

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
TRANSPORTATION, DEPT OF						55000000	
TRANSP SYSTEMS OPERATIONS						55150000	
<u>PGM: HIGHWAY OPERATIONS</u>						55150200	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	4,057,339	5,111,042	4,766,410	3,724,541	4,668,995	2540	8 & 9
ENVIRON SITE RESTORATION						088763	
ST TRANSPORT (PRIMARY) TF.....	350,000	350,000	350,000	350,000	350,000	2540	6
TOTAL: PGM: HIGHWAY OPERATIONS						55150200	
BY FUND							
ST TRANSPORT (PRIMARY) TF.....	4,407,339	5,461,042	5,116,410	4,074,541	5,018,995	2540	8
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						55150500	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
ST TRANSPORT (PRIMARY) TF.....	1,940,358	4,328,120	1,912,000	3,213,500	2,097,000	2540	8
FLORIDA'S TURNPIKE SYSTEMS						55180000	
<u>FL'S TURNPIKE ENTERPRISE</u>						55180100	
FIXED CAPITAL OUTLAY						080000	
MINOR REPAIRS/IMPROV-STATE						080002	
TURNPIKE GEN RESERVE TF.....	602,580	120,000	444,312	732,000	139,750	2326	8
TOTAL: TRANSPORTATION, DEPT OF						55000000	
BY FUND							
TURNPIKE GEN RESERVE TF	602,580	120,000	444,312	732,000	139,750	2326	
ST TRANSPORT (PRIMARY) TF	6,347,697	9,789,162	7,028,410	7,288,041	7,115,995	2540	
TOTAL DEPARTMENT.....	6,950,277	9,909,162	7,472,722	8,020,041	7,255,745		