

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
	POS	AMOUNT	POS	AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	5,495,631			
=====				
SALARIES AND BENEFITS				010000
	68.00			
OPERATING TRUST FUND -STATE	7,057,409			2510 1
=====				
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE	30,091			2510 1
=====				
EXPENSES				040000
OPERATING TRUST FUND -STATE	1,119,104			2510 1
=====				
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	65,000			2510 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	191,723			2510 1
=====				
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE	51,305			2510 1
=====				
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	27,482			2510 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	68.00			
TOTAL ISSUE.....		8,542,114		
TOTAL SALARY RATE.....		5,495,631		
=====				
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE		3,235		2510 1
=====				
ADJUSTMENT TO STATE HEALTH				
INSURANCE PREMIUM CONTRIBUTION -				
FISCAL YEAR 2009-10				1002000
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		5,705		2510 1
=====				
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER RATE TO SUPPORT VETO OF				
SALARY REDUCTIONS				160A010
SALARY RATE				000000
SALARY RATE.....		56,005		
=====				

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Governor Crist vetoed the mandatory salary reduction for state employees earning more than \$45,000 annually which was included in the Fiscal Year 2009-2010 General Appropriations Act (Chapter 2009-81, Laws of Florida). This veto gave state agencies the flexibility to meet their budget needs by transferring funds from other budget categories. The Division of Administrative Hearings (DOAH) had budget authority available to transfer to the Salaries and Benefits category for this purpose. However, because 42% of DOAH's employees earn more than \$45,000 per year, the reduction of \$228,133 in salary rate in the General Appropriations Act resulted in a rate deficit within the Division as of July 1, 2009.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER RATE TO SUPPORT VETO OF				
SALARY REDUCTIONS				160A010

The Department of Management Services transferred a total of \$131,867 in salary rate from the Public Employees Relations Commission and Retirement Benefits/Administration Program budget entities to the budget entities of the Division of Administrative Hearings. Rate in the amount of \$56,005 was transferred to the Adjudication of Disputes Program in order to avoid a rate deficit in this budget entity in Fiscal Year 2009-2010.

The Division is requesting reapproval of this rate amendment (EOG Log# P0026) for Fiscal Year 2010-2011. This issue impacts all of the statewide activities of the Division of Administrative Hearings. Approval of this issue will enhance the Division's efforts to attain its goal of improving the statewide adjudication and mediation processes, as contained in its Fiscal Year 2010-11 through Fiscal Year 2014-15 Long Range Program Plan.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0001 001		56,005					
TOTAL SALARY RATE		56,005					

\*\*\*\*\*

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
ANNUALIZATION OF ADMINISTERED				
FUNDS APPROPRIATIONS				26A0000
ADJUSTMENT TO STATE HEALTH				
INSURANCE FOR FY 2009-10 - 10 MONTH				
ANNUALIZATION				26A1200
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		28,525		2510 1
	=====	=====	=====	
TOTAL: ADMINISTRATIVE LAW				<u>1210.00.00.00</u>
BY FUND TYPE				
		68.00		
TRUST FUNDS.....		8,579,579		2000
SALARY RATE.....		5,551,636		
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SALARY RATE				000000
SALARY RATE.....	10,083,945			
=====				
SALARIES AND BENEFITS				010000
	198.00			
OPERATING TRUST FUND -STATE	13,444,546			2510 1
=====				
OTHER PERSONAL SERVICES				030000
OPERATING TRUST FUND -STATE	33,725			2510 1
=====				
EXPENSES				040000
OPERATING TRUST FUND -STATE	3,250,679			2510 1
=====				
OPERATING CAPITAL OUTLAY				060000
OPERATING TRUST FUND -STATE	28,796			2510 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND -STATE	1,136,549			2510 1
=====				
RISK MANAGEMENT INSURANCE				103241
OPERATING TRUST FUND -STATE	66,758			2510 1
=====				
CONTRACTED LEGAL SERVICES				103884
OPERATING TRUST FUND -STATE	2,500			2510 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
OPERATING TRUST FUND -STATE	80,066			2510 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	198.00			
TOTAL ISSUE.....	18,043,619			
TOTAL SALARY RATE.....	10,083,945			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
OPERATING TRUST FUND -STATE	38,027			2510 1
ADJUSTMENT TO STATE HEALTH				1002000
INSURANCE PREMIUM CONTRIBUTION -				010000
FISCAL YEAR 2009-10				
SALARIES AND BENEFITS				
OPERATING TRUST FUND -STATE	17,414			2510 1
ADJUSTMENTS TO CURRENT YEAR				1600000
ESTIMATED EXPENDITURES				160A010
TRANSFER RATE TO SUPPORT VETO OF				000000
SALARY REDUCTIONS				
SALARY RATE				
SALARY RATE.....	75,862			

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Governor Crist vetoed the mandatory salary reduction for state employees earning more than \$45,000 annually which was included in the Fiscal Year 2009-2010 General Appropriations Act (Chapter 2009-81, Laws of Florida). This veto gave state agencies the flexibility to meet their budget needs by transferring funds from other budget categories. The Division of

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER RATE TO SUPPORT VETO OF				
SALARY REDUCTIONS				160A010

Administrative Hearings (DOAH) had budget authority available to transfer to the Salaries and Benefits category for this purpose. However, because 42% of DOAH's employees earn more than \$45,000 per year, the reduction of \$228,133 in salary rate in the General Appropriations Act resulted in a rate deficit within the Division as of July 1, 2009.

The Department of Management Services transferred a total of \$131,867 in salary rate from the Public Employees Relations Commission and Retirement Benefits/Administration Program budget entities to the budget entities of the Division of Administrative Hearings. Rate in the amount of \$75,862 was transferred to the Workers' Compensation Appeals Program in order to avoid a rate deficit in this budget entity in Fiscal Year 2009-2010.

The Division is requesting reapproval of this rate amendment (EOG Log# P0026) for Fiscal Year 2010-2011. This issue impacts all of the statewide activities of the Division of Administrative Hearings. Approval of this issue will enhance the Division's efforts to attain its goal of improving the statewide adjudication and mediation processes, as contained in its Fiscal Year 2010-11 through Fiscal Year 2014-15 Long Range Program Plan.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C0002 001		75,862					
TOTAL SALARY RATE		75,862					

\*\*\*\*\*

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				1102.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER FUNDS TO SUPPORT VETO OF				
SALARY REDUCTIONS				160F010
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		155,681		2510 1
EXPENSES				040000
OPERATING TRUST FUND -STATE		155,681-		2510 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2010-2011 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Governor Crist vetoed the mandatory salary reduction for state employees earning more than \$45,000 annually which was included in the Fiscal Year 2009-2010 General Appropriations Act (Chapter 2009-81, Laws of Florida). This veto gave state agencies the flexibility to meet their budget needs by transferring funds from other budget categories. The Division of Administrative Hearings (DOAH) requested and was granted approval to transfer \$155,681 from the Expenses category to Salaries and Benefits.

The Division is requesting reapproval of this budget revision (EOG Log# B7100) for Fiscal Year 2010-2011. This issue impacts all of the statewide activities of the Division of Administrative Hearings; it was entered using the Other Salary Amount (OAD) transaction because it requires Salaries and Benefits budget only. The rate related to the salary reduction veto is addressed in issue number 160A010. Approval of this issue will enhance the Division's efforts to attain its goal of improving the statewide adjudication and mediation processes, as contained in its Fiscal Year 2010-11 through Fiscal Year 2014-15 Long Range Program Plan.

\*\*\*\*\*



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2010-11	FY 2010-11	FY 2010-11	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: WORKER COMP/JUDGES				72970200
ECONOMIC OPPORTUNITIES				11
WORKFORCE SERVICES				<u>1102.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
TRANSFER FUNDS TO SUPPORT VETO OF				
SALARY REDUCTIONS				160F010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2010-11							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							155,681
							-----
							155,681
							=====

\*\*\*\*\*

ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ADJUSTMENT TO STATE HEALTH INSURANCE FOR FY 2009-10 - 10 MONTH ANNUALIZATION							26A1200
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		87,070					2510 1
		=====	=====	=====	=====		
TOTAL: WORKFORCE SERVICES BY FUND TYPE							<u>1102.00.00.00</u>
TRUST FUNDS.....	198.00						
SALARY RATE.....		18,186,130					2000
		10,159,807					
		=====	=====	=====	=====		