portion of FWRI's ongoing shortfalls associated with contractual and grant-related obligations on a recurring basis.

Current Situation:

Chapter 2020-111, Laws of Florida, provided the FWRI budget entity with budget authority in the Contract and Grant Reimbursed Activities appropriation category in the amount of \$166,330 in the GDTF. Anticipated disbursements associated with grant-funded activities are forecasted to exceed the FWRI's available budget authority in the GDTF, in the amount of \$609,182 in the Contract and Grant Reimbursed Activities appropriation category on an on-going basis. A transfer of budget authority within the GDTF in the Contract and Grant Reimbursed Activities appropriation category, in the amount of \$250,000 from the DHGM budget entity to the FWRI budget entity, was approved during Fiscal Year 2020-21 to provide for a portion of the FWRI's recurring contractual and grant-related obligations for which there is not currently enough budget authority with which to support. The budget authority requested to be transferred in this budget amendment associated with the Contract and Grant Reimbursed Activities appropriation category in the FWRI budget entity will supplement a related continuation budget issue to request an increase in budget authority, which will provide for the additional remaining needs that exceeded the limitations specified in s. 216.292(2)(a)1, Florida Statutes.

Explanation of Costs:

Trust Fund	Budget Entity	Category	Amount
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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: RESEARCH 77650000
 FISH/WILDLIFE RESRCH INST 77650200
 NATURAL RESOURCES/ENVIRON 14
 BIOLOGICAL RESOURCES 1406.00.00.00
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES 1600000
 CONTINUE FIVE PERCENT TRANSFER
 #21-01 TO REALIGN GRANTS AND
 DONATIONS TRUST FUND BUDGET
 AUTHORITY - ADD 160F530

Grants and Donations Trust Fund	DHGM	Contract and Grant Reimbursed Activities	(\$ 250,000)
Grants and Donations Trust Fund	FWRI	Contract and Grant Reimbursed Activities	\$ 250,000
Total Continuation Issue(s)			\$ - 0 -

Benefits:
 If approved, this continuation issue will provide for the realignment of grant-related budget authority to provide for shortfalls associated with contractual and grant-related obligations in the FWRI on a recurring basis.

Please reference corresponding issue #160F520 in the DHGM budget entity related to this request.

Activity:
 ACT0545 - Habitat Monitoring and Assessment

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

CONTINUE BUDGET AMENDMENT #21-11 TO
 PROVIDE FOR GRANT-RELATED NEEDS IN
 THE FISH AND WILDLIFE RESEARCH
 INSTITUTE BUDGET ENTITY - DEDUCT 1609220
 SPECIAL CATEGORIES 100000
 GULF COAST RESTORATION 106020

GRANTS AND DONATIONS TF -STATE 342,206- 342,206- 2339 1

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77650000
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										14
										<u>1406.00.00.00</u>
										1600000
										1609220

FISH/WILDLIFE CONSERV COMM
 PGM: RESEARCH
 FISH/WILDLIFE RESRCH INST
 NATURAL RESOURCES/ENVIRON
 BIOLOGICAL RESOURCES
 ADJUSTMENTS TO CURRENT YEAR
 ESTIMATED EXPENDITURES
 CONTINUE BUDGET AMENDMENT #21-11 TO
 PROVIDE FOR GRANT-RELATED NEEDS IN
 THE FISH AND WILDLIFE RESEARCH
 INSTITUTE BUDGET ENTITY - DEDUCT

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests to continue Budget Amendment #21-11, scheduled to be approved and implemented on February 19, 2021, which will provide for budget authority in the Federal Grants Trust Fund (FGTF) in the amount of \$747,585 and in the Grants and Donations Trust Fund (GDTF) in the amount of \$649,160, for ongoing shortfalls related to contractual and grant-related obligations for which costs will require additional budget in the Fish and Wildlife Research Institute (FWRI) budget entity on a recurring basis.

Additionally, this issue requests to continue the transfer of unobligated budget authority from the GDTF, in the amount of \$342,206 from the Gulf Coast Restoration appropriation category to the Marine Resources Conservation Trust Fund (MRCTF) in the Contract and Grant Reimbursed Activities appropriation category, to realign FWRI overhead budget with overhead revenues transferred into the MRCTF.

Current Situation:
 Federal Grants Trust Fund

The FWRI has entered into a cooperative agreement between the United States Department of Commerce (Federal Award Identification #N19NOS4510192) and the Fish and Wildlife Conservation Commission (FWC) through which federal funding is provided by the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act) under CFDA #11.451. The RESTORE Act, which was attached to the Surface Transportation Bill, was passed on June 29, 2012, by Congress and signed into law on July 6, 2012, and allocated to the Gulf Coast Restoration Trust Fund 80 percent of the Clean Water Act administrative and civil penalties resulting from the Deepwater Horizon oil spill incident, which are paid by the responsible parties pursuant to a court order, negotiated settlement, or other instrument. This award is created as a cooperative agreement because of the substantial involvement of the National Oceanic and Atmospheric Administration (NOAA) or other federal scientists in the awarded activity. The NOAA RESTORE Science Program's Associated Director, or an appropriate designee will work in close collaboration with the project Principal Investigator(s) to ensure that research findings, products and/or tools are effectively applied to inform Gulf of Mexico resource management. RESTORE is administered by the Gulf Coast Ecosystem Restoration Council and uses funds

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
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										<u>1406.00.00.00</u>
										1600000
										1609220

from the settlement with Transocean Deepwater, Inc. The overarching goal of this project is to quantify annual changes and trends in key reef fish population/assemblage metrics (e.g., abundance, size, composition, assemblage structure), and relate variability to environmental drivers at multiple spatial and temporal scales.

The award period and budget(s) incorporated into this award cover a five-year period beginning September 1, 2019 and ending August 31, 2024, if extended, for a total amount of \$3,692,178 in federal funds. However, federal funding available at this time is limited to \$1,484,474, which includes Full-Time-Equivalent (FTE) salaries and benefits and indirect costs, for this funding period. A continuation of the budget authority provided in Budget Amendment #21-11 is needed to provide for costs associated with projects funded under this award.

Grants and Donations Trust Fund

Anticipated disbursements associated with grant-funded activities are forecasted to exceed the FWRI's available budget authority in the GDTF, in the amount of \$899,160 in the Contract and Grant Reimbursed Activities appropriation category on an on-going basis. Additional budget authority, in the amount of \$649,160 in the GDTF, was provided in Budget Amendment #21-11 for a portion of the FWRI's recurring contractual and grant-related obligations for which there is not currently enough budget authority with which to support. The budget authority requested in Budget Amendment #21-11 associated with the Contract and Grant Related Activities appropriation category in the FWRI budget entity will supplement an additional 5 percent transfer request, which realigned budget authority between the Division of Hunting and Game Management and the FWRI, Agency Log #5 Percent 21-01 approved on December 17, 2020, and provided for the additional \$250,000 in needs that could be transferred within the authority provided by s. 216.292(2)(a)1, Florida Statutes.

Marine Resources Conservation Trust Fund

The FWRI collects indirect revenues on its grants to provide for overhead costs, and transfers these revenues into the MRCTF for disbursement from the Contract and Grant Reimbursed Activities appropriation category. When Deepwater Horizon-National Fish and Wildlife Foundation (NFWF) projects were originally set up in the GDTF, all project-related costs, including overhead, were spent directly in the associated trust fund. Changes to internal procedures require that all overhead expenditures related to indirect revenues be paid for from the MRCTF. As a result of this change, a permanent transfer of budget authority is needed to realign FWRI overhead budget with overhead revenues transferred into the MRCTF. There is sufficient unobligated budget in the GDTF to transfer within the FWRI from the Gulf Coast Restoration appropriation category to the Contract and Grant Reimbursed Activities appropriation category on a recurring basis.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					77000000
					77650000
					77650200
					14
					<u>1406.00.00.00</u>
					1600000
					1609220

Explanation of Costs: Trust Fund	Category	Issue	Amount
Federal Grants Trust Fund	RESTORE - Deepwater Horizon	1609230	\$ 747,585
Grants and Donations Trust Fund	Contract and Grant Reimbursed Activities	1609230	\$ 649,160
Grants and Donations Trust Fund	Gulf Coast Restoration	1609220	(\$ 342,206)
Marine Resources Conservation Trust Fund	Contract and Grant Reimbursed Activities	1609230	\$ 342,206
Total Continuation Issue(s)			<u>\$ 1,396,745</u> =====

Benefits:
 If approved, this continuation issue will provide for grant-related costs on an ongoing basis within the FWRI budget entity. Additionally, this request will permanently realign overhead budget from the GDTF with overhead revenues in the MRCTF in the FWRI budget entity.

Please reference corresponding issues #1609230 and #8109000 in the FWRI budget entity related to this request.

Activity: Various Activities

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT #21-11 TO						
PROVIDE FOR GRANT-RELATED NEEDS IN						
THE FISH AND WILDLIFE RESEARCH						
INSTITUTE BUDGET ENTITY - ADD BACK						1609230
SPECIAL CATEGORIES						100000
RESTORE/DEEPWATER HORIZON						107030
FEDERAL GRANTS TRUST FUND -FEDERL		747,585			747,585	2261 3
CONTRACT & GRANT REIMB ACT						109940
GRANTS AND DONATIONS TF -STATE		649,160			649,160	2339 1
MARINE RESOURCES CONSV TF -STATE		342,206			342,206	2467 1
TOTAL APPRO.....		991,366			991,366	
TOTAL: CONTINUE BUDGET AMENDMENT #21-11 TO						1609230
PROVIDE FOR GRANT-RELATED NEEDS IN						
THE FISH AND WILDLIFE RESEARCH						
INSTITUTE BUDGET ENTITY - ADD BACK						
TOTAL ISSUE.....		1,738,951			1,738,951	

AGENCY ISSUE NARRATIVE:
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2021-22 Narrative after February 10, 2021;

Request:
 This issue requests to continue Budget Amendment #21-11, scheduled to be approved and implemented on February 19, 2021, which will provide for budget authority in the Federal Grants Trust Fund (FGTF) in the amount of \$747,585 and in the Grants and Donations Trust Fund (GDTF) in the amount of \$649,160, for ongoing shortfalls related to contractual and grant-related obligations for which costs will require additional budget in the Fish and Wildlife Research Institute (FWRI) budget entity on a recurring basis.

Additionally, this issue requests to continue the transfer of unobligated budget authority from the GDTF, in the amount

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					77000000
					77650000
					77650200
					14
					<u>1406.00.00.00</u>
					1600000
					1609230

of \$342,206 from the Gulf Coast Restoration appropriation category to the Marine Resources Conservation Trust Fund (MRCTF) in the Contract and Grant Reimbursed Activities appropriation category, to realign FWRI overhead budget with overhead revenues transferred into the MRCTF.

Current Situation:
 Federal Grants Trust Fund

The FWRI has entered into a cooperative agreement between the United States Department of Commerce (Federal Award Identification #NA19NOS4510192) and the Fish and Wildlife Conservation Commission (FWC) through which federal funding is provided by the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act) under CFDA #11.451. The RESTORE Act, which was attached to the Surface Transportation Bill, was passed on June 29, 2012, by Congress and signed into law on July 6, 2012, and allocated to the Gulf Coast Restoration Trust Fund 80 percent of the Clean Water Act administrative and civil penalties resulting from the Deepwater Horizon oil spill incident, which are paid by the responsible parties pursuant to a court order, negotiated settlement, or other instrument. This award is created as a cooperative agreement because of the substantial involvement of the National Oceanic and Atmospheric Administration (NOAA) or other federal scientists in the awarded activity. The NOAA RESTORE Science Program's Associated Director, or an appropriate designee will work in close collaboration with the project Principal Investigator(s) to ensure that research findings, products and/or tools are effectively applied to inform Gulf of Mexico resource management. RESTORE is administered by the Gulf Coast Ecosystem Restoration Council and uses funds from the settlement with Transocean Deepwater, Inc. The overarching goal of this project is to quantify annual changes and trends in key reef fish population/assemblage metrics (e.g., abundance, size, composition, assemblage structure), and relate variability to environmental drivers at multiple spatial and temporal scales.

The award period and budget(s) incorporated into this award cover a five-year period beginning September 1, 2019 and ending August 31, 2024, if extended, for a total amount of \$3,692,178 in federal funds. However, federal funding available at this time is limited to \$1,484,474, which includes Full-Time-Equivalent (FTE) salaries and benefits and indirect costs, for this funding period. A continuation of the budget authority provided in Budget Amendment #21-11 is needed to provide for costs associated with projects funded under this award.

Grants and Donations Trust Fund

Anticipated disbursements associated with grant-funded activities are forecasted to exceed the FWRI's available budget authority in the GDTF, in the amount of \$899,160 in the Contract and Grant Reimbursed Activities appropriation category

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										1600000
										1609230

on an on-going basis. Additional budget authority, in the amount of \$649,160 in the GDTF, was provided in Budget Amendment #21-11 for a portion of the FWRI's recurring contractual and grant-related obligations for which there is not currently enough budget authority with which to support. The budget authority requested in Budget Amendment #21-11 associated with the Contract and Grant Related Activities appropriation category in the FWRI budget entity will supplement an additional 5 percent transfer request, which realigned budget authority between the Division of Hunting and Game Management and the FWRI, Agency Log #5 Percent 21-01 approved on December 17, 2020, and provided for the additional \$250,000 in needs that could be transferred within the authority provided by s. 216.292(2)(a)1, Florida Statutes.

Marine Resources Conservation Trust Fund

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Explanation of Costs:

Trust Fund	Category	Issue	Amount
Federal Grants Trust Fund	RESTORE - Deepwater Horizon	1609230	\$ 747,585
Grants and Donations Trust Fund	Contract and Grant Reimbursed Activities	1609230	\$ 649,160
Grants and Donations Trust Fund	Gulf Coast Restoration	1609220	(\$ 342,206)
Marine Resources Conservation Trust Fund	Contract and Grant Reimbursed Activities	1609230	\$ 342,206
Total Continuation Issue(s)			\$ 1,396,745

Benefits:

If approved, this continuation issue will provide for grant-related costs on an ongoing basis within the FWRI budget entity. Additionally, this request will permanently realign overhead budget from the GDTF with overhead revenues in the

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
CONTINUE BUDGET AMENDMENT #21-11 TO						
PROVIDE FOR GRANT-RELATED NEEDS IN						
THE FISH AND WILDLIFE RESEARCH						
INSTITUTE BUDGET ENTITY - ADD BACK						1609230

MRCTF in the FWRI budget entity.

Please reference corresponding issues #1609220 and #8109000 in the FWRI budget entity related to this request.

Activity: Various Activities

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

EQUIPMENT NEEDS						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
FEDERAL GRANTS TRUST FUND -FEDERL	416,000	459,861	459,861		43,861	2261 3

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue requests non-recurring budget authority in the Fish and Wildlife Research Institute (FWRI) budget entity, in the amount of \$416,000 in the Federal Grants Trust Fund (FGTF), to provide for the purchase of two new manatee rescue trucks funded under Opportunity #F20AS00048 by the United States Fish and Wildlife Service (USFWS) Prescott Grant and for the purchase of eight new trucks funded by grants received through the Gulf States Marine Fisheries Commission (GSMFC) to support a new, long-term monitoring project on the west coast of Florida from Pensacola through Monroe County. All ten of these vehicles would be paid for from funding received in the FGTF associated with grant awards.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
EQUIPMENT NEEDS					2400000
ADDITIONAL EQUIPMENT - MOTOR					
VEHICLES					2402400

Current Situation:

For the USFWS grant, the proposals will be due in the fall of 2020. FWRI has received Prescott funding in the past and expects to be strong candidates for this funding as the USFWS recognizes the value in having these specialized trucks available to the State. The Federal Grant Awards would be expected in August 2021, so FWRI would be making the purchases during Fiscal Year 2021-2022. The Marine Mammal Program receives statewide calls from the public reporting manatees in distress. Fish and Wildlife Conservation Commission (FWC) marine mammal biologists rescue sick and injured manatees and transport them to four critical care facilities for rehabilitation. The average adult manatee in the wild is approximately 10 feet and 1,000 pounds. Their size and strength make transportation challenging. These specially designed box trucks provide the safest mode of transport by allowing enough floor space to maneuver equipment and to safely restrain the manatee with enough room to stay clear should the manatee become active. Staff accompanying the manatee in transport can then monitor its vital signs and provide basic care as needed. These trucks are climate controlled which is critical when transporting cold-stressed, pregnant, and/or severely compromised manatees. This is especially important because transport can take several hours depending on where the rescue took place and where the animal is taken. Of the two manatee rescue trucks requested, one would be for providing service to the FWRI Jacksonville Zoo Field Station and the other would be in service in Tequesta. Each truck will increase the overall safety for both the rescued manatee and the rescuers, the efficiency of the rescue program, and improve handling and care for the rescued manatee during transport.

For the Gulf States Marine Fisheries Commission grant, FWRI has submitted a statement of work and expects funding to be received at the beginning of Fiscal Year 2021-2022. FWRI receives funding through the GSMFC for multiple annually recurring fisheries dependent monitoring programs and expects to be a strong candidate for this funding as National Oceanic and Atmospheric Administration (NOAA) Fisheries is relying upon state partners to conduct this new work in the Gulf region. Two additional trucks have been requested on long-term recurring grants for conducting the Marine Recreational Information Program and Southeast Headboat Survey. FWRI receives funding through GSMFC to conduct field work for both of these programs administered by NOAA Fisheries. The new vehicles are needed to support increasing sample sizes and numbers of staff supported on both of these projects. FWRI conducts long-term fisheries dependent monitoring in support of managing and assessing marine recreational and for-hire fisheries throughout the state. New trucks are needed to support the expansion of grant-funded work that the state of Florida is requested to assist with.

Explanation of Costs:

Federal Grants Trust Fund	Cost-Per-Unit	Quantity	Amount	Non-Recurring
Manatee Rescue Truck	\$ 100,000	2	\$ 200,000	\$ 200,000
Multi-Purpose Pickup Truck	\$ 27,000	8	\$ 216,000	\$ 216,000
Total Issue		10	\$ 416,000	\$ 416,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
EQUIPMENT NEEDS						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400

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Benefits:

If approved, this issue will ensure that the goals of these grants are met and will support Manatees rescue efforts and long-term monitoring of the west coast of Florida.

Activity:

- ACT0500 - Fisheries Assessment
- ACT0515 - Imperiled Species and Wildlife Assessments

Strategic Plan for Economic Development:

- 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- 6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

Amended 2021-22 Narrative after February 10, 2021;

Summary: This issue has been amended to include a request for an additional \$43,861 in nonrecurring budget authority in the FGTF to provide for the procurement of a grant-funded additional heavy duty truck to be used to respond to live and dead manatee cases in the east central region of Florida. A grant has been awarded by the United States Department of the Interior/Fish and Wildlife Service (Award #F20AP11055-00/FWC Grant #5433) for the sole purpose of acquiring a vehicle to be used for response to mammal stranding events. The new truck is needed to enhance the FWC's ability to lead and assist mammal stranding partners by providing reliable vehicles to transport response teams, equipment, and tow manatee rescue capture boats to rescue and recovery events. Timely and reliable responses to live mammal stranding events will help to ensure that distressed manatees receive care quicker, thereby potentially reducing the chances of mortality.

Amended Explanation of Costs:

Federal Grants Trust Fund	Cost-Per-Unit	Quantity	Amount	Non-Recurring
Manatee Rescue Truck	\$ 100,000	2	\$ 200,000	\$ 200,000
Multi-Purpose Pickup Truck	\$ 27,000	8	\$ 216,000	\$ 216,000
Chevrolet Silverado 3500HD	\$ 43,861	1	\$ 43,861	\$ 43,861
Total Issue		11	\$ 459,861	\$ 459,861

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
HURRICANE IRMA MARINE FISHERIES										
DISASTER RECOVERY										4400560
SPECIAL CATEGORIES										100000
MARINE DISASTER RECOVERY										101080
FEDERAL GRANTS TRUST FUND -FEDERL		400,000		2,238,846		2,238,846		1,838,846		2261 3

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Request:

This issue requests non-recurring budget authority in the Fish and Wildlife Research Institute (FWRI) budget entity, in the amount of \$400,000 in the Federal Grants Trust Fund (FGTF), to support activities to aid coral reef recovery in Florida following the catastrophic losses caused by Hurricane Irma and Stony Coral Tissue Loss Disease. These activities will include continued operational support of the Coral Rescue Project and genetic research needed to fulfill the objectives of the Fish and Wildlife Conservation Commission (FWC) genetic management plan for corals to successfully begin restoration of the Florida Reef Tract. The additional genetic information will be incorporated into the coral on-line genetic registry database that was completed during the first two years of this project.

Current Situation:

Since the beginning of the Coral Rescue Project in 2018, 2,216 corals from 19 species have been rescued from 59 reef sites including a diverse range of habitats. To provide for long-term care for these corals, assistance from facilities accredited by the Association of Zoos and Aquariums (AZA) has been arranged and corals have been shipped via air cargo to zoos and aquariums around the country. To date, 18 facilities have received corals and up to four more have agreed to accept and care for corals over the next two years. Genetic samples have been taken from all rescue corals and genetic markers are being developed to allow for the genotyping of each rescued coral. Corals will be part of captive breeding programs to help increase the genetic diversity of corals from Florida and increase the number of corals available for future outplantings on the Florida Reef Tract.

Budget requested in this issue will support operational expenses for the Coral Rescue Project in Fiscal Year 2021-22. This includes the transfer of corals from Coral Rescue Project partners from around the United States (e.g., Association of Zoos and Aquarium facilities that have voluntarily held rescue corals during the project) to the coral nursery center at the Florida Aquarium (FLAQ) and other coral breeding facilities in Florida participating in the project. It will also include expenses related to relocating corals reared in captivity at these breeding facilities back to the wild and meeting travel to support coral restoration collaboration and implementation to restore Florida's reefs. Service costs (e.g., the collection of maintenance animals or aquacultured rock) needed to maintain optimal conditions for rescued corals being held in captivity at partnering institutions of the Coral Rescue Project will still be required in Fiscal Year 2021-22. This budget would also support three Other Personal Service (OPS) positions needed to carry out Coral

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
PROTECTION OF NATURAL SYSTEMS										4400000
HURRICANE IRMA MARINE FISHERIES										
DISASTER RECOVERY										4400560

Rescue Project activities.

Additionally, this budget will support the genetic research needed for the FWC genetic management plan to establish the genetic objectives for outplanting and restoring corals to the wild. This research is essential because it will guide the repopulation of the corals propagated in captivity as part of the Coral Rescue Project to the Florida Reef Tract. Budget will also support three OPS positions to perform the genetic research, account for the time needed for sample collection, analyses and partner collaboration, and travel associated with these activities. The online coral genetic registry database created in previous fiscal years as part of this project will be used to track the success of outplanting and restoration efforts.

Explanation of Cost:

Description of Cost	Category	Amount	Non-Recurring
Other Personal Services	Marine Fisheries Disaster Recovery	\$ 150,000	\$ 150,000
Supplies, Travel, and Sample Collection	Marine Fisheries Disaster Recovery	\$ 71,090	\$ 71,090
Contractual Services	Marine Fisheries Disaster Recovery	\$ 178,910	\$ 178,910
Total Issue		\$ 400,000	\$ 400,000

Costs associated with Other Personal Services were calculated based on a total of three positions who are anticipated to work a total of 2,000 hours compensated at a rate of \$25 per hour. Costs associated with supplies, travel, and sample collection include supplies for field work, genetic sample collection, analysis, and coral care, and travel costs to conduct field work and to attend restoration and implementation meetings and activities. Contractual services related to this issue will include costs to transport rescued corals to breeding facilities and those reared in captivity to the wild, genotyping and genetic analysis costs for genetic research projects, vessel costs to collect coral, maintenance, and aquaculture rock.

Benefits:

Funds directly support the coral disease response objectives to rescue corals, house them, and manage coral genetic information for future restoration efforts. Florida's coral reefs are a vital part of Florida's economy as they support fisheries, tourism and coastal protection.

Please reference corresponding issue #4400560 in the Division of Habitat and Species Conservation related to this request.

Activity:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
PROTECTION OF NATURAL SYSTEMS						4400000
HURRICANE IRMA MARINE FISHERIES						
DISASTER RECOVERY						4400560

ACT0530 - Harmful Algal Bloom and Aquatic Health Monitoring and Assessment

Strategic Plan for Economic Development:

6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

Amended 2021-22 Narrative after February 10, 2021:

Request:

This issue requests nonrecurring budget authority in the FWRI budget entity, in the amount of 2,238,846 in the FGTF, to address address impacts and aid coral reef recovery in Florida following the catastrophic losses caused by Hurricane Irma and Stony Coral Tissue Loss Disease. These activities will include continued operational support of the Coral Rescue Project and the American Association of Zoological Parks and Aquariums Inc. (AZA) Florida Coral Nursery Network, genetic research needed to fulfill the objectives of the FWC genetic management plan for corals to successfully begin restoration of the Florida's Coral Reef, and support AZA coordination of the Florida Coral Nursery Network and training of the coral aquarists caring for rescued or propagated corals. The genetic information will be incorporated into the coral on-line genetic registry database that was completed during the first two years of this project.

Current Situation:

Since the beginning of the Coral Rescue Project in 2018, 2,216 corals from 19 species have been rescued from 59 reef sites, including a diverse range of habitats. To provide long-term care for these corals, assistance from facilities accredited by the American Association of Zoological Parks and Aquariums (AZA) has been arranged and corals have been shipped via air cargo to zoos and aquariums around the country. To date, 18 facilities have received corals and up to four more have agreed to accept and care for corals over the next two years. Genetic samples have been taken from all rescue corals and genetic markers are being developed to allow for the genotyping of each rescued coral. Corals are part of nursery breeding programs to help increase the genetic diversity of corals from Florida and increase the number of corals available for out-plantings on Florida's Coral Reef.

Budget requested in this issue will support both the operational expenses of the FWC Coral Rescue Project and the AZA's Florida Coral Nursery Network (comprised of AZA member institutions as well as approved Florida-based facilities and universities) in Fiscal Year 2021-22. This budget would include support for costs associated with housing and caring of rescue corals by AZA member institutions within and outside of Florida as well as approved Florida-based facilities and universities, and will also support coral propagation efforts conducted by a subset of these facilities, as well as costs associated with transferring corals from holding facilities to coral breeding facilities and expenses related to relocating corals reared in onshore nurseries back to the wild. Costs associated with meeting travel are included to

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
PROTECTION OF NATURAL SYSTEMS										4400000
HURRICANE IRMA MARINE FISHERIES										
DISASTER RECOVERY										4400560

support coral restoration planning, collaboration and implementation to restore Florida's Coral Reef. Service costs (e.g., the collection of maintenance animals or aquacultured rock) needed to maintain optimal conditions for rescued corals being held in captivity at the facilities described above will still be required in Fiscal Year 2021-22. This budget would also support three OPS positions needed to carry out Coral Rescue Project activities.

Additionally, this budget would support the genetic research needed for the FWC genetic management plan in order to establish the genetic objectives for out-planting and restoring corals to the wild. This research is essential because it will guide the repopulation of the corals propagated in captivity as part of the Coral Rescue Project to the Florida's Coral Reef. The funds also support OPS-related costs to perform the genetic research (time needed for sample collection and processing, to conduct analyses, organize partner collaboration, and travel associated with these activities). The online coral genetic registry database created in previous fiscal years as part of this project will be used to track the success of out-planting and restoration efforts.

The requested budget would also support the AZA's coordination of the Florida Coral Nursery Network and the training of coral aquarist staff at facilities holding and propagating rescue corals in Fiscal Year 2021-22. On average, most AZA facilities are caring for approximately 100 corals which requires three-to-five trained aquarists and approximately 300 hours a week to successfully care for them. It is imperative that these aquarists are properly trained to ensure rescued corals remain healthy and to accommodate the additional needs of corals propagated at these facilities. AZA is the only entity that has the suite of expertise and resources to coordinate the Coral Nursery Network (holding/care and propagation) and to develop and conduct coral aquarist training.

Explanation of Cost:

Description of Cost	Category	Amount	Non-Recurring
Other Personal Services	Marine Fisheries Disaster Recovery	\$ 150,000	\$ 150,000
Supplies, Travel, and Sample Collection	Marine Fisheries Disaster Recovery	\$ 71,090	\$ 71,090
Contractual Services	Marine Fisheries Disaster Recovery	\$ 2,017,756	\$ 2,017,756
Total Issue		\$ 2,238,846	\$ 2,238,846

Benefits:

If approved, this budget would directly support the coral disease response objectives to rescue corals, house and care for them, manage coral genetic information, and propagate to support for future restoration efforts. Florida's Coral Reef is a vital part of Florida's economy as they support fisheries, tourism and coastal protection.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
PROTECTION OF NATURAL SYSTEMS										4400000
HURRICANE IRMA MARINE FISHERIES										
DISASTER RECOVERY										4400560

Please reference corresponding Issue #4400560 in the Division of Habitat and Species Conservation (DHSC) and Division of Marine Fisheries Management budget entities, and Issue #990S000 for appropriation category #140082 in the DHSC budget entity, related to this request.

Activity:

ACT0530 - Harmful Algal Bloom and Aquatic Health Monitoring and Assessment

Strategic Plan for Economic Development:

6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

Summary: Of the \$2,238,846 requested in this amended issue, \$400,000 was previously included in our original issue to support FWC's role in implementing the Coral Rescue Project. This issue amends the original request to add \$1,838,846 in nonrecurring operating budget to support operational costs associated with AZA coordination of the Florida Coral Nursery Network and training of the coral aquarists caring for rescued or propagated corals.

Chapter 2020-111, Laws of Florida, provided the Division of Law Enforcement (DLE) budget entity with Fixed Capital Outlay budget authority, in the amount of \$4,338,846 in the FGTF, to assist in repairing fishing access facilities in the areas affected by Hurricane Irma via the Hurricane Irma Marine Fisheries Disaster Recovery Infrastructure Grant Program. Because many of the intended potential recipients of the Hurricane Irma Marine Fisheries Disaster Recovery Infrastructure Grant Program have already made repairs to damaged marine fisheries infrastructure using funding derived from other sources, the demand for the funding offered under the Hurricane Irma Marine Fisheries Disaster Recovery Infrastructure Grant Program is less than was originally anticipated. As a result, an estimated \$2,500,000 will be spent from the DLE's Fixed Capital Outlay appropriation to repair fishing access facilities. As part of this amended issue, we request that \$1,838,846 from the unexpended balance of Fixed Capital Outlay funds provided to the DLE in Specific Appropriation 1812 of chapter 2020-111, Laws of Florida, be reverted such that budget may be realigned with the amended activities associated with this grant and can be used as operating budget by the FWRI budget entity to support the Coral Rescue Project and Florida Coral Nursery Network to restore Florida's Coral Reef.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
GRANTS AND DONATIONS TF -STATE		35,000	35,000		35,000	2339 1
ACQ & REPL BOAT/MOT/TRAIL						100052
GRANTS AND DONATIONS TF -STATE		67,000	67,000		67,000	2339 1
FINAL NRDR-DWH OIL SPILL						105030
GRANTS AND DONATIONS TF -STATE		1,174,278	1,174,278		1,174,278	2339 1
TOTAL: FINAL NATURAL RESOURCE DAMAGE						8106000
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						
TOTAL ISSUE.....		1,276,278	1,276,278		1,276,278	

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

Amended 2021-22 Narrative after February 10, 2021;

IT COMPONENT? NO

Request:

This issue requests nonrecurring budget authority in the Fish and Wildlife Research Institute (FWRI) budget entity, in the amount of \$1,276,278 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to grants awarded by the Deepwater Horizon (DWH) Natural Resources Damage Assessment (NRDA) Florida and Region Wide Trustee Implementation Groups.

Current Situation:

The DWH NRDA Trustees are charged under the Oil Pollution Act of 1990 to utilize the restoration funding being provided by BP to address the natural resource injuries caused by the Deepwater Horizon oil spill. The Fish and Wildlife

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS	AGY AMD REQ FY 2021-22	POS	AGY AMD N/R FY 2021-22	POS	AGY AMD ANZ FY 2021-22	POS	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
FINAL NATURAL RESOURCE DAMAGE										
RESTORATION - DEEPWATER HORIZON OIL										
SPILL										8106000

Conservation Commission (FWC) and the other NRDA Trustees have selected a number of projects for implementation that will help partially address the injuries that the State of Florida received from the Deepwater Horizon oil spill. The Department of the Interior (DOI) will be providing FWC with the necessary funding for project implementation from the DOI Restoration Trust Account, which it maintains on behalf of all the DWH NRDA Trustees. There is currently insufficient budget authority in the FWRI budget entity to provide for implementation of the following DWH NRDA restoration projects:

Conducting Habitat Suitability Measures to Identify Optimal Oyster Restoration Locations Along the Florida Gulf Coast: This is a five-year, \$2,802,812 project. Funding will be used for expenditures associated with restoration planning activities to address critical data gaps to oyster restoration in Florida by assessing habitat suitability for oysters in multiple basins along the Gulf Coast, therefor increasing the success of future oyster restoration efforts in Florida.

Sea Turtle Data Gaps: This is a three-year, \$315,000 project. Funding will be used for expenditures associated with the investigation of hatchling orientation response to specific cues related to the physical and biological structure of the beach to inform future conservation and restoration actions of sea turtle nesting habitat along Florida's developed beaches. Budget will provide for one Other Personal Services Research Associated position to conduct the work, travel to cover field work on the beach, and supplies for conducting field work. Equipment and supplies are needed to build a lab optics apparatus for the first-year set-up and include a sensitive radiometer and a specialized camera.

Assessing Risk of Vessel Strikes on Sea Turtles Along Florida's Gulf Coast and Public Outreach to Reduce Risk: This is a five-year, \$1,150,000 project. This project would be implemented by the FWC Florida Trustee Implementation Group Trustee in partnership with Florida State University. Funding will be used for expenditures associated reducing the mortality of multiple sea turtle species (loggerhead, Kemp's ridley, green, hawksbill, and leatherback) from injuries due to strikes by motorized watercraft. This issue requests budget authority to pay a sub-contract to the Florida State University to assess risk of vessel-strikes on Sea Turtles along Florida's Gulf Coast and provide public outreach to reduce the risk as well as provide for a part-time OPS staff to monitor the contract.

Gomez Key Oyster Reef Expansion and Breakwaters for American Oystercatchers: This is a five-year, \$1,575,000 project. Funding will be used for expenditures associated with restoration and enhancement of critical nesting and foraging habitat for American oystercatchers on a small island, Gomez Key by integrating a combination of habitat restoration strategies to prevent erosion, increase sedimentation, promote oyster recolonization, and expand and elevate potential American oystercatcher nesting habitat. This project will help Florida meet its recovery objectives for a state-listed species so it can eventually be delisted.

Explanation of Costs:

The total budget authority requested to provide for Fiscal Year 2021-2022 costs is \$1,276,278. This budget will be used

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000

to support Other Personal Services (OPS) salaries, travel, equipment usage, and other expenditures associated with grant-related project activities.

Project Title	Description of Cost	Fund	Category	Amount
Conducting Habitat Suitability*	OPS Biological Sci II (1)*	GDTF	Final NRDA - DWH	\$ 54,414
Conducting Habitat Suitability*	OPS Biological Sci I (4)**	GDTF	Final NRDA - DWH	\$ 169,444
Conducting Habitat Suitability*	Field, Lab, Office Supplies	GDTF	Final NRDA - DWH	\$ 41,000
Conducting Habitat Suitability*	Oyster Reef Mapping Contracts	GDTF	Final NRDA - DWH	\$ 300,000
Conducting Habitat Suitability*	Leased Office Space	GDTF	Final NRDA - DWH	\$ 30,000
Conducting Habitat Suitability*	Travel to Sampling Locations	GDTF	Final NRDA - DWH	\$ 12,500
Conducting Habitat Suitability*	Vehicle (1)	GDTF	Acquisition of Vehicle	\$ 35,000
Conducting Habitat Suitability*	Vessel (1)	GDTF	Acquisition of BMT	\$ 42,000
Conducting Habitat Suitability*	Yamaha Outboard Engine	GDTF	Acquisition of BMT	\$ 18,000
Conducting Habitat Suitability*	Aluminum Boat Trailer	GDTF	Acquisition of BMT	\$ 7,000
Conducting Habitat Suitability*	Total Year I Costs	GDTF		\$ 709,358
Sea Turtle Data Gap	OPS (1)	GDTF	Final NRDA - DWH	\$ 76,724
Sea Turtle Data Gap	Travel to Sampling Locations	GDTF	Final NRDA - DWH	\$ 9,276
Sea Turtle Data Gap	Field, Lab, Office Supplies	GDTF	Final NRDA - DWH	\$ 4,000
Sea Turtle Data Gap	Specialized Camera (1)	GDTF	Final NRDA - DWH	\$ 6,000
Sea Turtle Data Gap	Sensitive Radiometer (1)	GDTF	Final NRDA - DWH	\$ 10,000
Sea Turtle Data Gap	DSL Campera with Lens (1)	GDTF	Final NRDA - DWH	\$ 4,000
Sea Turtle Data Gap	Lab Optics Apparatus Material	GDTF	Final NRDA - DWH	\$ 10,000
Sea Turtle Data Gap	Total Year I Costs	GDTF		\$ 120,000
Assessing Risk of Vessel Strikes**	OPS (1)	GDTF	Final NRDA - DWH	\$ 10,000
Assessing Risk of Vessel Strikes**	Contracts (FSU)	GDTF	Final NRDA - DWH	\$ 250,000
Assessing Risk of Vessel Strikes**	Total Year I Costs	GDTF		\$ 260,000
Gomez Key Oyster Reef Expansion***	OPS F/W Bio Sci (1)	GDTF	Final NRDA - DWH	\$ 66,680
Gomez Key Oyster Reef Expansion***	Engineering/Design Svcs	GDTF	Final NRDA - DWH	\$ 200,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000
Gomez Key Oyster Reef Expansion***	Fuel, Permits, Field Supplies		GDTF	Final NRDA - DWH		\$ 10,000
Gomez Key Oyster Reef Expansion***	Total Year I Costs		GDTF			\$ 276,680
Grand Total						\$ 1,366,038
						=====
Less Existing Final NRDA - Deepwater Horizon Budget						(\$ 89,760)
Total Issue						\$ 1,276,278
						=====

* Refers to a project titled, "Conducting Habitat Suitability Measures to Identify Optimal Oyster Restoration Locations along the Florida Gulf Coast."
 ** Refers to a project titled, "Assessing Risk of Vessel-Strikes on Sea Turtles along Florida's Gulf Coast and Public Outreach to Reduce the Risk."
 *** Refers to a project titled, "Gomez Key Oyster Reef Expansion and Breakwaters for American Oystercatchers."

Benefits:

If approved, this issue will provide for FWC's implementation of these projects, on behalf of the DWH NRDA Trustees, to help restore the natural resources and/or the services provided by these natural resource in the State of Florida back to baseline (i.e., the state of the natural resources if the oil spill never occurred).

Please reference corresponding Issue #8106000 in the Division of Law Enforcement, Division of Habitat and Species Conservation, and Division of Marine Fisheries Management budget entities, and Issue #990G000 for appropriation category #141113 in the Division of Law Enforcement and Division of Marine Fisheries Management budget entities, related to this request.

Activity:

ACT0500 - Fisheries Assessment
 ACT0515 - Imperiled Species and Wildlife Assessments

Strategic Plan for Economic Development:

5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FINAL NATURAL RESOURCE DAMAGE						
RESTORATION - DEEPWATER HORIZON OIL						
SPILL						8106000

Summary: This is a new issue.

FISH AND WILDLIFE RESEARCH						8109000
INSTITUTE CONTRACTS AND GRANTS						100000
SPECIAL CATEGORIES						109940
CONTRACT & GRANT REIMB ACT						
FEDERAL GRANTS TRUST FUND -FEDERL		768,672	768,672		768,672	2261 3
GRANTS AND DONATIONS TF -STATE		228,624	228,624		228,624	2339 1
TOTAL APPRO.....		997,296	997,296		997,296	
		=====	=====		=====	=====

AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021;

Request:

This issue requests nonrecurring budget authority in the Fish and Wildlife Research Institute (FWRI) budget entity, in the amount of \$768,672 in the Federal Grants Trust Fund (FGTF) and \$228,624 in the Grants and Donations Trust Fund (GDTF), to provide for costs related to grants awarded by various federal and state entities.

Current Situation:

Section 72 from Chapter 2020-111, Laws of Florida, provided for an appropriation in the FWRI to support costs associated with new federal grant awards, received or continued, for a one-year period beginning July 1, 2020 and ending June 30, 2021. The funding supported by this budget authority is associated with ongoing grant awards that require activities that are scheduled to be implemented over subsequent fiscal years according to their approved terms. Because the activities associated with these federal grant awards will continue after the date upon which the existing supporting budget authority is scheduled to expire, additional budget authority is needed in the FGTF in Fiscal Year 2021-2022.

Additionally, FWRI has received a grant award from the Florida Department of Environmental Protection's (DEP) Coral Reef

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22 POS	AGY AMD REQ FY 2021-22 POS	AGY AMD N/R FY 2021-22 POS	AGY AMD ANZ FY 2021-22 POS	AGY AMD REQ FY 2021-22 POS	AGY FIN REQ FY 2021-22 POS
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
					CODES
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS					8100000
FISH AND WILDLIFE RESEARCH					
INSTITUTE CONTRACTS AND GRANTS					8109000

Conservation Program via a purchase order issued on December 21, 2020, to conduct a coral reef restoration project and allow the state's resource managers to develop a strategy to address the effects of the stony coral tissue loss disease that has extensively damaged Florida's coral reefs. This project will transplant new coral colonies on reefs from Martin county through the Florida Keys and will provide for the monitoring of these reefs through Fiscal Year 2021-2022. The results of this study will allow resource managers and coral reef restoration practitioners to begin planning larger scale coral restoration efforts to mitigate the effects of this disease. The project will involve collaborative efforts among coral reef researchers at FWRI, Florida Atlantic University (FAU), Nova Southeastern University (NSU), the University of Miami (UM), the Coral Restoration Foundation (CRF), and Mote Marine Laboratory (MOTE). The FWRI currently conducts research related to coral reef restoration and regularly collaborates with the other coral reef researchers contributing to this project. However, current funding in the FWRI budget entity is not sufficient to support the staffing and materials needed to conduct a project of this scope.

Explanation of Costs:

Grant Award	Description of Cost	Fund	Amount
Grant #4482	OPS (1x\$21/hr - 1,500hrs)	FGTF	\$ 37,133
Grant #4482	Contractual Services	FGTF	\$ 51,191
Grant #4482	Supplies and Travel	FGTF	\$ 3,920
Grant #4482	Total FY 21-22 Costs	FGTF	\$ 92,244
Grant #5436	OPS (1x\$15/hr - 1,200hrs)	FGTF	\$ 18,960
Grant #5436	Sequencing Service/Shipping	FGTF	\$ 4,735
Grant #5436	Supplies, Equipment, Maintenance	FGTF	\$ 4,863
Grant #5436	Total FY 21-22 Costs	FGTF	\$ 28,558
Grant #5437	Supplies and Travel	FGTF	\$ 17,547
Grant #5439	OPS (2x\$15/hr - 1,560hrs)	FGTF	\$ 59,680
Grant #5439	Sequencing Service/Shipping	FGTF	\$ 2,513
Grant #5439	Supplies and Travel	FGTF	\$ 14,240
Grant #5439	Total FY 21-22 Costs	FGTF	\$ 76,443
Grant #4495	OPS (1x\$18/hr - 1,700hrs)	FGTF	\$ 36,300

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 POS	AMOUNT	AGY AMD N/R FY 2021-22 POS	AMOUNT	AGY AMD ANZ FY 2021-22 POS	AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS	AMOUNT	

FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
FISH AND WILDLIFE RESEARCH										
INSTITUTE CONTRACTS AND GRANTS										8109000

Grant #4495	Supplies and Travel	FGTF	\$	11,110
Grant #4495	Total FY 21-22 Costs	FGTF	\$	47,410
Grant #4498	Contractual Services	FGTF	\$	34,460
Grant #4498	Fuel	FGTF	\$	371
Grant #4498	Total FY 21-22 Costs	FGTF	\$	34,831
Grant #4501	OPS (2x\$18/hr - 1,980hrs)	FGTF	\$	100,094
Grant #4501	Sequencing Service/Shipping	FGTF	\$	200
Grant #4501	Supplies and Travel	FGTF	\$	57,681
Grant #4501	Total FY 21-22 Costs	FGTF	\$	157,975
Grant #5434	OPS (1x\$15/hr - 1,560hrs)	FGTF	\$	23,740
Grant #5434	Supplies, Equipment, Travel	FGTF	\$	3,000
Grant #5434	Total FY 21-22 Costs	FGTF	\$	26,740
Grant #5438	OPS (1x\$15/hr - 1,040hrs)	FGTF	\$	15,826
Grant #5438	Supplies, Equipment, Travel	FGTF	\$	3,000
Grant #5438	Total FY 21-22 Costs	FGTF	\$	18,826
Grant #4505	Supplies and Travel	FGTF	\$	3,000
Grant #5430	OPS (4x\$18/hr - 1,700hrs)	FGTF	\$	144,335
Grant #5441	OPS (4x\$18/hr - 1,700hrs)	FGTF	\$	107,875
Grant #5441	Sequencing Service/Shipping	FGTF	\$	1,000
Grant #5441	Supplies and Travel	FGTF	\$	11,888
Grant #5441	Total FY 21-22 Costs	FGTF	\$	120,763
Total FGTF			\$	768,672

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FISH/WILDLIFE CONSERV COMM	77000000
PGM: RESEARCH	77650000
FISH/WILDLIFE RESRCH INST	77650200
NATURAL RESOURCES/ENVIRON	14
BIOLOGICAL RESOURCES	1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS	8100000
FISH AND WILDLIFE RESEARCH	
INSTITUTE CONTRACTS AND GRANTS	8109000

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Grant Award	Description of Cost	Fund	Amount
Grant #B852CE	OPS (2x\$22/hr - 1,080hrs)	GDTF	\$ 57,371
Grant #B852CE	OPS (1x\$25/hr - 628hrs)	GDTF	\$ 18,221
Grant #B852CE	Contractual Services	GDTF	\$ 440,009
Grant #B852CE	Supplies and Travel	GDTF	\$ 3,001
Grant #B852CE	Total FY 21-22 Costs	GDTF	\$ 518,602
Less: Grant #B852CE	Budget Authority		
	Requested in Issue #1609220		(\$ 289,978)
Total GDTF			\$ 228,624
Total Issue			\$ 997,296

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- *Grant #4482 refers to a grant titled, "Assessing the efficacy of mobile-and stationary-camera surveys to evaluate reef fish relative abundance and size distributions along with associated habitats on the West Florida Shelf."
- *Grant #5436 refers to a grant titled, "Life History Sampling for Data-Poor US Caribbean Reef Fishes."
- *Grant #5437 refers to a grant titled, "Implementing *Karenia brevis* Respiratory Risk Forecast System in the Gulf of Mexico."
- *Grant #5439 refers to a grant titled, "Tropic Transfer and Effects of HAB toxins in Alaskan Marine food Webs."
- *Grant #4495 refers to a grant titled, "Seagrass Protection and Restoration in St. Joseph Bay, Florida."
- *Grant #4498 refers to a grant titled, "Characterization of the microbiome of corals with Stony Coral Tissue Loss Disease through space and time."
- *Grant #4501 refers to a grant titled, "Coastal Waters Survey 2020."
- *Grant #5434 refers to a grant titled, "DigIn - Documenting marine biodiversity through Digitization of Marine Invertebrate Collections."
- *Grant #5438 refers to a grant titled, "Mobilizing Millions of Marine Mollusks of the Eastern Seaboard."
- *Grant #4505 refers to a grant titled, "Measuring the impacts of Hurricane Irma and boat propeller damage to the seagrass population of Florida Bay within Everglades National Park."
- *Grant #5430 refers to a grant titled, "Frosted flatwoods Salamander Recover."

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
FISH AND WILDLIFE RESEARCH						
INSTITUTE CONTRACTS AND GRANTS						8109000

*Grant #5441 refers to a grant titled, "Prioritized Sampling of Under-Sampled Interjurisdictional fisheries in Florida."
 *Grant #B852CE refers to a grant from the Department of Environmental Protection's Coral Reef Conservation Program.

Benefits:
 If approved, this issue will allow for funding approved and awarded by federal and state agencies to be spent on various projects intended to benefit Florida's diverse fish and wildlife, as well as the tourism and fishing industries in Florida.

Please reference corresponding issue #1609220 in the FWRI budget entity related to this request.

Activity: Various Activities

Strategic Plan for Economic Development:
 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	816,000	6,619,026	4,972,281		5,803,026	2000
	=====	=====	=====	=====	=====	

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Fish and Wildlife Conservation Commission	Appropriation Category:	140270			
Service:	Division of Law Enforcement	LAS/PBS Budget Entity Code:	77200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: Motor Fuel Tax Revenues and Vessel Registration Fees Marine Resources Conservation Trust Fund (2467) State Game Trust Fund (2672) General Revenue (1000)</p> <p>Authority: Section 206.606(1)(b), Florida Statutes Section 328.72(15)(b), Florida Statutes</p>						
Funding						
Historical Funding		FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21
	2467	\$592,600	\$592,600	\$1,296,300	\$592,600	\$756,175
	2672	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
	1000					\$400,000
Projected Funding		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
	2467	\$627,993	\$635,027	\$642,139	\$648,560	\$655,046
	2672	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
<i>Office of Policy and Budget - June 2020</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Fish and Wildlife Conservation Commission	Appropriation Category:	141113			
Service:	Division of Law Enforcement	LAS/PBS Budget Entity Code:	77200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source:	Department of the Interior Restoration Trust Account; Natural Resource Damage Assessment Florida Trustee Implementation Group Awards Grants and Donations Trust Fund (2339)					
Authority:	s. 216.043, Florida Statutes					
Funding						
Historical Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
Projected Funding		<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>
	2339	\$4,772,020				
<i>Office of Policy and Budget - June 2020</i>						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Fish and Wildlife Conservation Commission	Appropriation Category:	141113			
Service:	Marine Fisheries Management	LAS/PBS Budget Entity Code:	77500200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: Department of the Interior Restoration Trust Account; Natural Resource Damage Assessment Florida Trustee Implementation Group Award Titled, " Artificial Reef Creation and Restoration - Phase II"</p> <p style="padding-left: 40px;">Grants and Donations Trust Fund (2339)</p> <p>Authority: s. 216.043, Florida Statutes</p>						
Funding						
Historical Funding		<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>	<u>FY 2019-20</u>	<u>FY 2020-21</u>
Projected Funding		<u>FY 2021-22</u>	<u>FY 2022-23</u>	<u>FY 2023-24</u>	<u>FY 2024-25</u>	<u>FY 2025-26</u>
	2239	\$6,800,000	\$2,400,000			
<i>Office of Policy and Budget - June 2020</i>						

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission	Agency Priority:					
Budget Entity and Budget Entity Code:	Division of Law Enforcement 77200100	Project Category:					
Appropriation Category Code:	080064	LRPP Narrative Page:					
PROJECT TITLE:	Derelict Vessel Removal Program						
Statutory Authority:	s. 216.043, Florida Statutes						
To be Constructed by:	Contract? (Y/N)	Y	Force Acct.? (Y/N)				
			N				
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Geographic Location:	Statewide						
County:	Statewide						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Schedule of Project Components		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other		\$ 2,204,849					
Subtotal:		\$ 2,204,849	\$	\$	\$	\$	

Office of Policy and Budget - June 2020

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs (Contingency)						
d. Moveable Equipment/Furniture						
Subtotal:		\$ -				
3. All Costs (1 + 2)		\$ 2,204,849				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2467		\$ 2,204,849				
Fund Code:						
TOTAL (3 + 4)		\$ 2,204,849	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL				TOTAL		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS--Construction Administration						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish & Wildlife Conservation Commission		Agency Priority:				
Budget Entity and Budget Entity Code:	Division of Law Enforcement 77200100		Project Category:				
Appropriation Category Code:	140060		LRPP Narrative Page:				
PROJECT TITLE:	Derelict Vessel Removal Program						
Statutory Authority:	s. 216.043, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	Y	Force Acct.? (Y/N)	N		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Geographic Location:	Statewide						
County:	Statewide						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Schedule of Project Components		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost							
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other		\$ 1,369,345					
Subtotal:		\$ 1,369,345	\$	\$	\$	\$	

Office of Policy and Budget - June 2020

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs (Contingency)						
d. Moveable Equipment/Furniture						
Subtotal:		\$ -				
3. All Costs (1 + 2)		\$ 1,369,345				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2467		\$ 1,369,345				
Fund Code:						
TOTAL (3 + 4)		\$ 1,369,345	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL				TOTAL		\$0
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS--Construction Administration						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$ -	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Fish and Wildlife Conservation Commission	Agency Priority:	
Budget Entity and Budget Entity Code:	Division of Habitat and Species Conservation 77350200	Project Category:	
Appropriation Category Code:	140082	LRPP Narrative Page:	
PROJECT TITLE:	Marine Fisheries Disaster Recovery Habitat Enhancement		
Statutory Authority:	s. 216.043, Florida Statutes		
To be Constructed by:		Contract? (Y/N)	Force Acct.? (Y/N)
		Y	N
Facility Type	Service Load	Planned Used Factor	User Stations Required
N/A	N/A	N/A	N/A
Geographic Location:	Marco Island/Jensen Beach/Lake Worth Lagoon; other priority project locations in South FL		
County:	Collier/Martin/Palm Beach		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
N/A	N/A	N/A	N/A
Schedule of Project Components	FY 2021-22	FY 2022-23	FY 2023-24
I. Basic Construction Costs	\$	\$	\$
a. Construction Cost	800,000		
b. Permits, Inspections, Impact Fees	200,000		
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 1,000,000	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		1,000,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261		1,000,000				
Fund Code:						
TOTAL (3 + 4)		\$ 1,000,000	\$	\$	\$	\$
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue		4,551,583			General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$4,551,583			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$