

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: OFFICE/SEC & ADMIN						79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						79010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO COST RECOVERY FUNDS						2500000
DIRECT BILLING FOR						
ADMINISTRATIVE HEARINGS						2503080
SPECIAL CATEGORIES						100000
TRANS TO DIV ADM HEARINGS						100565
ADMINISTRATIVE TRUST FUND -STATE		4,746-				4,746- 2021 1

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

Amended 2021-22 Narrative after February 10, 2021

IT COMPONENT? NO

This issue adjusts the base budget to provide the agencies' allocated payment to the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens/organizations and agencies of the state. The agencies' allocated share is based on the actual number of hearing hours utilized by the agency in Fiscal Year 2019-20. This issue represents any adjustments necessary to reflect that total amount.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT
BUSINESS/PROFESSIONAL REG						79000000
PGM: PROFESSIONAL REG						79050000
<u>COMPLIANCE AND ENFORCEMENT</u>						79050100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
REDUCE INVESTIGATIVE STAFF IN THE DIVISION OF REAL ESTATE						33V1870
SALARY RATE						000000
SALARY RATE.....		65,646-			65,646-	
=====						
SALARIES AND BENEFITS						010000
PROFESSIONAL REGULATION TF-STATE		2.00-	106,293-		2.00-	106,293- 2547 1
=====						
TOTAL: REDUCE INVESTIGATIVE STAFF IN THE DIVISION OF REAL ESTATE						33V1870
TOTAL POSITIONS.....		2.00-			2.00-	
TOTAL ISSUE.....			106,293-			106,293-
TOTAL SALARY RATE.....		65,646-			65,646-	
=====						

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2021-22 Narrative after February 10, 2021

This issue is a reduction of two (2) Investigation Specialist II positions, 65,646 of salary rate and \$106,293 of recurring Professional Regulation Trust Fund budget authority in the Salaries and Benefits category in the Division of Real Estate. The Division has implemented business practice changes to the investigation probes and procedures, which has resulted in efficiencies and allows for the elimination of two positions.

This issue was include in the Department's VIII-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2021-22 POS AMOUNT	AGY AMD REQ FY 2021-22 POS AMOUNT	AGY AMD N/R FY 2021-22 POS AMOUNT	AGY AMD ANZ FY 2021-22 POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22 POS AMOUNT	
BUSINESS/PROFESSIONAL REG					79000000
PGM: PROFESSIONAL REG					79050000
<u>COMPLIANCE AND ENFORCEMENT</u>					79050100
PUBLIC PROTECTION					12
<u>REGULATION AND LICENSING</u>					<u>1204.00.00.00</u>
PROGRAM REDUCTIONS					33V0000
REDUCE INVESTIGATIVE STAFF IN THE DIVISION OF REAL ESTATE					33V1870

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
8318 INVESTIGATION SPECIALIST II R0953 001	2.00-	65,646-		40,647-	106,293-	0.00 106,293-
TOTALS FOR ISSUE BY FUND						
2547 PROFESSIONAL REGULATION TF	2.00-	65,646-		40,647-	106,293-	106,293-

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EFFICIENCY SAVINGS - ELIMINATE  
 UNDERUTILIZED OFFICE SPACE IN THE  
 DIVISION OF REAL ESTATE  
 EXPENSES

33V4520  
040000

PROFESSIONAL REGULATION TF-STATE

85,059- 85,059- 2547 1

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AGENCY ISSUE NARRATIVE:  
 2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2021-22 Narrative after February 10, 2021

This issue is a reduction of \$85,059 of recurring Professional Regulation trust fund budget authority in the Expenses appropriation category by eliminating rarely utilized leased space in the Tampa, Doral, and West Palm Beach field

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER) AGY FIN REQ FY 2021-22	CODES
POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
BUSINESS/PROFESSIONAL REG					79000000
PGM: PROFESSIONAL REG					79050000
<u>COMPLIANCE AND ENFORCEMENT</u>					79050100
PUBLIC PROTECTION					12
<u>REGULATION AND LICENSING</u>					<u>1204.00.00.00</u>
PROGRAM REDUCTIONS					33V0000
EFFICIENCY SAVINGS - ELIMINATE UNDERUTILIZED OFFICE SPACE IN THE DIVISION OF REAL ESTATE					33V4520

offices. The Division of Real Estate investigates Real Estate complaints in several locations throughout the state including Tampa (Hillsborough), Doral (Miami-Dade), and West Palm Beach (Palm Beach), however these three offices are seldom utilized as staff has the opportunity to implement new technology and work remotely.

This issue was included in the Department's VIIIB-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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STATE FUNDING REDUCTIONS					3300000
REDUCE OTHER PERSONAL SERVICES (OPS) IN THE DIVISION OF REAL ESTATE LEGAL UNIT BASED ON PRIOR YEAR BUDGET REVERSIONS					3301960
OTHER PERSONAL SERVICES					030000

PROFESSIONAL REGULATION TF-STATE 30,000- 30,000- 2547 1

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

This issue is a reduction of \$30,000 of recurring Professional Regulation trust fund budget authority in the Division of Real Estate Legal Unit's Other Personal Services (OPS) appropriation category based on a review of prior year budget reversions.

This issue was included in the Department's VIIIB-1 and VIIIB-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS/PROFESSIONAL REG					79000000
PGM: PROFESSIONAL REG					79050000
<u>COMPLIANCE AND ENFORCEMENT</u>					79050100
PUBLIC PROTECTION					12
<u>REGULATION AND LICENSING</u>					<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS					3300000
REDUCE OTHER PERSONAL SERVICES (OPS) IN THE FLORIDA BUILDING COMMISSION BASED ON PRIOR YEAR BUDGET REVERSIONS					3302010
OTHER PERSONAL SERVICES					030000
PROFESSIONAL REGULATION TF-STATE	108,413-			108,413-	2547 1

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2021-22 Narrative after February 10, 2021

This issue is a reduction of \$108,413 of recurring Professional Regulation trust fund budget authority in the Florida Building Commission's Other Personal Services (OPS) appropriation category based on a review of prior year budget reversions.

This issue was included in the Department's VIIIIB-1 and VIIIIB-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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REDUCE LEASE OR LEASE-PURCHASE OF EQUIPMENT					3302240
SPECIAL CATEGORIES					100000
LEASE/PURCHASE/EQUIPMENT					105281
PROFESSIONAL REGULATION TF-STATE	6,000-			6,000-	2547 1

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2021-22 Narrative after February 10, 2021

This issue is a reduction of \$6,000 of recurring Professional Regulation trust fund budget authority in the Lease or



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
BUSINESS/PROFESSIONAL REG						79000000
PGM: PARI-MUTUEL WAGERING						79100000
PARI-MUTUEL WAGERING						79100400
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
PROGRAM REDUCTIONS						33V0000
REDUCTION IN PARI-MUTUEL WAGERING						
PROGRAM DUE TO THE PASSAGE OF						
AMENDMENT 13 TO BAN GREYHOUND						
RACING BY JANUARY 1, 2021						33V4550
SALARY RATE						000000
SALARY RATE.....		210,810-			210,810-	
SALARIES AND BENEFITS						010000
PARI-MUTUEL WAGERING TF -STATE		6.00-	336,364-		6.00-	336,364- 2520 1
OTHER PERSONAL SERVICES						030000
PARI-MUTUEL WAGERING TF -STATE			200,000-		200,000-	2520 1
EXPENSES						040000
PARI-MUTUEL WAGERING TF -STATE			11,880-		11,880-	2520 1
TOTAL: REDUCTION IN PARI-MUTUEL WAGERING						33V4550
PROGRAM DUE TO THE PASSAGE OF						
AMENDMENT 13 TO BAN GREYHOUND						
RACING BY JANUARY 1, 2021						
TOTAL POSITIONS.....		6.00-			6.00-	
TOTAL ISSUE.....			548,244-			548,244-
TOTAL SALARY RATE.....		210,810-			210,810-	

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

The Governor's Budget Recommendation for Fiscal Year 2021-22 includes a reduction of six (6) positions, 210,810 in salary rate, and a total of \$548,244 of recurring Pari-Mutuel Wagering trust fund budget authority. Florida Amendment 13, which passed in November 2018, phases out commercial greyhound racing in connection with wagering by January 1, 2021. Once

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
BUSINESS/PROFESSIONAL REG										79000000
PGM: PARI-MUTUEL WAGERING										79100000
PARI-MUTUEL WAGERING										79100400
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
PROGRAM REDUCTIONS										33V0000
REDUCTION IN PARI-MUTUEL WAGERING										
PROGRAM DUE TO THE PASSAGE OF										
AMENDMENT 13 TO BAN GREYHOUND										
RACING BY JANUARY 1, 2021										33V4550

Amendment 13 is fully implemented, the Division will no longer need the resources currently associated with greyhound racing workload. Position reductions include one (1) Tax Auditor I, one (1) Tax Auditor III, two (2) Investigative Specialist II positions, one (1) Pari-Mutuel Operations Specialist - SES, and one (1) Veterinarian II position. This will result in a reduction of \$336,364 in the Salaries and Benefits appropriation category. As well, there are proposed reductions of \$200,000 in the Other Personal Services appropriation category and \$11,880 in the Expenses appropriation category related to the elimination of the 6 positions.

This issue was included in the Department's VIIIB-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1503 TAX AUDITOR I							
R0505 001	1.00-	33,152-		20,381-	53,533-	0.00	53,533-
1509 TAX AUDITOR III							
R0777 001	1.00-	36,608-		20,992-	57,600-	0.00	57,600-
7427 VETERINARIAN II							
R0703 001	1.00-	41,106-		21,786-	62,892-	0.00	62,892-
8318 INVESTIGATION SPECIALIST II							
R0509 001	1.00-	34,075-		20,545-	54,620-	0.00	54,620-
R0557 001	1.00-	32,823-		20,323-	53,146-	0.00	53,146-
8822 PARI-MUTUEL OPERATIONS SPECIALIST - SES							
R0692 001	1.00-	33,046-		21,527-	54,573-	0.00	54,573-



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	

BUSINESS/PROFESSIONAL REG 79000000  
 PGM: PARI-MUTUEL WAGERING 79100000  
 PARI-MUTUEL WAGERING 79100400  
 PUBLIC PROTECTION 12  
 REGULATION AND LICENSING 1204.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCTION IN PARI-MUTUEL WAGERING  
 PROGRAM DUE TO THE PASSAGE OF  
 AMENDMENT 13 TO BAN GREYHOUND  
 RACING BY JANUARY 1, 2021 33V4550

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2520 PARI-MUTUEL WAGERING TF 336,364-						
6.00-	210,810-		125,554-	336,364-		336,364-

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 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 6.00- 548,244- 6.00- 548,244- 2000  
 SALARY RATE..... 210,810- 210,810-  
 =====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD REQ FY 2021-22	AGY AMD N/R FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD ANZ FY 2021-22	AGY AMD REQ FY 2021-22	AGY FIN REQ FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
BUSINESS/PROFESSIONAL REG										79000000
PGM: ALCOHOL BEV & TOBACCO										79400000
<u>COMPLIANCE AND ENFORCEMENT</u>										79400100
PUBLIC PROTECTION										12
<u>REGULATION AND LICENSING</u>										<u>1204.00.00.00</u>
EQUIPMENT NEEDS										2400000
LAW ENFORCEMENT EQUIPMENT -										
UTILIZATION OF FORFEITURE FUNDS										
FROM FEDERAL LAW ENFORCEMENT TRUST										
FUND										2405000
EXPENSES										040000
FED LAW ENFORCEMENT TF		-FEDERL	56,710		56,710			56,710		2719 3

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Issue Title: Law Enforcement Equipment - Utilization of Forfeiture Funds from the Federal law Enforcement Trust Fund

Issue Summary: The Department of Business and Professional Regulation, Division of Alcoholic Beverages and Tobacco, requests \$56,710 in nonrecurring Expenses budget authority in the Federal Law Enforcement Trust Fund in order to utilize federal forfeiture funds for specialized equipment to be used in training and during routine and undercover operations.

Issue Detail: The Bureau of Law Enforcement participates in the joint law enforcement operations with federal agencies throughout the state, which frequently result in court-ordered property and currency forfeitures. The cash balance in the trust fund as of September 30, 2020 is \$668,102. Forfeiture funds are considered nonrecurring for the purpose of state budgeting because the timing, frequency and amount of forfeitures received by an agency cannot be accurately projected or even anticipated. Therefore, budget authority to expend federal forfeiture receipts must be requested and approved each year prior to utilizing the funds.

The requested equipment includes:

- \*Covert electronic devices for evidence gathering during undercover investigations (1 for each office and 1 for training);
- \*Firearms cleaning equipment for cleaning and maintenance of firearms after training (one for each office);
- \*Training ammunition 9mm (for training and enhancement of law enforcement skills);
- \*Training ammunition - 9mm frangible, 12 ga frangible, and 12 ga slug frangible (for training and enhancement of law enforcement skills and for used at firearm ranges with no-lead requirements and shooting steel targets);
- \*CPR certification cards and equipment for sworn and field employees (certification cards for employees who pass the CPR course and disposable airway devices);

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22	POS AMOUNT	AGY AMD N/R FY 2021-22	POS AMOUNT	AGY AMD ANZ FY 2021-22	POS AMOUNT	AGY AMD REQ FY 2021-22 OVER(UNDER)	AGY FIN REQ FY 2021-22	
BUSINESS/PROFESSIONAL REG										79000000
PGM: ALCOHOL BEV & TOBACCO										79400000
<u>COMPLIANCE AND ENFORCEMENT</u>										79400100
PUBLIC PROTECTION										12
<u>REGULATION AND LICENSING</u>										<u>1204.00.00.00</u>
EQUIPMENT NEEDS										2400000
LAW ENFORCEMENT EQUIPMENT -										
UTILIZATION OF FORFEITURE FUNDS										
FROM FEDERAL LAW ENFORCEMENT TRUST										
FUND										2405000

- \*Pepper spray pens/devices to use while working in an undercover/plain clothes capacity to provide protection/officer safety;
- \*Digital Cameras used to photograph evidence and for gathering information during investigations;
- \*Video card reader to download video evidence to computers;
- \*Rechargeable flashlights for extended periods of time during operations with capabilities of recharging on location;
- \*Firearms qualification equipment required silhouette for scoring shots on target;
- \*Duty Holster replacement - 7TS system; and
- \*iPads - for new employees.

Budget Summary: This issue requests nonrecurring budget authority in the amount of \$56,710 in the Expenses category in the Compliance and Enforcement budget entity within the Federal Law Enforcement Trust Fund.

Expenses 040000 \$56,710

Linkage to the Department of Business and Professional Regulation Long Range Program Plan:  
 \*Agency Goal #3 Protect the health and safety of Floridians.

Linkage to the Florida Strategic Plan for Economic Development:  
 \*Strategy #5.2 Improve the efficiency and effectiveness of government agencies at all levels.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: ALCOHOL BEV & TOBACCO						79400000
<u>COMPLIANCE AND ENFORCEMENT</u>						79400100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
RESTRUCTURE THE BUREAU OF						
ENFORCEMENT IN THE DIVISION OF						
ALCOHOLIC BEVERAGES AND TOBACCO						33V2030
SALARY RATE						000000
SALARY RATE.....		1,031,775-			1,031,775-	
SALARIES AND BENEFITS						010000
ALCOHOLIC,BEV,TOBACCO TF -STATE		7.00-	1,701,931-		7.00-	2022 1
EXPENSES						040000
ALCOHOLIC,BEV,TOBACCO TF -STATE			135,135-		135,135-	2022 1
TOTAL: RESTRUCTURE THE BUREAU OF						33V2030
ENFORCEMENT IN THE DIVISION OF						
ALCOHOLIC BEVERAGES AND TOBACCO						
TOTAL POSITIONS.....		7.00-			7.00-	
TOTAL ISSUE.....			1,837,066-			1,837,066-
TOTAL SALARY RATE.....			1,031,775-			1,031,775-

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AGENCY ISSUE NARRATIVE:

2021-2022 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2021-22 Narrative after February 10, 2021

This issue is a net reduction of seven (7) positions and \$1,837,066 of recurring Alcoholic Beverages and Tobacco trust fund budget authority by restructuring the Bureau of Law Enforcement's civilian inspection program. The Bureau is responsible for the management of the law enforcement investigations and regulatory inspection programs for the Division of Alcoholic Beverages and Tobacco. Unlike a traditional law enforcement agency, the Bureau is limited to the enforcement of Florida's beverage and tobacco laws. The Bureau's primary mode of enforcement is through compliance inspections, which are conducted by civilians (non-sworn). The Division's proposed reduction will restructure the Bureau to create a substantial increase in statewide regulatory coverage of licensed premises which will allow the remaining sworn component to increase its focus on law enforcement investigations, and generate cost savings.

The following vacant positions will be eliminated:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2021-22	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: ALCOHOL BEV & TOBACCO						79400000
<u>COMPLIANCE AND ENFORCEMENT</u>						79400100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
RESTRUCTURE THE BUREAU OF						
ENFORCEMENT IN THE DIVISION OF						
ALCOHOLIC BEVERAGES AND TOBACCO						33V2030

- 2 Investigation Specialist II
- 2 Law Enforcement Investigator II
- 2 Law Enforcement Lieutenant
- 1 Law Enforcement Captain
- 1 Senior Management Analyst II

The Ft. Pierce Office will be closed and includes the reclassification of two sworn Law Enforcement Investigators IIs to Investigations Specialist IIs and the elimination of an Administrative Assistant II position. The reclassified Investigative Specialist II positions and two existing Investigative Specialist II positions will telework and report to the West Palm Beach District Office.

A "statewide" reclassification of the following positions will occur:

- 4 Law Enforcement Captain positions to 5 Investigation Specialist II positions
- 7 Law Enforcement Lieutenant positions to 7 Investigation Specialist II positions
- 35 Law Enforcement Investigator II positions to 35 Investigative Specialist II positions

The above actions will allow for a savings of 1,031,775 in Salary Rate, \$1,701,931 in the Salaries and Benefits appropriation category, and \$135,135 in the Expenses appropriation category.

This issue was included in the Department's VIIIB-2 reduction exercise and will have a minimal impact on the agency's operations.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	FY 2021-22	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
BUSINESS/PROFESSIONAL REG						79000000
PGM: ALCOHOL BEV & TOBACCO						79400000
<u>COMPLIANCE AND ENFORCEMENT</u>						79400100
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
PROGRAM REDUCTIONS						33V0000
RESTRUCTURE THE BUREAU OF						
ENFORCEMENT IN THE DIVISION OF						
ALCOHOLIC BEVERAGES AND TOBACCO						33V2030

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
R0700 001	1.00-	34,028-		17,586-	51,614-	0.00	51,614-
8318 INVESTIGATION SPECIALIST II							
R0100 001	2.00-	65,646-		40,647-	106,293-	0.00	106,293-
R0900 001	1.00	34,228		25,897	60,125	0.00	60,125
R1000 001	1.00	34,228		6,084	40,312	0.00	40,312
R2000 001	50.00	1,641,150		1,016,163	2,657,313	0.00	2,657,313
8522 LAW ENFORCEMENT LIEUTENANT							
R0200 001	2.00-	89,320-		57,732-	147,052-	0.00	147,052-
R1040 001	7.00-	428,064-		239,119-	667,183-	0.00	667,183-
8541 LAW ENFORCEMENT INVESTIGATOR II							
R0300 001	2.00-	79,424-		54,555-	133,979-	0.00	133,979-
R0600 001	1.00-	45,954-		14,794-	60,748-	0.00	60,748-
R0800 001	1.00-	40,903-		32,986-	73,889-	0.00	73,889-
R1050 001	35.00-	1,389,920-		954,714-	2,344,634-	0.00	2,344,634-
2225 SENIOR MANAGEMENT ANALYST II - SES							
R0500 001	1.00-	46,560-		23,917-	70,477-	0.00	70,477-
8630 LAW ENFORCEMENT MAJOR							
R1010 001	1.00-	95,171-		52,245-	147,416-	0.00	147,416-
R1020 001	1.00-	94,976-		45,087-	140,063-	0.00	140,063-
8632 LAW ENFORCEMENT CAPTAIN							
R0400 001	1.00-	45,347-		30,255-	75,602-	0.00	75,602-
R1030 001	4.00-	286,068-		154,663-	440,731-	0.00	440,731-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2021-22		FY 2021-22		FY 2021-22		FY 2021-22		FY 2021-22		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

BUSINESS/PROFESSIONAL REG 79000000  
 PGM: ALCOHOL BEV & TOBACCO 79400000  
COMPLIANCE AND ENFORCEMENT 79400100  
PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 RESTRUCTURE THE BUREAU OF  
 ENFORCEMENT IN THE DIVISION OF  
 ALCOHOLIC BEVERAGES AND TOBACCO 33V2030

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2021-22						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2022 ALCOHOLIC, BEV, TOBACCO TF						
7.00-	1,031,775-		670,156-	1,701,931-		1,701,931-
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 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE

TRUST FUNDS.....	7.00-	1,780,356-	56,710	7.00-	1,780,356-	2000
SALARY RATE.....		1,031,775-			1,031,775-	
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