



LEGISLATIVE BUDGET REQUEST 2021-2022

**CIP-A Leased Space:
Current Usage and Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	TRANSPORTATION						
Service:	HIGHWAY OPERATIONS						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
0	62,301	14,661	76,962	76,962	76,962	76,962	76,962
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 81%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26
\$0	\$1,682,127	\$128,634	\$1,810,762	\$1,821,145	\$1,826,337	\$1,836,721	\$1,841,912
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ?							
None							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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