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 COL All  
 SCH VIIIB-2  
 REDUCTIONS  
 POS AMOUNT PRIORITY CODES  
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PAROLE COMMISSION 78000000

PRIORITY SUMMARY NARRATIVE:  
 NEW NARRATIVE HERE

SCHEDULE VIIIB REDUCTIONS -  
 OPERATING 33B0000  
 REDUCE STAFF 001 33B0070

GENERAL REVENUE FUND..... 18.00- 796,240- 1000  
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SCH VIIIB-2 NARR 10-11 NOTES:

The reduction of the clemency activity by 18 FTE's will result in further increasing the pending case workload for this activity. While the Clemency function constitutes 43% of the agency's workload, Commission activities such as Parole, Conditional Release, Addiction Recovery, Control Release, Conditional Medical Release, and Seaport Security investigations all have statutorily mandated time frames, while the activity of Clemency is an executive function governed by Statute and Board Rule with no mandated statutory timeframes. There are currently 44 FTE's assigned to the clemency activity (whole or in part) of which 30 conduct RCR eligibility reviews and clemency investigations. The remainder performs administrative, quality assurance, and support functions for this activity. If reductions were to be made, the Commission would have no alternative but to make cuts in the clemency activity. While the smallest of the State's criminal justice agencies, the Commission has taken the largest percentage cut in recent years.

NOTE: The 18 FTE's are based upon an average salary, average leave payout, and unemployment.

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